



# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2024



Del 01/01/2024 al 31/03/2024

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
1110	1110 Recurso Fiscales (REC FIS)2023	10,591.86	9,073.74	4,129.21	.00	.00	.00	.00	.00	.00	.00	.00	.00	23,794.81	3,722,981.22
61	APROVECHAMIENTOS -	10,591.86	9,073.74	4,129.21	.00	.00	.00	.00	.00	.00	.00	.00	.00	23,794.81	3,722,981.22
6105	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FINANCIEROS -a	10,591.86	9,073.74	4,129.21	.00	.00	.00	.00	.00	.00	.00	.00	.00	23,794.81	- 23,794.81
6109	REMANENTES DE EJERCICIOS ANTERIORES -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,746,776.03
1110	1110 Recurso Fiscales (REC FIS)2024	33,013,813.17	15,689,952.26	13,790,686.62	.00	.00	.00	.00	.00	.00	.00	.00	.00	62,494,452.05	70,660,376.12
11	IMPUESTOS SOBRE LOS INGRESOS	376,660.60	290,888.00	220,617.30	.00	.00	.00	.00	.00	.00	.00	.00	.00	888,165.90	1,560,011.68
1101	JUEGOS PERMITIDOS, ESPECTACULOS MECANICOS O ELECTROMECHANICOS -a PUBLICOS, DIVERSIONES Y APARATOS	24,975.60	37,567.80	21,161.30	.00	.00	.00	.00	.00	.00	.00	.00	.00	83,704.70	143,273.95
1102	COMERCIOS AMBULANTES -a	351,685.00	253,320.20	199,456.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	804,461.20	1,416,737.73
12	IMPUESTOS SOBRE EL PATRIMONIO	25,227,215.80	5,892,755.85	1,084,776.57	.00	.00	.00	.00	.00	.00	.00	.00	.00	32,204,748.22	20,353,520.87
1201	IMPUESTO PREDIAL -a	24,687,745.21	4,948,827.74	288,154.78	.00	.00	.00	.00	.00	.00	.00	.00	.00	29,924,727.73	7,985,533.69
1202	TRASLACION DE DOMINIO -a	539,470.59	943,928.11	796,621.79	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,280,020.49	12,367,987.18
17	ACCESORIOS DE IMPUESTOS	.00	.00	1,427,740.05	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,427,740.05	- 1,373,430.76
1701	RECARGOS -a	.00	.00	1,427,740.05	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,427,740.05	- 1,373,430.76
43	DERECHOS POR SERVICIOS PUBLICOS	1,347,347.00	1,320,680.10	2,100,473.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,768,501.00	19,888,891.39
4301	SERVICIO DE ALUMBRADO PUBLICO -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,340,000.00
4302	USO DE RASTRO, REVISION DE FIERROS PARA GANADO Y MAGUEYES -a	294,950.00	210,821.00	195,097.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	700,868.00	4,314,017.60
4303	SERVICIO Y USO DE PANTEONES -a	191,059.00	135,675.10	124,632.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	451,367.00	2,104,490.69
4304	SERVICIO DE LIMPIA -a	861,338.00	974,184.00	1,780,744.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,616,266.00	2,130,383.10
44	OTROS DERECHOS	2,932,086.49	5,420,401.24	6,382,071.57	.00	.00	.00	.00	.00	.00	.00	.00	.00	14,734,559.30	15,731,861.30
4401	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	2,186,426.12	4,346,144.28	5,034,393.66	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,566,964.06	7,784,155.56
4402	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	590,610.47	934,506.96	1,219,277.91	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,744,395.34	7,379,505.14
4403	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	155,049.90	139,750.00	128,400.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	423,199.90	568,200.60
51	PRODUCTOS -	709,653.53	412,151.63	323,506.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,445,311.36	3,462,896.66
5101	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	624,932.53	349,069.63	259,800.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,233,802.36	2,787,290.19
5102	EXPEDICION EN COPIA SIMPLE O CERTIFICADA O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO POR ACCESO A LA INFORMACION -a	5,226.00	2,262.00	2,496.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,984.00	15,339.30
5103	EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MPIO -a	79,495.00	60,820.00	61,210.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	201,525.00	660,267.17
61	APROVECHAMIENTOS -	2,420,849.75	2,353,075.44	2,251,501.03	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,025,426.22	11,036,624.98





# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2024



Del 01/01/2024 al 31/03/2024

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
6101	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA -a	1,162,136.33	986,577.04	896,496.51	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,045,209.88	4,603,496.22
6102	MULTAS FEDERALES NO FISCALES -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	193,256.45
6103	DONACIONES HECHAS A FAVOR DEL MUNICIPIO -a	461,224.14	799,249.65	782,139.35	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,042,613.14	- 956,358.47
6105	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FINANCIEROS -a	.00	14,110.85	56,570.17	.00	.00	.00	.00	.00	.00	.00	.00	.00	70,681.02	- 70,681.02
6106	INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES -a	20,800.00	1,200.00	25,866.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	47,866.00	29,384.00
6107	REZAGOS -a	431,930.28	230,751.30	164,040.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	826,722.38	3,365,204.97
6108	TRAMITES RELACIONADOS A TRAVES DE LA OFICINA DE ENLACE DE LA SECRETARIA DE RELACIONES EXTERIORES -a	167,597.10	142,767.90	119,088.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	429,453.20	1,960,678.48
6111	SERVICIOS DE DESARROLLO HUMANO Y SOCIAL	177,161.90	178,418.70	207,300.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	562,880.60	1,911,644.35
<b>1521</b>	<b>1521 Fondo General de Participaciones (FGP)2023</b>	24,062.69	15,892.41	10,117.81	.00	.00	.00	.00	.00	.00	.00	.00	.00	50,072.91	7,547,479.08
81	Participaciones	24,062.69	15,892.41	10,117.81	.00	.00	.00	.00	.00	.00	.00	.00	.00	50,072.91	7,547,479.08
8101	Participaciones (Ramo 28)	24,062.69	15,892.41	10,117.81	.00	.00	.00	.00	.00	.00	.00	.00	.00	50,072.91	7,547,479.08
<b>1521</b>	<b>1521 Fondo General de Participaciones (FGP)2024</b>	11,197,478.70	15,254,294.85	8,372,999.04	.00	.00	.00	.00	.00	.00	.00	.00	.00	34,824,772.59	92,906,442.41
81	Participaciones	11,197,478.70	15,254,294.85	8,372,999.04	.00	.00	.00	.00	.00	.00	.00	.00	.00	34,824,772.59	92,906,442.41
8101	Participaciones (Ramo 28)	11,197,478.70	15,254,294.85	8,372,999.04	.00	.00	.00	.00	.00	.00	.00	.00	.00	34,824,772.59	92,906,442.41
<b>1522</b>	<b>1522 Fondo de Fomento Municipal (FFM)2023</b>	7,133.99	2,434.12	20.46	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,588.57	2,119,198.95
81	Participaciones	7,133.99	2,434.12	20.46	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,588.57	2,119,198.95
8101	Participaciones (Ramo 28)	7,133.99	2,434.12	20.46	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,588.57	2,119,198.95
<b>1522</b>	<b>1522 Fondo de Fomento Municipal (FFM)2024</b>	3,204,401.37	3,773,881.24	2,699,432.85	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,677,715.46	36,247,053.54
81	Participaciones	3,204,401.37	3,773,881.24	2,699,432.85	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,677,715.46	36,247,053.54
8101	Participaciones (Ramo 28)	3,204,401.37	3,773,881.24	2,699,432.85	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,677,715.46	36,247,053.54
<b>1523</b>	<b>1523 Impuesto sobre Automóviles Nuevos (ISAN)2023</b>	1,116.77	59.88	2.52	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,179.17	74,931.78
84	Incentivos Derivados de la Colaboraciøn Fiscal	1,116.77	59.88	2.52	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,179.17	74,931.78
8402	Incentivos Derivados de la Colaboraciøn Fiscal Fed	1,116.77	59.88	2.52	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,179.17	74,931.78
<b>1523</b>	<b>1523 Impuesto sobre Automóviles Nuevos (ISAN)2024</b>	176,042.78	158,871.60	148,808.78	.00	.00	.00	.00	.00	.00	.00	.00	.00	483,723.16	854,909.84
84	Incentivos Derivados de la Colaboraciøn Fiscal	176,042.78	158,871.60	148,808.78	.00	.00	.00	.00	.00	.00	.00	.00	.00	483,723.16	854,909.84





