



MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)



DEL 01/01/2022 AL 31/03/2022

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I) | 265,021,248.00 | 55,167,820.88 | 320,189,068.88 | 71,453,106.77 | 70,087,267.03 | 248,735,962.11 |
| POLIZAS | .00 | .00 | .00 | .00 | .00 | .00 |
| A. AYUNTAMIENTO | 11,008,288.00 | .00 | 11,008,288.00 | 2,625,943.27 | 2,595,739.67 | 8,382,344.73 |
| B. OFICIAL MAYOR | 1,944,562.00 | - 13,000.00 | 1,931,562.00 | 411,837.00 | 398,932.00 | 1,519,725.00 |
| C. CONTRALORIA | 1,519,574.00 | 14,885.20 | 1,534,459.20 | 299,082.93 | 298,610.93 | 1,235,376.27 |
| D. UNIDAD DE ACCESO A LA INFORMACION | 127,540.00 | .00 | 127,540.00 | 27,330.00 | 27,330.00 | 100,210.00 |
| E. DEPARTAMENTO JURIDICO DE CONTRALORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| F. DEPARTAMENTO DE AUDITORIA SUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| G. DEPARTAMENTO DE CONTROL DE OBRAS | .00 | .00 | .00 | .00 | .00 | .00 |
| H. CONTRALORIA SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| I. PRESIDENCIA MUNICIPAL | 704,396.00 | .00 | 704,396.00 | 150,942.00 | 150,942.00 | 553,454.00 |
| J. SECRETARIA PARTICULAR | 3,949,845.00 | 439,484.91 | 4,389,329.91 | 1,379,187.69 | 1,364,283.51 | 3,010,142.22 |
| K. ASISTENTE PRESIDENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| L. ASESORIA MUNICIPAL | 458,976.00 | 31,872.00 | 490,848.00 | 106,320.00 | 98,632.00 | 384,528.00 |
| M. DIRECCION DE COMUNICACIÓN SOCIAL | 5,642,734.00 | 235,929.84 | 5,878,663.84 | 1,285,061.82 | 1,281,244.66 | 4,593,602.02 |
| N. SECRETARIA GENERAL MUNICIPAL | 2,874,229.00 | - 267,016.00 | 2,607,213.00 | 636,216.53 | 628,649.12 | 1,970,996.47 |
| O. DOCUMENTOS Y CERTIFICACIONES OFICIALES | 477,843.00 | .00 | 477,843.00 | 101,551.20 | 101,551.20 | 376,291.80 |
| P. OFICINA DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES | 1,639,182.24 | 61,696.08 | 1,700,878.32 | 493,288.37 | 488,268.37 | 1,207,589.95 |
| OFICINA DE JUNTA PERMANENTE DE CONCILIACION | 236,004.00 | 495.00 | 236,499.00 | 41,210.00 | 41,210.00 | 195,289.00 |
| R. COORDINACIÓN TÉCNICA SECRETARIA | .00 | .00 | .00 | .00 | .00 | .00 |
| S. DIRECCION JURIDICA | 2,315,872.00 | - 336,720.00 | 1,979,152.00 | 307,461.79 | 281,895.39 | 1,671,690.21 |
| T. DIRECCION JUNTA MPAL DE CLUTAMIENTO | 384,961.00 | .00 | 384,961.00 | 81,366.48 | 81,366.48 | 303,594.52 |
| U. OFICIALIA DE PARTES | 1,064,107.00 | - 200,683.00 | 863,424.00 | 194,450.78 | 194,450.78 | 668,973.22 |
| V. DIRECCION DE ARCHIVO MUNICIPAL | 1,627,717.00 | - 5,779.00 | 1,621,938.00 | 332,934.47 | 332,934.47 | 1,289,003.53 |
| W. DIRECCION DE REGLAMENTOS Y ESPECTACULOS | 3,976,005.00 | - 59,274.00 | 3,916,731.00 | 914,952.20 | 900,621.24 | 3,001,778.80 |
| X. DIRECCION DEL REGISTRO DEL | | | | | | |



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MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/03/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| ESTADO FAMILIAR | 2,107,915.00 | 100,262.00 | 2,208,177.00 | 505,195.35 | 505,195.35 | 1,702,981.65 |
| Y. DIRECCION DE CONCILIADOR MUNICIPAL | 637,600.00 | .00 | 637,600.00 | 131,600.35 | 131,600.35 | 505,999.65 |
| AA. OFICINA DE GESTION POLITICA | 902,344.00 | 50,954.00 | 953,298.00 | 201,778.90 | 188,140.00 | 751,519.10 |
| INSTANCIA MUNICIPAL DE LAS MUJERES | 456,996.00 | 29,216.00 | 486,212.00 | 109,867.53 | 99,949.80 | 376,344.47 |
| AB. SECRETARIA DE LA TESORERIA Y ADMINISTRACION | 24,348,974.36 | 799,398.49 | 25,148,372.85 | 6,598,381.59 | 6,581,483.19 | 18,549,991.26 |
| AC. OFICINA DE LICITACIONES, CONCURSOS Y ADQUISICIONES | 589,300.00 | .00 | 589,300.00 | 128,740.00 | 128,740.00 | 460,560.00 |
| AD. COORDINACIÓN TÉCNICA DE LA TESORERIA Y ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AE. DIRECCIÓN DE CONTABILIDAD | 1,814,567.00 | 43,052.66 | 1,857,619.66 | 304,160.39 | 303,880.40 | 1,553,459.27 |
| AF. OFICINA DE CONTABILIDAD | 720,130.00 | .00 | 720,130.00 | 149,513.00 | 149,513.00 | 570,617.00 |
| AG. OFICINA DE CONTROL PRESUPUESTAL | 556,063.00 | .00 | 556,063.00 | 114,483.00 | 110,458.00 | 441,580.00 |
| AH. DIRECCIÓN DE EGRESOS | 1,444,240.00 | 13,080.48 | 1,457,320.48 | 376,497.95 | 369,578.16 | 1,080,822.53 |
| DIRECCION DE INGRESOS | 12,446,068.00 | - 1,008,138.37 | 11,437,929.63 | 770,822.18 | 770,615.28 | 10,667,107.45 |
| AJ. OFICINA DE CONTABILIDAD INGRESOS | 542,781.00 | - 5,000.00 | 537,781.00 | 123,882.88 | 123,882.88 | 413,898.12 |
| AK. OFICINA DE CATASTRO | 4,682,709.00 | - 1,013,000.00 | 3,669,709.00 | 341,748.80 | 341,748.80 | 3,327,960.20 |
| AL. OFICINA DE IMPUESTO PREDIAL | 1,552,205.00 | - 87,953.52 | 1,464,251.48 | 483,423.13 | 483,423.13 | 980,828.35 |
| AM. OFICINA DE TRASLADO DE DOMINIO | 956,355.00 | 27,000.00 | 983,355.00 | 238,577.23 | 238,577.23 | 744,777.77 |
| AN. DEPARTAMENTO DE RECAUDACIÓN Y EJECUCIÓN FISCAL | 824,020.00 | - 110,000.00 | 714,020.00 | 148,233.68 | 145,105.68 | 565,786.32 |
| AO. DIRECCION GENERAL DE ADMINISTRACION | 11,230,247.95 | 1,828,488.89 | 13,058,736.84 | 4,954,198.50 | 4,544,484.18 | 8,104,538.34 |
| AP. DIRECCIÓN DE ÁREA DE RECURSOS HUMANOS | 24,901,770.49 | - 15,219,200.64 | 9,682,569.85 | 3,152,807.48 | 3,095,747.09 | 6,529,762.37 |
| AQ. DIRECCIÓN DE ÁREA DE INFORMÁTICA | 1,632,846.00 | 726,743.37 | 2,359,589.37 | 422,272.13 | 421,172.13 | 1,937,317.24 |
| AR. OFICINA DE DESARROLLO DE SOFTWARE | .00 | .00 | .00 | .00 | .00 | .00 |
| AS. DIRECCION DE AREA DE LOGISTICA EVENTOS ESPECIALES | 1,221,694.00 | 11,557.38 | 1,233,251.38 | 335,077.00 | 327,738.20 | 898,174.38 |
| AT. OFICINA DE RECURSOS MATERIALES Y SERVICIOS | 1,563,715.00 | .00 | 1,563,715.00 | 332,971.00 | 325,598.00 | 1,230,744.00 |
| AU. ALMACEN GENERAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AV. SECRETARIA DE SEGURIDAD CIUDADANA | 511,966.00 | 293,352.00 | 805,318.00 | 395,669.17 | 393,073.08 | 409,648.83 |



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(Clasificación Administrativa)

DEL 01/01/2022 AL 31/03/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|-----------------------------------|--------------|--------------------------------|---------------|---------------|---------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| AW. DEPARTAMENTO JURIDICO | .00 | .00 | .00 | .00 | .00 | .00 |
| SEGURIDAD CIUDADANA | | | | | | |
| AX. SECRETARIO TÉCNICO SEGURIDAD | .00 | .00 | .00 | .00 | .00 | .00 |
| CIUDADANA | | | | | | |
| AY. PRONAPRED | .00 | .00 | .00 | .00 | .00 | .00 |
| BA. CONSEJO MUNICIPAL DE | .00 | .00 | .00 | .00 | .00 | .00 |
| SEGURIDAD CIUDADANA | | | | | | |
| BB. DIRECCIÓN DE SEGURIDAD | 7,883,732.00 | 17,627,564.05 | 25,511,296.05 | 10,312,873.06 | 10,251,683.97 | 15,198,422.99 |
| PÚBLICA | | | | | | |
| BC. JUECES CALIFICADORES | .00 | .00 | .00 | .00 | .00 | .00 |
| BD. UNIDAD DE ANALISIS | .00 | .00 | .00 | .00 | .00 | .00 |
| BE. PERSONAL OPERATIVO SEG. PUB. | .00 | .00 | .00 | .00 | .00 | .00 |
| BF. DIRECCIÓN DE PREVENCIÓN DEL | 61,000.00 | 31,340.00 | 92,340.00 | 57,764.23 | 53,350.63 | 34,575.77 |
| DELITO | | | | | | |
| BG. DIRECCIÓN DE MOVILIDAD Y | 763,505.00 | 2,488,085.00 | 3,251,590.00 | 2,800,065.81 | 2,779,418.12 | 451,524.19 |
| TRANSPORTE | | | | | | |
| BH. UNIDAD DE ASUNTOS INTERNOS | 36,000.00 | 11,102.00 | 47,102.00 | 11,440.07 | 11,440.07 | 35,661.93 |
| BI. DIRECCIÓN DE PROTECCIÓN CIVIL | 1,860,000.00 | 625,903.68 | 2,485,903.68 | 1,584,766.29 | 1,578,951.49 | 901,137.39 |
| BJ. SUBDIRECCIÓN DE BOMBEROS | .00 | .00 | .00 | .00 | .00 | .00 |
| BK. DEPARTAMENTO DE INSPECCIÓN Y | .00 | .00 | .00 | .00 | .00 | .00 |
| VIGILANCIA | | | | | | |
| BL. PERSONAL OPERATIVO | .00 | .00 | .00 | .00 | .00 | .00 |
| PROTECCIÓN CIVIL | | | | | | |
| BM. PENITENCIARIA | .00 | 15,064.00 | 15,064.00 | 15,064.00 | 15,064.00 | .00 |
| BN. SECRETARIA DESARROLLO | 724,899.00 | 84,787.43 | 640,111.57 | 143,870.37 | 136,920.41 | 496,241.20 |
| URBANO, OBRAS PÚBLICAS Y MEDIO | | | | | | |
| AMBIENTE | | | | | | |
| BO. COORDINACIÓN TECNICA | .00 | .00 | .00 | .00 | .00 | .00 |
| DESARROLLO URBANO | | | | | | |
| BP. DIRECCIÓN DE PLANEACIÓN Y | 2,191,409.00 | 5,954.48 | 2,197,363.48 | 484,614.23 | 483,378.83 | 1,712,749.25 |
| MOVILIDAD URBANA | | | | | | |
| BQ. SUBDIRECCIÓN DE PLANEACIÓN Y | .00 | .00 | .00 | .00 | .00 | .00 |
| MOVILIDAD URBANA | | | | | | |
| BR. OFICINA DE ELABORACIÓN DE | .00 | .00 | .00 | .00 | .00 | .00 |
| EXPEDIENTES TÉCNICOS | | | | | | |
| BS. OFICINA DE ESTADISTICA E | .00 | .00 | .00 | .00 | .00 | .00 |
| INFORMACIÓN URBANA | | | | | | |
| BT. DIRECCIÓN DE LICENCIAS Y | 2,390,240.00 | 237,121.98 | 2,627,361.98 | 547,710.62 | 529,151.01 | 2,079,651.36 |
| PERMISOS | | | | | | |
| BU. SUBDIRECCIÓN OPERATIVA DE | .00 | .00 | .00 | .00 | .00 | .00 |
| LICENCIAS | | | | | | |



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| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|--------------|--------------------------------|--------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| BV. SUPERVISORES | .00 | .00 | .00 | .00 | .00 | .00 |
| BW. DIRECCIÓN DE OBRAS PÚBLICAS | 9,215,128.00 | 333,193.02 | 9,548,321.02 | 2,568,283.54 | 2,527,315.95 | 6,980,037.48 |
| BX. SUBDIRECCIÓN DE OBRAS PÚBLICAS | .00 | .00 | .00 | .00 | .00 | .00 |
| BY. OFICINA HABITAT Y PREP | .00 | .00 | .00 | .00 | .00 | .00 |
| BZ. OFICINA FAISM | .00 | .00 | .00 | .00 | .00 | .00 |
| CA. DIRECCIÓN DE ORDENAMIENTO TERRITORIAL Y AGRARIO | 683,404.00 | .00 | 683,404.00 | 133,255.82 | 133,255.82 | 550,148.18 |
| CB. SUBDIRECCIÓN DE ORDENAMIENTO TERRITORIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CC. TRAMITES NOTARIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| CD. TRAMITES JUDICIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| CE. TRAMITES AGRARIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| CF. AREA TECNICA SUBDIRECCION ORDENAMIENTO | .00 | .00 | .00 | .00 | .00 | .00 |
| CG. DIRECCIÓN DE MEDIO AMBIENTE | 1,637,201.00 | - 15,979.00 | 1,621,222.00 | 356,621.98 | 347,595.63 | 1,264,600.02 |
| CH. EDUCACIÓN Y CULTURA AMBIENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CI. INSPECCIÓN Y VIGILANCIA | .00 | .00 | .00 | .00 | .00 | .00 |
| CJ. PROTECCIÓN AL MEDIO AMBIENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| CK. SECRETARIA DE DESARROLLO HUMANO Y SOCIAL | 1,656,952.00 | 179,557.00 | 1,836,509.00 | 474,362.41 | 449,801.35 | 1,362,146.59 |
| CL. OFICINA DE INAPAM | 710,990.00 | .00 | 710,990.00 | 143,809.00 | 143,809.00 | 567,181.00 |
| CM. COORDINACIÓN TECNICA DE DESARROLLO HUMANO Y SOCIAL | 698,772.00 | - 90,000.00 | 608,772.00 | 133,610.00 | 133,610.00 | 475,162.00 |
| CW. DIRECCIÓN DE SANIDAD MUNICIPAL | 4,884,786.00 | 505,582.00 | 5,390,368.00 | 1,170,419.55 | 1,077,333.95 | 4,219,948.45 |
| CX. DIRECCIÓN DE DESARROLLO COMUNITARIO | 2,886,359.00 | - 113,322.00 | 2,773,037.00 | 529,764.11 | 521,044.11 | 2,243,272.89 |
| CY. ATENCION AP. C Y POBLACION INDIGENA | 353,452.00 | 122,122.00 | 475,574.00 | 69,925.00 | 69,925.00 | 405,649.00 |
| CZ. CDC SAN NICOLAS | .00 | .00 | .00 | .00 | .00 | .00 |
| DA. CDC LA CAÑADA | .00 | .00 | .00 | .00 | .00 | .00 |
| DB. CDC NAPETECO | .00 | .00 | .00 | .00 | .00 | .00 |
| DC. CDC GUADALUPE | .00 | .00 | .00 | .00 | .00 | .00 |
| DD. CDC PARAISO | .00 | .00 | .00 | .00 | .00 | .00 |
| DF. OFICINA DE CEAVIF | 992,349.00 | .00 | 992,349.00 | 200,462.13 | 196,900.04 | 791,886.87 |