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Del 01/01/2024 al 31/03/2024

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8402	Incentivos Derivados de la Colaboraci3n Fiscal Fed	176,042.78	158,871.60	148,808.78	.00	.00	.00	.00	.00	.00	.00	.00	.00	483,723.16	854,909.84
<b>1524</b>	<b>1524 Impuesto Especial sobre Producci3n y Servicios (IEPS)2023</b>	3,371.43	2,058.79	752.31	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,182.53	921,598.60
81	Participaciones	3,371.43	2,058.79	752.31	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,182.53	921,598.60
8101	Participaciones (Ramo 28)	3,371.43	2,058.79	752.31	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,182.53	921,598.60
<b>1524</b>	<b>1524 Impuesto Especial sobre Producci3n y Servicios (IEPS)2024</b>	134,593.92	318,599.03	143,899.36	.00	.00	.00	.00	.00	.00	.00	.00	.00	597,092.31	1,580,882.69
81	Participaciones	134,593.92	318,599.03	143,899.36	.00	.00	.00	.00	.00	.00	.00	.00	.00	597,092.31	1,580,882.69
8101	Participaciones (Ramo 28)	134,593.92	318,599.03	143,899.36	.00	.00	.00	.00	.00	.00	.00	.00	.00	597,092.31	1,580,882.69
<b>1525</b>	<b>1525 Fondo de Fiscalizaci3n y Recaudaci3n (FOFIR)2023</b>	938.75	546.87	243.83	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,729.45	231,347.67
81	Participaciones	938.75	546.87	243.83	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,729.45	231,347.67
8101	Participaciones (Ramo 28)	938.75	546.87	243.83	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,729.45	231,347.67
<b>1525</b>	<b>1525 Fondo de Fiscalizaci3n y Recaudaci3n (FOFIR)2024</b>	370,458.01	371,201.11	166,595.44	.00	.00	.00	.00	.00	.00	.00	.00	.00	908,254.56	2,074,403.44
81	Participaciones	370,458.01	371,201.11	166,595.44	.00	.00	.00	.00	.00	.00	.00	.00	.00	908,254.56	2,074,403.44
8101	Participaciones (Ramo 28)	370,458.01	371,201.11	166,595.44	.00	.00	.00	.00	.00	.00	.00	.00	.00	908,254.56	2,074,403.44
<b>1526</b>	<b>1526 Incentivos a la Venta Final de Gasolina Di3sel (IEPSGAS)2023</b>	5,742.43	4,464.33	1,081.65	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,288.41	2,326,826.06
81	Participaciones	5,742.43	4,464.33	1,081.65	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,288.41	2,326,826.06
8101	Participaciones (Ramo 28)	5,742.43	4,464.33	1,081.65	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,288.41	2,326,826.06
<b>1526</b>	<b>1526 Incentivos a la Venta Final de Gasolina Di3sel (IEPSGAS)2024</b>	397,207.62	418,445.84	390,102.35	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,205,755.81	5,689,888.19
81	Participaciones	397,207.62	418,445.84	390,102.35	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,205,755.81	5,689,888.19
8101	Participaciones (Ramo 28)	397,207.62	418,445.84	390,102.35	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,205,755.81	5,689,888.19
<b>1527</b>	<b>1527 Compensaci3n del Impuesto sobre Autom3viles Nuevos (FOCOMISAN)2023</b>	187.47	46.48	23.14	.00	.00	.00	.00	.00	.00	.00	.00	.00	257.09	19,480.89
84	Incentivos Derivados de la Colaboraci3n Fiscal	187.47	46.48	23.14	.00	.00	.00	.00	.00	.00	.00	.00	.00	257.09	19,480.89
8402	Incentivos Derivados de la Colaboraci3n Fiscal Fed	187.47	46.48	23.14	.00	.00	.00	.00	.00	.00	.00	.00	.00	257.09	19,480.89
<b>1527</b>	<b>1527 Compensaci3n del Impuesto sobre Autom3viles Nuevos (FOCOMISAN)2024</b>	16,093.19	16,128.15	16,162.65	.00	.00	.00	.00	.00	.00	.00	.00	.00	48,383.99	144,734.01
84	Incentivos Derivados de la Colaboraci3n Fiscal	16,093.19	16,128.15	16,162.65	.00	.00	.00	.00	.00	.00	.00	.00	.00	48,383.99	144,734.01





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Del 01/01/2024 al 31/03/2024

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8402	Incentivos Derivados de la Colaboraci3n Fiscal Fed	16,093.19	16,128.15	16,162.65	.00	.00	.00	.00	.00	.00	.00	.00	.00	48,383.99	144,734.01
<b>1528</b>	<b>1528 Fondo de Compensaci3n (FOCOM)2023</b>	3,878.61	374.24	9.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,261.95	481,059.84
81	Participaciones	3,878.61	374.24	9.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,261.95	481,059.84
8101	Participaciones (Ramo 28)	3,878.61	374.24	9.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,261.95	481,059.84
<b>1528</b>	<b>1528 Fondo de Compensaci3n (FOCOM)2024</b>	261,637.87	269,299.90	254,527.86	.00	.00	.00	.00	.00	.00	.00	.00	.00	785,465.63	3,455,330.37
81	Participaciones	261,637.87	269,299.90	254,527.86	.00	.00	.00	.00	.00	.00	.00	.00	.00	785,465.63	3,455,330.37
8101	Participaciones (Ramo 28)	261,637.87	269,299.90	254,527.86	.00	.00	.00	.00	.00	.00	.00	.00	.00	785,465.63	3,455,330.37
<b>1529</b>	<b>1529 Participaci3n por la Recaudaci3n del ISR enterado a la Fed. (ISR)2023</b>	6,918.45	3,221.07	2,060.04	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,199.56	2,137,352.66
81	Participaciones	6,918.45	3,221.07	2,060.04	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,199.56	2,137,352.66
8101	Participaciones (Ramo 28)	6,918.45	3,221.07	2,060.04	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,199.56	2,137,352.66
<b>1529</b>	<b>1529 Participaci3n por la Recaudaci3n del ISR enterado a la Fed. (ISR)2024</b>	1,634,824.00	3,778,824.84	1,476,654.01	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,890,302.85	8,168,597.15
81	Participaciones	1,634,824.00	3,778,824.84	1,476,654.01	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,890,302.85	8,168,597.15
8101	Participaciones (Ramo 28)	1,634,824.00	3,778,824.84	1,476,654.01	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,890,302.85	8,168,597.15
<b>1536</b>	<b>1536 Impuesto sobre la Renta enajenaci3n bienes inmuebles (ISR EBI)2023</b>	731.90	778.09	74.37	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,584.36	351,267.29
84	Incentivos Derivados de la Colaboraci3n Fiscal	731.90	778.09	74.37	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,584.36	351,267.29
8402	Incentivos Derivados de la Colaboraci3n Fiscal Fed	731.90	778.09	74.37	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,584.36	351,267.29
<b>1536</b>	<b>1536 Impuesto sobre la Renta enajenaci3n bienes inmuebles (ISR EBI)2024</b>	10,745.57	299,116.32	69,875.64	.00	.00	.00	.00	.00	.00	.00	.00	.00	379,737.53	28,682.58
84	Incentivos Derivados de la Colaboraci3n Fiscal	10,745.57	299,116.32	69,875.64	.00	.00	.00	.00	.00	.00	.00	.00	.00	379,737.53	28,682.58
8402	Incentivos Derivados de la Colaboraci3n Fiscal Fed	10,745.57	299,116.32	69,875.64	.00	.00	.00	.00	.00	.00	.00	.00	.00	379,737.53	28,682.58
<b>1632</b>	<b>1632 Fondo de Estabilizaci3n de los Ingresos de las Entidades Federativas (FEIEF)2023</b>	9,319.39	2,000.64	1,143.52	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,463.55	1,507,250.39
81	Participaciones	9,319.39	2,000.64	1,143.52	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,463.55	1,507,250.39
8101	Participaciones (Ramo 28)	9,319.39	2,000.64	1,143.52	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,463.55	1,507,250.39
<b>1632</b>	<b>1632 Fondo de Estabilizaci3n de los Ingresos de las Entidades Federativas (FEIEF)2024</b>	.00	1,281.66	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,281.66	270,455.89
81	Participaciones	.00	1,281.66	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,281.66	270,455.89



# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2024



Del 01/01/2024 al 31/03/2024

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8101	Participaciones (Ramo 28)	.00	1,281.66	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,281.66	270,455.89
<b>2210</b>	<b>2210 Financiamiento Banobras2023</b>	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,408,281.63
03	Financiamiento Interno	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,408,281.63
0301	Financiamiento Interno -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,408,281.63
<b>2511</b>	<b>2511 Fondo de Aportación para el Fortalecimiento de los Municipios (FORTAMUN)2023</b>	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	19,243,333.83
82	Aportaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	19,243,333.83
8202	Aportaciones (Ramo 33)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	19,243,333.83
<b>2511</b>	<b>2511 Fondo de Aportación para el Fortalecimiento de los Municipios (FORTAMUN)2024</b>	13,034,639.00	13,046,572.91	13,059,380.01	.00	.00	.00	.00	.00	.00	.00	.00	.00	39,140,591.92	117,275,093.08
82	Aportaciones	13,034,639.00	13,046,572.91	13,059,380.01	.00	.00	.00	.00	.00	.00	.00	.00	.00	39,140,591.92	117,275,093.08
8202	Aportaciones (Ramo 33)	13,034,639.00	13,046,572.91	13,059,380.01	.00	.00	.00	.00	.00	.00	.00	.00	.00	39,140,591.92	117,275,093.08
<b>2512</b>	<b>2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2023</b>	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	13,307,859.55
82	Aportaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	13,307,859.55
8202	Aportaciones (Ramo 33)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	13,307,859.55
<b>2512</b>	<b>2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2024</b>	5,903,653.00	5,903,653.00	5,903,653.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	17,710,959.00	41,325,572.00
82	Aportaciones	5,903,653.00	5,903,653.00	5,903,653.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	17,710,959.00	41,325,572.00
8202	Aportaciones (Ramo 33)	5,903,653.00	5,903,653.00	5,903,653.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	17,710,959.00	41,325,572.00
<b>GRAN TOTAL</b>		<b>69,429,581.94</b>	<b>59,341,073.37</b>	<b>46,512,435.57</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>175,283,090.88</b>	<b>442,082,670.75</b>

SECRETARIO DE LA TESORERIA Y ADMINISTRACIÓN

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SÍNDICO HACENDARIO

C. ROSA MARÍA MAYORAL JIMÉNEZ





# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE

Del 01/01/2024 al 31/03/2024



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
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SECRETARIO DE LA TESORERIA Y ADMINISTRACIÓN

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SÍNDICO HACENDARIO

L.A.E CESAREO JORGE MARQUEZ ALVARADO



# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE

Del 01/01/2024 al 31/03/2024



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
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SECRETARIO DE LA TESORERIA Y ADMINISTRACIÓN

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SÍNDICO HACENDARIO

C.P.C. EDGAR HACIEL BUSTOS OLIVARES