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| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| CDC METLATLA | .00 | .00 | .00 | .00 | .00 | .00 |
| CDC JALTEPEC | .00 | .00 | .00 | .00 | .00 | .00 |
| DH. SECRETARIA DE FOMENTO ECONOMICO | 2,841,269.00 | - 111,000.00 | 2,730,269.00 | 586,211.97 | 577,350.34 | 2,144,057.03 |
| DI. COORDINACIÓN TECNICA DE FOMENTO ECONOMICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DK. PROYECTOS PRODUCTIVOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DL. OFICINA DE ENLACE DE SERVICIOS FEDERALES Y ESTATALES | 504,544.00 | .00 | 504,544.00 | 89,295.00 | 89,295.00 | 415,249.00 |
| DM. ENLACE PROFECO | .00 | .00 | .00 | .00 | .00 | .00 |
| DN. ENLACE CONDUSEF | .00 | .00 | .00 | .00 | .00 | .00 |
| DO. EMPREDER | .00 | .00 | .00 | .00 | .00 | .00 |
| DP. DIRECCIÓN DE FOMENTO INDUSTRIAL | 719,448.00 | - 16,193.44 | 703,254.56 | 129,957.00 | 129,957.00 | 573,297.56 |
| DQ. DIRECCIÓN DE DESARROLLO COMERCIAL | 1,779,916.00 | - 273,396.04 | 1,506,519.96 | 337,833.94 | 337,833.94 | 1,168,686.02 |
| DR. DIRECCIÓN DE TURISMO | 1,088,952.00 | - 288,624.00 | 800,328.00 | 163,511.38 | 154,195.18 | 636,816.62 |
| DS. MEJORA REGULATORIA | 608,316.00 | - 125,800.00 | 482,516.00 | 79,959.67 | 73,315.67 | 402,556.33 |
| DT. SECRETARIA DE SERVICIOS MUNICIPALES | 1,567,862.00 | - 104,122.00 | 1,463,740.00 | 324,644.56 | 316,806.91 | 1,139,095.44 |
| DU. COORDINACIÓN TECNICA DE SERVICIOS MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DV. DIRECCIÓN DE MERCADOS Y CENTROS DE ABASTO | 2,792,947.00 | 48,342.00 | 2,841,289.00 | 657,036.65 | 654,718.83 | 2,184,252.35 |
| DW. DIRECCIÓN DE RASTRO MUNICIPAL | 3,386,153.00 | - 81,957.20 | 3,304,195.80 | 663,184.81 | 651,942.61 | 2,641,010.99 |
| DX. DIRECCIÓN DE MANTENIMIENTO URBANO | 5,379,055.00 | 49,021,494.68 | 54,400,549.68 | 1,244,260.67 | 1,199,608.60 | 53,156,289.01 |
| DY. JEFATURA DE PARQUES Y JARDINES | 6,921,857.00 | 909,034.98 | 7,830,891.98 | 1,629,382.12 | 1,591,591.12 | 6,201,509.86 |
| DZ. DIRECCIÓN DE LIMPIA Y DISPOSICIÓN DE RESIDUOS | 13,418,214.93 | - 1,669,279.26 | 11,748,935.67 | 4,099,079.13 | 3,947,375.66 | 7,649,856.54 |
| EA. DIRECCIÓN DE ZOOLOGICO MUNICIPAL | 2,724,032.00 | 77,374.09 | 2,801,406.09 | 616,866.24 | 585,138.53 | 2,184,539.85 |
| EB. DIRECCIÓN DE PANTEONES MUNICIPALES | 1,808,623.00 | - 18,994.00 | 1,789,629.00 | 386,955.12 | 379,899.32 | 1,402,673.88 |
| EC. CAAMT | 2,811,640.00 | - 5,000.00 | 2,806,640.00 | 488,443.00 | 488,443.00 | 2,318,197.00 |
| ED. SISTEMA DIF MPAL | 19,529,440.91 | 92,113.97 | 19,621,554.88 | 4,306,627.71 | 4,305,018.36 | 15,314,927.17 |
| EE. UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EF. UNIDAD TECNICA DE EVALUACION | | | | | | |



PRESIDENCIA MUNICIPAL
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|--|--------------|--------------------------------|--------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| DEL DESEMPEÑO | .00 | .00 | .00 | .00 | .00 | .00 |
| EG. UNIDAD TECNICA DE GESTION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| C | 1,040,895.00 | 7,359.00 | 1,048,254.00 | 254,990.45 | 227,989.45 | 793,263.55 |
| DIRECCION DE CULTURA FISICA Y RECREACION | 2,366,845.00 | - 16,000.00 | 2,350,845.00 | 530,023.82 | 528,330.42 | 1,820,821.18 |
| UNIDAD DEPORTIVA MUNICIPAL | 1,211,936.00 | 73,800.00 | 1,285,736.00 | 273,573.82 | 270,992.82 | 1,012,162.18 |
| DIRECCION CULTURA | 1,975,173.00 | - 80,000.00 | 1,895,173.00 | 441,130.81 | 436,642.81 | 1,454,042.19 |
| JEFATURA DE MUSEOS | 1,112,348.00 | - 8,000.00 | 1,104,348.00 | 194,151.51 | 194,151.51 | 910,196.49 |
| DIRECCION DE EDUCACION | 616,604.00 | .00 | 616,604.00 | 85,381.83 | 81,483.85 | 531,222.17 |
| JEFATURA DE BIBLIOTECAS | 5,817,888.00 | 217,592.00 | 6,035,480.00 | 1,158,228.60 | 1,154,683.00 | 4,877,251.40 |
| INSTANCIA DE LA JUVENTUD | 622,725.00 | - 37,694.00 | 585,031.00 | 130,316.50 | 125,543.50 | 454,714.50 |
| COORDINACION TECNICA | 6,000.00 | .00 | 6,000.00 | 1,581.73 | 1,581.73 | 4,418.27 |
| C | 1,464,611.00 | - 83,000.00 | 1,381,611.00 | 250,117.00 | 241,531.00 | 1,131,494.00 |
| DIRECCION DE DESARROLLO RURAL | 640,665.00 | - 181,000.00 | 459,665.00 | 83,322.01 | 83,322.01 | 376,342.99 |
| DIRECCION DE CAPACITACION AGROINDUSTRIAL | 482,724.00 | .00 | 482,724.00 | 113,423.00 | 106,893.00 | 369,301.00 |
| DIRECCION DE OBRAS, REHABILITACION Y APERTURA DE CAMINOS RURALES | 437,724.00 | - 156,330.00 | 281,394.00 | 51,918.00 | 51,918.00 | 229,476.00 |
| JEFATURA DE GABINETE | 1,340,912.00 | .00 | 1,340,912.00 | 234,648.51 | 229,056.51 | 1,106,263.49 |
| COORDINACION TECNICA | 65,000.00 | .00 | 65,000.00 | .00 | .00 | 65,000.00 |
| DIRECCION DE SEGUIMIENTO Y EVALUACION | 631,606.00 | - 32,000.00 | 599,606.00 | 127,622.53 | 118,890.53 | 471,983.47 |
| SECRETARIA EJECUTIVA SIPINA | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DE PRIMER CONTACTO | .00 | .00 | .00 | .00 | .00 | .00 |
| APOYO TECNICO | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | 673,927.00 | - 20,026.45 | 653,900.55 | 103,048.00 | 103,048.00 | 550,852.55 |
| UNIDAD TECNICA DE EVALUACION DEL DESEMPEÑO | 432,224.00 | .00 | 432,224.00 | 81,723.70 | 81,723.70 | 350,500.30 |
| UNIDAD TECNICA DE GESTION GUBERNAMENTAL | 296,019.12 | 68,922.00 | 364,941.12 | 67,902.00 | 61,646.00 | 297,039.12 |
| SECRETARIA EJEC SIST INTR PROT DE NIÑAS, NIÑOS Y ADOLESCENTES | 676,632.00 | - 300,000.00 | 376,632.00 | 19,034.00 | 19,034.00 | 357,598.00 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/03/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I) | 156,232,065.00 | 18,539,301.71 | 174,771,366.71 | 20,655,698.68 | 20,521,785.15 | 154,115,668.03 |
| POLIZAS | .00 | .00 | .00 | .00 | .00 | .00 |
| A. AYUNTAMIENTO | .00 | .00 | .00 | .00 | .00 | .00 |
| B. OFICIAL MAYOR | .00 | .00 | .00 | .00 | .00 | .00 |
| C. CONTRALORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| D. UNIDAD DE ACCESO A LA INFORMACION | .00 | .00 | .00 | .00 | .00 | .00 |
| E. DEPARTAMENTO JURIDICO DE CONTRALORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| F. DEPARTAMENTO DE AUDITORIA GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| G. DEPARTAMENTO DE CONTROL DE OBRAS | .00 | .00 | .00 | .00 | .00 | .00 |
| H. CONTRALORIA SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| I. PRESIDENCIA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| J. SECRETARIA PARTICULAR | .00 | .00 | .00 | .00 | .00 | .00 |
| K. ASISTENTE PRESIDENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| L. ASESORIA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| M. DIRECCION DE COMUNICACIÓN SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| N. SECRETARIA GENERAL MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| O. DOCUMENTOS Y CERTIFICACIONES OFICIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| P. OFICINA DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES | .00 | .00 | .00 | .00 | .00 | .00 |
| OFICINA DE JUNTA PERMANENTE DE CONCILIACION | .00 | .00 | .00 | .00 | .00 | .00 |
| R. COORDINACIÓN TÉCNICA SECRETARIA | .00 | .00 | .00 | .00 | .00 | .00 |
| S. DIRECCION JURIDICA | .00 | .00 | .00 | .00 | .00 | .00 |
| T. DIRECCION JUNTA MPAL DE RECLUTAMIENTO | .00 | .00 | .00 | .00 | .00 | .00 |
| U. OFICIALIA DE PARTES | .00 | .00 | .00 | .00 | .00 | .00 |
| V. DIRECCION DE ARCHIVO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| W. DIRECCION DE REGLAMENTOS Y ESPECTACULOS | .00 | .00 | .00 | .00 | .00 | .00 |
| X. DIRECCION DEL REGISTRO DEL | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO



MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/03/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|--------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| ESTADO FAMILIAR | .00 | .00 | .00 | .00 | .00 | .00 |
| Y. DIRECCION DE CONCILIADOR MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AA. OFICINA DE GESTION POLITICA | .00 | .00 | .00 | .00 | .00 | .00 |
| INSTANCIA MUNICIPAL DE LAS MUJERES | .00 | .00 | .00 | .00 | .00 | .00 |
| AB. SECRETARIA DE LA TESORERIA Y ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AC. OFICINA DE LICITACIONES, CONCURSOS Y ADQUISICIONES | .00 | .00 | .00 | .00 | .00 | .00 |
| AD. COORDINACIÓN TÉCNICA DE LA TESORERIA Y ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AE. DIRECCIÓN DE CONTABILIDAD | .00 | .00 | .00 | .00 | .00 | .00 |
| AF. OFICINA DE CONTABILIDAD | .00 | .00 | .00 | .00 | .00 | .00 |
| AG. OFICINA DE CONTROL PRESUPUESTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AH. DIRECCIÓN DE EGRESOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE INGRESOS | .00 | .00 | .00 | .00 | .00 | .00 |
| AJ. OFICINA DE CONTABILIDAD INGRESOS | .00 | .00 | .00 | .00 | .00 | .00 |
| AK. OFICINA DE CATASTRO | .00 | .00 | .00 | .00 | .00 | .00 |
| AL. OFICINA DE IMPUESTO PREDIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AM. OFICINA DE TRASLADO DE DOMINIO | .00 | .00 | .00 | .00 | .00 | .00 |
| AN. DEPARTAMENTO DE RECAUDACIÓN Y EJECUCIÓN FISCAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AO. DIRECCION GENERAL DE ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AP. DIRECCIÓN DE ÁREA DE RECURSOS HUMANOS | 5,737,788.00 | .00 | 5,737,788.00 | 795,996.00 | 795,996.00 | 4,941,792.00 |
| AQ. DIRECCIÓN DE ÁREA DE INFORMÁTICA | .00 | .00 | .00 | .00 | .00 | .00 |
| AR. OFICINA DE DESARROLLO DE SOFTWARE | .00 | .00 | .00 | .00 | .00 | .00 |
| AS. DIRECCION DE AREA DE LOGISTICA EVENTOS ESPECIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| AT. OFICINA DE RECURSOS MATERIALES Y SERVICIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| AU. ALMACEN GENERAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AV. SECRETARIA DE SEGURIDAD CIUDADANA | 4,653,268.00 | 21,874,996.00 | 26,528,264.00 | 5,211,860.71 | 5,193,195.71 | 21,316,403.29 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/03/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| AW. DEPARTAMENTO JURÍDICO SEGURIDAD CIUDADANA | .00 | .00 | .00 | .00 | .00 | .00 |
| AX. SECRETARIO TÉCNICO SEGURIDAD CIUDADANA | .00 | .00 | .00 | .00 | .00 | .00 |
| AY. PRONAPRED | .00 | .00 | .00 | .00 | .00 | .00 |
| BA. CONSEJO MUNICIPAL DE SEGURIDAD CIUDADANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BB. DIRECCIÓN DE SEGURIDAD PÚBLICA | 63,475,025.92 | - 6,064,004.29 | 57,411,021.63 | 8,800,761.80 | 8,713,593.27 | 48,610,259.83 |
| BC. JUECES CALIFICADORES | .00 | .00 | .00 | .00 | .00 | .00 |
| BD. UNIDAD DE ANALISIS | .00 | .00 | .00 | .00 | .00 | .00 |
| BE. PERSONAL OPERATIVO SEG. PUB. | .00 | .00 | .00 | .00 | .00 | .00 |
| BF. DIRECCIÓN DE PREVENCIÓN DEL DELITO | 465,976.00 | 30,996.00 | 496,972.00 | 72,996.00 | 72,996.00 | 423,976.00 |
| BG. DIRECCIÓN DE MOVILIDAD Y TRANSPORTE | 8,058,520.00 | - 1,766,080.00 | 6,292,440.00 | 912,449.00 | 907,616.00 | 5,379,991.00 |
| BH. UNIDAD DE ASUNTOS INTERNOS | 155,428.00 | - 11,102.00 | 144,326.00 | 22,204.00 | 22,204.00 | 122,122.00 |
| BI. DIRECCIÓN DE PROTECCIÓN CIVIL | 5,629,119.00 | - 620,936.00 | 5,008,183.00 | 754,046.00 | 751,319.00 | 4,254,137.00 |
| BJ. SUBDIRECCIÓN DE BOMBEROS | .00 | .00 | .00 | .00 | .00 | .00 |
| BK. DEPARTAMENTO DE INSPECCIÓN Y VIGILANCIA | .00 | .00 | .00 | .00 | .00 | .00 |
| BL. PERSONAL OPERATIVO PROTECCIÓN CIVIL | .00 | .00 | .00 | .00 | .00 | .00 |
| BM. PENITENCIARIA | 210,896.00 | - 15,064.00 | 195,832.00 | 30,128.00 | 30,128.00 | 165,704.00 |
| BN. SECRETARIA DESARROLLO URBANO, OBRAS PÚBLICAS Y MEDIO AMBIENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| BO. COORDINACIÓN TÉCNICA DESARROLLO URBANO | .00 | .00 | .00 | .00 | .00 | .00 |
| BP. DIRECCIÓN DE PLANEACIÓN Y MOVILIDAD URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BQ. SUBDIRECCIÓN DE PLANEACIÓN Y MOVILIDAD URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BR. OFICINA DE ELABORACIÓN DE EXPEDIENTES TÉCNICOS | .00 | .00 | .00 | .00 | .00 | .00 |
| BS. OFICINA DE ESTADÍSTICA E INFORMACIÓN URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BT. DIRECCIÓN DE LICENCIAS Y PERMISOS | .00 | .00 | .00 | .00 | .00 | .00 |
| BU. SUBDIRECCIÓN OPERATIVA DE LICENCIAS | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/03/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|---------------|--------------------------------|---------------|-----------|--------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| BV. SUPERVISORES | .00 | .00 | .00 | .00 | .00 | .00 |
| BW. DIRECCIÓN DE OBRAS PÚBLICAS | 42,149,241.00 | 6,656,380.00 | 48,805,621.00 | .00 | .00 | 48,805,621.00 |
| BX. SUBDIRECCIÓN DE OBRAS PÚBLICAS | .00 | .00 | .00 | .00 | .00 | .00 |
| BY. OFICINA HABITAT Y PREP | .00 | .00 | .00 | .00 | .00 | .00 |
| BZ. OFICINA FAISM | .00 | .00 | .00 | .00 | .00 | .00 |
| CA. DIRECCIÓN DE ORDENAMIENTO TERRITORIAL Y AGRARIO | .00 | .00 | .00 | .00 | .00 | .00 |
| CB. SUBDIRECCIÓN DE ORDENAMIENTO TERRITORIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CC. TRAMITES NOTARIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| CD. TRAMITES JUDICIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| CE. TRAMITES AGRARIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| CF. AREA TECNICA SUBDIRECCION ORDENAMIENTO | .00 | .00 | .00 | .00 | .00 | .00 |
| CG. DIRECCIÓN DE MEDIO AMBIENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| CH. EDUCACIÓN Y CULTURA AMBIENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CI. INSPECCIÓN Y VIGILANCIA | .00 | .00 | .00 | .00 | .00 | .00 |
| CJ. PROTECCIÓN AL MEDIO AMBIENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| CK. SECRETARIA DE DESARROLLO HUMANO Y SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CL. OFICINA DE INAPAM | .00 | .00 | .00 | .00 | .00 | .00 |
| CM. COORDINACIÓN TECNICA DE DESARROLLO HUMANO Y SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CW. DIRECCIÓN DE SANIDAD MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CX. DIRECCIÓN DE DESARROLLO COMUNITARIO | .00 | .00 | .00 | .00 | .00 | .00 |
| CY. ATENCION AP. C Y POBLACION INDIGENA | .00 | .00 | .00 | .00 | .00 | .00 |
| CZ. CDC SAN NICOLAS | .00 | .00 | .00 | .00 | .00 | .00 |
| DA. CDC LA CAÑADA | .00 | .00 | .00 | .00 | .00 | .00 |
| DB. CDC NAPETECO | .00 | .00 | .00 | .00 | .00 | .00 |
| DC. CDC GUADALUPE | .00 | .00 | .00 | .00 | .00 | .00 |
| DD. CDC PARAISO | .00 | .00 | .00 | .00 | .00 | .00 |
| DF. OFICINA DE CEAVIF | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/03/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| CDC METILATLA | .00 | .00 | .00 | .00 | .00 | .00 |
| CDC JALTEPEC | .00 | .00 | .00 | .00 | .00 | .00 |
| DH. SECRETARIA DE FOMENTO ECONOMICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DI. COORDINACIÓN TECNICA DE FOMENTO ECONOMICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DK. PROYECTOS PRODUCTIVOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DL. OFICINA DE ENLACE DE SERVICIOS FEDERALES Y ESTATALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DM. ENLACE PROFECO | .00 | .00 | .00 | .00 | .00 | .00 |
| DN. ENLACE CONDUSEF | .00 | .00 | .00 | .00 | .00 | .00 |
| DO. EMPRED | .00 | .00 | .00 | .00 | .00 | .00 |
| DP. DIRECCIÓN DE FOMENTO INDUSTRIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DQ. DIRECCIÓN DE DESARROLLO COMERCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DR. DIRECCIÓN DE TURISMO | .00 | .00 | .00 | .00 | .00 | .00 |
| DS. MEJORA REGULATORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| DT. SECRETARIA DE SERVICIOS MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DU. COORDINACIÓN TECNICA DE SERVICIOS MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DV. DIRECCIÓN DE MERCADOS Y CENTROS DE ABASTO | .00 | .00 | .00 | .00 | .00 | .00 |
| DW. DIRECCIÓN DE RASTRO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DX. DIRECCIÓN DE MANTENIMIENTO URBANO | .00 | .00 | .00 | .00 | .00 | .00 |
| DY. JEFATURA DE PARQUES Y JARDINES | .00 | .00 | .00 | .00 | .00 | .00 |
| DZ. DIRECCIÓN DE LIMPIA Y DISPOSICIÓN DE RESIDUOS | 25,696,803.08 | - 1,545,884.00 | 24,150,919.08 | 4,055,257.17 | 4,034,737.17 | 20,095,661.91 |
| EA. DIRECCIÓN DE ZOOLOGICO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EB. DIRECCIÓN DE PANTEONES MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| EC. CAAMT | .00 | .00 | .00 | .00 | .00 | .00 |
| ED. SISTEMA DIF MPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EE. UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EF. UNIDAD TECNICA DE EVALUACION | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO



MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/03/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| DEL DESEMPEÑO | .00 | .00 | .00 | .00 | .00 | .00 |
| EG. UNIDAD TECNICA DE GESTION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| C | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE CULTURA FISICA Y RECREACION | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DEPORTIVA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION CULTURA | .00 | .00 | .00 | .00 | .00 | .00 |
| JEFATURA DE MUSEOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE EDUCACION | .00 | .00 | .00 | .00 | .00 | .00 |
| JEFATURA DE BIBLIOTECAS | .00 | .00 | .00 | .00 | .00 | .00 |
| INSTANCIA DE LA JUVENTUD | .00 | .00 | .00 | .00 | .00 | .00 |
| COORDINACION TECNICA | .00 | .00 | .00 | .00 | .00 | .00 |
| C | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE DESARROLLO RURAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE CAPACITACION AGROINDUSTRIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE OBRAS, REHABILITACION Y APERTURA DE CAMINOS RURALES | .00 | .00 | .00 | .00 | .00 | .00 |
| JEFATURA DE GABINETE | .00 | .00 | .00 | .00 | .00 | .00 |
| COORDINACION TECNICA | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE SEGUIMIENTO Y EVALUACION | .00 | .00 | .00 | .00 | .00 | .00 |
| SECRETARIA EJECUTIVA SIPINA | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DE PRIMER CONTACTO | .00 | .00 | .00 | .00 | .00 | .00 |
| APOYO TECNICO | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE EVALUACION DEL DESEMPEÑO | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE GESTION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| SERIA EJEC SIST INTR PROT DE NIÑAS, NIÑOS Y ADOLESCENTES | .00 | .00 | .00 | .00 | .00 | .00 |
| III.Total de Egresos(III=I+II) | 421,253,313.00 | 73,707,122.59 | 494,960,435.59 | 92,108,805.45 | 90,609,052.18 | 402,851,630.14 |

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Tulancingo de Bravo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas



C.P.C. EDGAR ALBERTO RUSTOS OLIVARES



L.A.E. CESAREO JORGE PARQUEZ ALVARADO



MTRA. LORENA LISBETH LIRA AMADOR



MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)
DEL 01/01/2022 AL 28/02/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I) | 265,021,248.00 | 28,467,820.88 | 293,489,068.88 | 49,388,880.05 | 48,074,235.03 | 244,100,188.83 |
| POLIZAS | .00 | .00 | .00 | .00 | .00 | .00 |
| A. AYUNTAMIENTO | 11,008,288.00 | .00 | 11,008,288.00 | 1,758,812.17 | 1,716,219.81 | 9,249,475.83 |
| B. OFICIAL MAYOR | 1,944,562.00 | - 13,000.00 | 1,931,562.00 | 274,030.00 | 257,123.00 | 1,657,532.00 |
| C. CONTRALORIA | 1,519,574.00 | .00 | 1,519,574.00 | 194,218.93 | 191,090.93 | 1,325,355.07 |
| D. UNIDAD DE ACCESO A LA INFORMACION | 127,540.00 | .00 | 127,540.00 | 18,220.00 | 18,220.00 | 109,320.00 |
| E. DEPARTAMENTO JURIDICO DE CONTRALORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| F. DEPARTAMENTO DE AUDITORIA GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| G. DEPARTAMENTO DE CONTROL DE RAS | .00 | .00 | .00 | .00 | .00 | .00 |
| H. CONTRALORIA SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| I. PRESIDENCIA MUNICIPAL | 704,396.00 | .00 | 704,396.00 | 100,628.00 | 100,628.00 | 603,768.00 |
| J. SECRETARIA PARTICULAR | 3,949,845.00 | 153,484.91 | 4,103,329.91 | 968,656.21 | 929,015.22 | 3,134,673.70 |
| K. ASISTENTE PRESIDENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| L. ASESORIA MUNICIPAL | 458,976.00 | 31,872.00 | 490,848.00 | 70,880.00 | 55,504.00 | 419,968.00 |
| M. DIRECCION DE COMUNICACIÓN SOCIAL | 5,642,734.00 | 235,929.84 | 5,878,663.84 | 631,900.39 | 624,841.24 | 5,246,763.45 |
| N. SECRETARIA GENERAL MUNICIPAL | 2,874,229.00 | .00 | 2,874,229.00 | 441,945.00 | 429,596.14 | 2,432,284.00 |
| O. DOCUMENTOS Y CERTIFICACIONES OFICIALES | 477,843.00 | .00 | 477,843.00 | 68,349.20 | 68,349.20 | 409,493.80 |
| P. OFICINA DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES | 1,639,182.24 | - 73,317.00 | 1,565,865.24 | 379,574.63 | 297,393.85 | 1,186,290.61 |
| Q. OFICINA DE JUNTA PERMANENTE DE CONCILIACION | 236,004.00 | 495.00 | 236,499.00 | 24,924.00 | 24,924.00 | 211,575.00 |
| R. COORDINACIÓN TÉCNICA SECRETARIA | .00 | .00 | .00 | .00 | .00 | .00 |
| S. DIRECCION JURIDICA | 2,315,872.00 | .00 | 2,315,872.00 | 142,273.39 | 142,273.39 | 2,173,598.61 |
| T. DIRECCION JUNTA MPAL DE RECLUTAMIENTO | 384,961.00 | .00 | 384,961.00 | 54,512.48 | 54,512.48 | 330,448.52 |
| U. OFICIALIA DE PARTES | 1,064,107.00 | - 200,683.00 | 863,424.00 | 130,357.78 | 120,537.78 | 733,066.22 |
| V. DIRECCION DE ARCHIVO MUNICIPAL | 1,627,717.00 | - 5,779.00 | 1,621,938.00 | 230,207.87 | 227,655.87 | 1,391,730.13 |
| W. DIRECCION DE REGLAMENTOS Y ESPECTACULOS | 3,976,005.00 | .00 | 3,976,005.00 | 623,568.54 | 609,935.43 | 3,352,436.46 |
| X. DIRECCION DEL REGISTRO DEL | | | | | | |



OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 28/02/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| ESTADO FAMILIAR | 2,107,915.00 | 100,262.00 | 2,208,177.00 | 362,133.65 | 361,283.61 | 1,846,043.35 |
| Y. DIRECCION DE CONCILIADOR MUNICIPAL | 637,600.00 | .00 | 637,600.00 | 88,200.35 | 88,200.35 | 549,399.65 |
| AA. OFICINA DE GESTION POLITICA | 902,344.00 | .00 | 902,344.00 | 122,526.00 | 116,394.00 | 779,818.00 |
| INSTANCIA MUNICIPAL DE LAS MUJERES | 456,996.00 | 29,216.00 | 486,212.00 | 65,281.80 | 65,281.80 | 420,930.20 |
| AB. SECRETARIA DE LA TESORERIA Y ADMINISTRACION | 24,348,974.36 | 383,996.30 | 24,732,970.66 | 4,793,477.06 | 4,760,786.46 | 19,939,493.60 |
| AC. OFICINA DE LICITACIONES, CONCURSOS Y ADQUISICIONES | 589,300.00 | .00 | 589,300.00 | 82,657.00 | 82,657.00 | 506,643.00 |
| AD. COORDINACIÓN TÉCNICA DE LA TESORERIA Y ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AE. DIRECCIÓN DE CONTABILIDAD | 1,814,567.00 | - 55,995.34 | 1,758,571.66 | 163,817.40 | 157,853.40 | 1,594,754.26 |
| AF. OFICINA DE CONTABILIDAD | 720,130.00 | .00 | 720,130.00 | 103,580.00 | 103,580.00 | 616,550.00 |
| AG. OFICINA DE CONTROL PRESUPUESTAL | 556,063.00 | .00 | 556,063.00 | 78,973.00 | 74,948.00 | 477,090.00 |
| AH. DIRECCIÓN DE EGRESOS | 1,444,240.00 | 16,024.48 | 1,460,264.48 | 259,930.36 | 250,692.91 | 1,200,334.12 |
| DIRECCION DE INGRESOS | 12,446,068.00 | 391,077.63 | 12,837,145.63 | 630,849.21 | 630,590.14 | 12,206,296.42 |
| AJ. OFICINA DE CONTABILIDAD INGRESOS | 542,781.00 | - 5,000.00 | 537,781.00 | 79,587.88 | 79,587.88 | 458,193.12 |
| AK. OFICINA DE CATASTRO | 4,682,709.00 | - 1,013,000.00 | 3,669,709.00 | 228,548.80 | 228,548.80 | 3,441,160.20 |
| AL. OFICINA DE IMPUESTO PREDIAL | 1,552,205.00 | - 84,401.52 | 1,467,803.48 | 408,597.13 | 396,754.67 | 1,059,206.35 |
| AM. OFICINA DE TRASLADO DE DOMINIO | 956,355.00 | .00 | 956,355.00 | 146,100.23 | 146,100.23 | 810,254.77 |
| AN. DEPARTAMENTO DE RECAUDACIÓN Y EJECUCIÓN FISCAL | 824,020.00 | .00 | 824,020.00 | 103,285.68 | 100,157.68 | 720,734.32 |
| AO. DIRECCION GENERAL DE ADMINISTRACION | 11,230,247.95 | 2,504,233.28 | 13,734,481.23 | 2,820,545.28 | 2,688,097.96 | 10,913,935.95 |
| AP. DIRECCIÓN DE ÁREA DE RECURSOS HUMANOS | 24,901,770.49 | - 15,441,584.92 | 9,460,185.57 | 1,858,955.97 | 1,697,911.15 | 7,601,229.60 |
| AQ. DIRECCIÓN DE ÁREA DE INFORMÁTICA | 1,632,846.00 | 731,255.24 | 2,364,101.24 | 239,574.96 | 220,370.00 | 2,124,526.28 |
| AR. OFICINA DE DESARROLLO DE SOFTWARE | .00 | .00 | .00 | .00 | .00 | .00 |
| AS. DIRECCION DE AREA DE LOGISTICA EVENTOS ESPECIALES | 1,221,694.00 | .00 | 1,221,694.00 | 183,695.01 | 182,499.61 | 1,037,998.99 |
| AT. OFICINA DE RECURSOS MATERIALES Y SERVICIOS | 1,563,715.00 | .00 | 1,563,715.00 | 221,390.00 | 217,365.00 | 1,342,325.00 |
| AU. ALMACEN GENERAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AV. SECRETARIA DE SEGURIDAD CIUDADANA | 511,966.00 | 323,352.00 | 835,318.00 | 369,393.02 | 369,393.02 | 465,924.98 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 28/02/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|--------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| AW. DEPARTAMENTO JURÍDICO | .00 | .00 | .00 | .00 | .00 | .00 |
| SEGURIDAD CIUDADANA | | | | | | |
| AX. SECRETARIO TÉCNICO SEGURIDAD CIUDADANA | .00 | .00 | .00 | .00 | .00 | .00 |
| AY. PRONAPRED | .00 | .00 | .00 | .00 | .00 | .00 |
| BA. CONSEJO MUNICIPAL DE SEGURIDAD CIUDADANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BB. DIRECCIÓN DE SEGURIDAD PÚBLICA | 7,883,732.00 | 18,011,928.39 | 25,895,660.39 | 9,711,127.66 | 9,609,857.92 | 16,184,532.73 |
| BC. JUECES CALIFICADORES | .00 | .00 | .00 | .00 | .00 | .00 |
| BD. UNIDAD DE ANALISIS | .00 | .00 | .00 | .00 | .00 | .00 |
| BE. PERSONAL OPERATIVO SEG. PUB. | .00 | .00 | .00 | .00 | .00 | .00 |
| BF. DIRECCIÓN DE PREVENCIÓN DEL RITO | 61,000.00 | 33,284.00 | 94,284.00 | 45,516.48 | 43,535.08 | 48,767.52 |
| BG. DIRECCIÓN DE MOVILIDAD Y TRANSPORTE | 763,505.00 | 2,493,757.00 | 3,257,262.00 | 679,056.68 | 655,227.68 | 2,578,205.32 |
| BH. UNIDAD DE ASUNTOS INTERNOS | 36,000.00 | 11,102.00 | 47,102.00 | 11,440.07 | 11,440.07 | 35,661.93 |
| BI. DIRECCIÓN DE PROTECCIÓN CIVIL | 1,860,000.00 | 625,903.68 | 2,485,903.68 | 1,456,962.91 | 1,451,138.11 | 1,028,940.77 |
| BJ. SUBDIRECCIÓN DE BOMBEROS | .00 | .00 | .00 | .00 | .00 | .00 |
| BK. DEPARTAMENTO DE INSPECCIÓN Y VIGILANCIA | .00 | .00 | .00 | .00 | .00 | .00 |
| BL. PERSONAL OPERATIVO PROTECCIÓN CIVIL | .00 | .00 | .00 | .00 | .00 | .00 |
| BM. PENITENCIARIA | .00 | 15,064.00 | 15,064.00 | 15,064.00 | 15,064.00 | .00 |
| BN. SECRETARIA DESARROLLO URBANO, OBRAS PÚBLICAS Y MEDIO AMBIENTE | 724,899.00 | - 63,944.00 | 660,955.00 | 98,266.55 | 94,080.78 | 562,688.45 |
| BO. COORDINACIÓN TÉCNICA DESARROLLO URBANO | .00 | .00 | .00 | .00 | .00 | .00 |
| BP. DIRECCIÓN DE PLANEACIÓN Y MOVILIDAD URBANA | 2,191,409.00 | - 40,399.52 | 2,151,009.48 | 337,407.42 | 335,450.73 | 1,813,602.06 |
| BQ. SUBDIRECCIÓN DE PLANEACIÓN Y MOVILIDAD URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BR. OFICINA DE ELABORACIÓN DE EXPEDIENTES TÉCNICOS | .00 | .00 | .00 | .00 | .00 | .00 |
| BS. OFICINA DE ESTADÍSTICA E INFORMACIÓN URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BT. DIRECCIÓN DE LICENCIAS Y PERMISOS | 2,390,240.00 | 250,000.00 | 2,640,240.00 | 348,587.88 | 331,000.28 | 2,291,652.12 |
| BU. SUBDIRECCIÓN OPERATIVA DE LICENCIAS | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 28/02/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|--------------|--------------------------------|--------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| BV. SUPERVISORES | .00 | .00 | .00 | .00 | .00 | .00 |
| BW. DIRECCIÓN DE OBRAS PÚBLICAS | 9,215,128.00 | 92,193.66 | 9,307,321.66 | 1,748,051.52 | 1,687,057.12 | 7,559,270.14 |
| BX. SUBDIRECCIÓN DE OBRAS PÚBLICAS | .00 | .00 | .00 | .00 | .00 | .00 |
| BY. OFICINA HABITAT Y PREP | .00 | .00 | .00 | .00 | .00 | .00 |
| BZ. OFICINA FAISM | .00 | .00 | .00 | .00 | .00 | .00 |
| CA. DIRECCIÓN DE ORDENAMIENTO TERRITORIAL Y AGRARIO | 683,404.00 | .00 | 683,404.00 | 88,869.82 | 88,869.82 | 594,534.18 |
| CB. SUBDIRECCIÓN DE ORDENAMIENTO TERRITORIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CC. TRAMITES NOTARIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| CD. TRAMITES JUDICIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| CE. TRAMITES AGRARIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| CF. AREA TECNICA SUBDIRECCION ORDENAMIENTO | .00 | .00 | .00 | .00 | .00 | .00 |
| CG. DIRECCIÓN DE MEDIO AMBIENTE | 1,637,201.00 | - 15,000.00 | 1,622,201.00 | 242,907.02 | 241,679.42 | 1,379,293.98 |
| CH. EDUCACIÓN Y CULTURA AMBIENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CI. INSPECCIÓN Y VIGILANCIA | .00 | .00 | .00 | .00 | .00 | .00 |
| CJ. PROTECCIÓN AL MEDIO AMBIENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| CK. SECRETARIA DE DESARROLLO HUMANO Y SOCIAL | 1,656,952.00 | 182,620.00 | 1,839,572.00 | 315,913.97 | 283,846.55 | 1,523,658.03 |
| CL. OFICINA DE INAPAM | 710,990.00 | .00 | 710,990.00 | 94,301.00 | 94,301.00 | 616,689.00 |
| CM. COORDINACIÓN TECNICA DE DESARROLLO HUMANO Y SOCIAL | 698,772.00 | - 90,000.00 | 608,772.00 | 94,164.00 | 94,164.00 | 514,608.00 |
| CW. DIRECCIÓN DE SANIDAD MUNICIPAL | 4,884,786.00 | 505,582.00 | 5,390,368.00 | 722,134.27 | 666,537.11 | 4,668,233.73 |
| CX. DIRECCIÓN DE DESARROLLO COMUNITARIO | 2,886,359.00 | - 113,322.00 | 2,773,037.00 | 343,373.11 | 334,653.11 | 2,429,663.89 |
| CY. ATENCION AP, C Y POBLACION INDIGENA | 353,452.00 | 122,122.00 | 475,574.00 | 48,187.00 | 48,187.00 | 427,387.00 |
| CZ. CDC SAN NICOLAS | .00 | .00 | .00 | .00 | .00 | .00 |
| DA. CDC LA CAÑADA | .00 | .00 | .00 | .00 | .00 | .00 |
| DB. CDC NAPETECO | .00 | .00 | .00 | .00 | .00 | .00 |
| DC. CDC GUADALUPE | .00 | .00 | .00 | .00 | .00 | .00 |
| DD. CDC PARAISO | .00 | .00 | .00 | .00 | .00 | .00 |
| DF. OFICINA DE CEAVIF | 992,349.00 | .00 | 992,349.00 | 129,095.04 | 123,236.04 | 863,253.96 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 28/02/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| CDC METILATLA | .00 | .00 | .00 | .00 | .00 | .00 |
| CDC JALTEPEC | .00 | .00 | .00 | .00 | .00 | .00 |
| DH. SECRETARIA DE FOMENTO ECONOMICO | 2,841,269.00 | 4,000.00 | 2,845,269.00 | 396,794.38 | 383,786.61 | 2,448,474.62 |
| DI. COORDINACIÓN TECNICA DE FOMENTO ECONOMICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DK. PROYECTOS PRODUCTIVOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DL. OFICINA DE ENLACE DE SERVICIOS FEDERALES Y ESTATALES | 504,544.00 | .00 | 504,544.00 | 67,792.00 | 67,792.00 | 436,752.00 |
| DM. ENLACE PROFECO | .00 | .00 | .00 | .00 | .00 | .00 |
| DN. ENLACE CONDUSEF | .00 | .00 | .00 | .00 | .00 | .00 |
| DO. EMPREDER | .00 | .00 | .00 | .00 | .00 | .00 |
| DP. DIRECCIÓN DE FOMENTO INDUSTRIAL | 719,448.00 | 264,436.00 | 983,884.00 | 81,180.00 | 70,542.00 | 902,704.00 |
| DQ. DIRECCIÓN DE DESARROLLO COMERCIAL | 1,779,916.00 | - 92,396.00 | 1,687,520.00 | 35,113.94 | 35,113.94 | 1,652,406.06 |
| DR. DIRECCIÓN DE TURISMO | 1,088,952.00 | .00 | 1,088,952.00 | 102,627.18 | 102,627.18 | 986,324.82 |
| DS. MEJORA REGULATORIA | 608,316.00 | - 4,000.00 | 604,316.00 | 51,731.67 | 51,731.67 | 552,584.33 |
| DT. SECRETARIA DE SERVICIOS MUNICIPALES | 1,567,862.00 | - 102,446.00 | 1,465,416.00 | 213,191.37 | 207,767.41 | 1,252,224.63 |
| DU. COORDINACIÓN TECNICA DE SERVICIOS MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DV. DIRECCIÓN DE MERCADOS Y CENTROS DE ABASTO | 2,792,947.00 | .00 | 2,792,947.00 | 398,428.88 | 396,802.40 | 2,394,518.12 |
| DW. DIRECCIÓN DE RASTRO MUNICIPAL | 3,386,153.00 | - 79,003.20 | 3,307,149.80 | 455,725.45 | 435,011.72 | 2,851,424.35 |
| DX. DIRECCIÓN DE MANTENIMIENTO URBANO | 5,379,055.00 | 20,322,920.17 | 25,701,975.17 | 869,586.89 | 834,160.37 | 24,832,388.28 |
| DY. JEFATURA DE PARQUES Y JARDINES | 6,921,857.00 | 216,904.98 | 7,138,761.98 | 1,081,651.38 | 1,046,901.24 | 6,057,110.60 |
| DZ. DIRECCIÓN DE LIMPIA Y DISPOSICIÓN DE RESIDUOS | 13,418,214.93 | - 1,282,179.26 | 12,136,035.67 | 3,196,989.65 | 3,082,584.41 | 8,939,046.02 |
| EA. DIRECCIÓN DE ZOOLOGICO MUNICIPAL | 2,724,032.00 | 79,374.09 | 2,803,406.09 | 423,793.20 | 384,808.84 | 2,379,612.89 |
| EB. DIRECCIÓN DE PANTEONES MUNICIPALES | 1,808,623.00 | - 16,468.00 | 1,792,155.00 | 251,023.72 | 250,623.92 | 1,541,131.28 |
| EC. CAAMT | 2,811,640.00 | .00 | 2,811,640.00 | 149,230.00 | 149,230.00 | 2,662,410.00 |
| ED. SISTEMA DIF MPAL | 19,529,440.91 | - 162,578.01 | 19,366,862.90 | 2,977,299.50 | 2,977,299.50 | 16,389,563.40 |
| EE. UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EF. UNIDAD TECNICA DE EVALUACION | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 28/02/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|--------------|--------------------------------|--------------|------------|------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| DEL DESEMPEÑO | .00 | .00 | .00 | .00 | .00 | .00 |
| EG. UNIDAD TECNICA DE GESTION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| C | 1,040,895.00 | 7,359.00 | 1,048,254.00 | 139,319.46 | 137,220.46 | 908,934.54 |
| DIRECCION DE CULTURA FISICA Y RECREACION | 2,366,845.00 | - 16,000.00 | 2,350,845.00 | 289,977.62 | 282,733.81 | 2,060,867.38 |
| UNIDAD DEPORTIVA MUNICIPAL | 1,211,936.00 | .00 | 1,211,936.00 | 115,724.80 | 111,714.81 | 1,096,211.20 |
| DIRECCION CULTURA | 1,975,173.00 | - 80,000.00 | 1,895,173.00 | 252,554.48 | 251,462.16 | 1,642,618.52 |
| JEFATURA DE MUSEOS | 1,112,348.00 | - 8,000.00 | 1,104,348.00 | 125,838.51 | 123,037.11 | 978,509.49 |
| DIRECCION DE EDUCACION | 616,604.00 | .00 | 616,604.00 | 54,144.05 | 53,684.05 | 562,459.95 |
| JEFATURA DE BIBLIOTECAS | 5,817,888.00 | - 112,408.00 | 5,705,480.00 | 768,534.00 | 762,278.00 | 4,936,946.00 |
| COMISION DE LA JUVENTUD | 622,725.00 | - 37,694.00 | 585,031.00 | 74,453.00 | 66,765.00 | 510,578.00 |
| COORDINACION TECNICA | 6,000.00 | .00 | 6,000.00 | 1,581.73 | 731.69 | 4,418.27 |
| C | 1,464,611.00 | .00 | 1,464,611.00 | 169,790.00 | 161,204.00 | 1,294,821.00 |
| DIRECCION DE DESARROLLO RURAL | 640,665.00 | .00 | 640,665.00 | 59,427.01 | 48,289.51 | 581,237.99 |
| DIRECCION DE CAPACITACION AGROINDUSTRIAL | 482,724.00 | .00 | 482,724.00 | 65,483.00 | 62,218.00 | 417,241.00 |
| DIRECCION DE OBRAS, REHABILITACION Y APERTURA DE CAMINOS RURALES | 437,724.00 | - 156,330.00 | 281,394.00 | 27,080.00 | 27,080.00 | 254,314.00 |
| JEFATURA DE GABINETE | 1,340,912.00 | .00 | 1,340,912.00 | 159,506.18 | 153,914.18 | 1,181,405.82 |
| COORDINACION TECNICA | 65,000.00 | .00 | 65,000.00 | .00 | .00 | 65,000.00 |
| DIRECCION DE SEGUIMIENTO Y EVALUACION | 631,606.00 | .00 | 631,606.00 | 89,225.53 | 80,493.53 | 542,380.47 |
| SECRETARIA EJECUTIVA SIPINA | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DE PRIMER CONTACTO | .00 | .00 | .00 | .00 | .00 | .00 |
| APOYO TECNICO | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | 673,927.00 | - 7,000.00 | 666,927.00 | 77,360.00 | 77,360.00 | 589,567.00 |
| UNIDAD TECNICA DE EVALUACION DEL DESEMPEÑO | 432,224.00 | .00 | 432,224.00 | 54,448.70 | 54,193.69 | 377,775.30 |
| UNIDAD TECNICA DE GESTION GUBERNAMENTAL | 296,019.12 | .00 | 296,019.12 | 45,082.00 | 34,266.00 | 250,937.12 |
| SECRETARIA EJEC SIST INTR PROT DE NIÑAS, NIÑOS Y ADOLESCENTES | 676,632.00 | - 300,000.00 | 376,632.00 | 12,606.00 | 12,606.00 | 364,026.00 |



OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 28/02/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|-----------------------|--------------------------------|-----------------------|----------------------|---------------------|-----------------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I) | 156,232,065.00 | 17,322,772.00 | 173,554,837.00 | 11,705,151.68 | 7,191,558.97 | 161,849,685.32 |
| POLIZAS | .00 | .00 | .00 | .00 | .00 | .00 |
| A. AYUNTAMIENTO | .00 | .00 | .00 | .00 | .00 | .00 |
| B. OFICIAL MAYOR | .00 | .00 | .00 | .00 | .00 | .00 |
| C. CONTRALORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| D. UNIDAD DE ACCESO A LA INFORMACION | .00 | .00 | .00 | .00 | .00 | .00 |
| E. DEPARTAMENTO JURIDICO DE CONTRALORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| F. DEPARTAMENTO DE AUDITORIA GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE CONTROL DE RAS | .00 | .00 | .00 | .00 | .00 | .00 |
| H. CONTRALORIA SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| I. PRESIDENCIA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| J. SECRETARIA PARTICULAR | .00 | .00 | .00 | .00 | .00 | .00 |
| K. ASISTENTE PRESIDENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| L. ASESORIA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| M. DIRECCION DE COMUNICACIÓN SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| N. SECRETARIA GENERAL MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| O. DOCUMENTOS Y CERTIFICACIONES OFICIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| P. OFICINA DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES | .00 | .00 | .00 | .00 | .00 | .00 |
| OFICINA DE JUNTA PERMANENTE DE CONCILIACION | .00 | .00 | .00 | .00 | .00 | .00 |
| R. COORDINACIÓN TÉCNICA SECRETARIA | .00 | .00 | .00 | .00 | .00 | .00 |
| S. DIRECCION JURIDICA | .00 | .00 | .00 | .00 | .00 | .00 |
| T. DIRECCION JUNTA MPAL DE CLUTAMIENTO | .00 | .00 | .00 | .00 | .00 | .00 |
| OFICIALIA DE PARTES | .00 | .00 | .00 | .00 | .00 | .00 |
| V. DIRECCION DE ARCHIVO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| W. DIRECCION DE REGLAMENTOS Y ESPECTACULOS | .00 | .00 | .00 | .00 | .00 | .00 |
| X. DIRECCION DEL REGISTRO DEL | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|--------------|--------------------------------|---------------|--------------|------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| ESTADO FAMILIAR | .00 | .00 | .00 | .00 | .00 | .00 |
| Y. DIRECCION DE CONCILIADOR MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AA. OFICINA DE GESTION POLITICA | .00 | .00 | .00 | .00 | .00 | .00 |
| INSTANCIA MUNICIPAL DE LAS MUJERES | .00 | .00 | .00 | .00 | .00 | .00 |
| AB. SECRETARIA DE LA TESORERIA Y ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AC. OFICINA DE LICITACIONES, CONCURSOS Y ADQUISICIONES | .00 | .00 | .00 | .00 | .00 | .00 |
| AD. COORDINACIÓN TÉCNICA DE LA TESORERIA Y ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AE. DIRECCIÓN DE CONTABILIDAD | .00 | .00 | .00 | .00 | .00 | .00 |
| AF. OFICINA DE CONTABILIDAD | .00 | .00 | .00 | .00 | .00 | .00 |
| AG. OFICINA DE CONTROL PRESUPUESTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AH. DIRECCIÓN DE EGRESOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE INGRESOS | .00 | .00 | .00 | .00 | .00 | .00 |
| AJ. OFICINA DE CONTABILIDAD INGRESOS | .00 | .00 | .00 | .00 | .00 | .00 |
| AK. OFICINA DE CATASTRO | .00 | .00 | .00 | .00 | .00 | .00 |
| AL. OFICINA DE IMPUESTO PREDIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AM. OFICINA DE TRASLADO DE DOMINIO | .00 | .00 | .00 | .00 | .00 | .00 |
| AN. DEPARTAMENTO DE RECAUDACIÓN Y EJECUCIÓN FISCAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AO. DIRECCION GENERAL DE ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AP. DIRECCIÓN DE ÁREA DE RECURSOS HUMANOS | 5,737,788.00 | .00 | 5,737,788.00 | 398,735.00 | 398,735.00 | 5,339,053.00 |
| AQ. DIRECCIÓN DE ÁREA DE INFORMÁTICA | .00 | .00 | .00 | .00 | .00 | .00 |
| AR. OFICINA DE DESARROLLO DE SOFTWARE | .00 | .00 | .00 | .00 | .00 | .00 |
| AS. DIRECCIÓN DE AREA DE LOGISTICA EVENTOS ESPECIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| AT. OFICINA DE RECURSOS MATERIALES Y SERVICIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| AU. ALMACEN GENERAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AV. SECRETARIA DE SEGURIDAD CIUDADANA | 4,653,268.00 | 21,211,243.00 | 25,864,511.00 | 4,802,117.71 | 323,857.00 | 21,062,393.29 |



PRESIDENCIA MUNICIPAL
OPERADO



MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 28/02/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| AW. DEPARTAMENTO JURÍDICO | .00 | .00 | .00 | .00 | .00 | .00 |
| SEGURIDAD CIUDADANA | | | | | | |
| AX. SECRETARIO TÉCNICO SEGURIDAD CIUDADANA | .00 | .00 | .00 | .00 | .00 | .00 |
| AY. PRONAPRED | .00 | .00 | .00 | .00 | .00 | .00 |
| BA. CONSEJO MUNICIPAL DE SEGURIDAD CIUDADANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BB. DIRECCIÓN DE SEGURIDAD PÚBLICA | 63,475,025.92 | - 7,477,501.00 | 55,997,524.92 | 3,389,572.85 | 3,379,265.85 | 52,607,952.07 |
| BC. JUECES CALIFICADORES | .00 | .00 | .00 | .00 | .00 | .00 |
| BD. UNIDAD DE ANALISIS | .00 | .00 | .00 | .00 | .00 | .00 |
| BE. PERSONAL OPERATIVO SEG. PUB. | .00 | .00 | .00 | .00 | .00 | .00 |
| BF. DIRECCIÓN DE PREVENCIÓN DEL CRIMINAL | 465,976.00 | - 33,284.00 | 432,692.00 | 33,284.00 | 33,284.00 | 399,408.00 |
| BG. DIRECCIÓN DE MOVILIDAD Y TRANSPORTE | 8,058,520.00 | - 1,676,080.00 | 6,382,440.00 | 452,995.00 | 443,218.00 | 5,929,445.00 |
| BH. UNIDAD DE ASUNTOS INTERNOS | 155,428.00 | - 11,102.00 | 144,326.00 | 11,102.00 | 11,102.00 | 133,224.00 |
| BI. DIRECCIÓN DE PROTECCIÓN CIVIL | 5,629,119.00 | - 400,936.00 | 5,228,183.00 | 377,023.00 | 374,296.00 | 4,851,160.00 |
| BJ. SUBDIRECCIÓN DE BOMBEROS | .00 | .00 | .00 | .00 | .00 | .00 |
| BK. DEPARTAMENTO DE INSPECCIÓN Y VIGILANCIA | .00 | .00 | .00 | .00 | .00 | .00 |
| BL. PERSONAL OPERATIVO PROTECCIÓN CIVIL | .00 | .00 | .00 | .00 | .00 | .00 |
| BM. PENITENCIARIA | 210,896.00 | - 15,064.00 | 195,832.00 | 15,064.00 | 15,064.00 | 180,768.00 |
| BN. SECRETARIA DESARROLLO URBANO, OBRAS PÚBLICAS Y MEDIO AMBIENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| BO. COORDINACIÓN TÉCNICA DESARROLLO URBANO | .00 | .00 | .00 | .00 | .00 | .00 |
| BP. DIRECCIÓN DE PLANEACIÓN Y MOVILIDAD URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BQ. SUBDIRECCIÓN DE PLANEACIÓN Y MOVILIDAD URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BR. OFICINA DE ELABORACIÓN DE EXPEDIENTES TÉCNICOS | .00 | .00 | .00 | .00 | .00 | .00 |
| BS. OFICINA DE ESTADÍSTICA E INFORMACIÓN URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BT. DIRECCIÓN DE LICENCIAS Y PERMISOS | .00 | .00 | .00 | .00 | .00 | .00 |
| BU. SUBDIRECCIÓN OPERATIVA DE LICENCIAS | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERATIVO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 28/02/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|---------------|--------------------------------|---------------|-----------|--------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| BV. SUPERVISORES | .00 | .00 | .00 | .00 | .00 | .00 |
| BW. DIRECCIÓN DE OBRAS PÚBLICAS | 42,149,241.00 | 6,656,380.00 | 48,805,621.00 | .00 | .00 | 48,805,621.00 |
| BX. SUBDIRECCIÓN DE OBRAS PÚBLICAS | .00 | .00 | .00 | .00 | .00 | .00 |
| BY. OFICINA HABITAT Y PREP | .00 | .00 | .00 | .00 | .00 | .00 |
| BZ. OFICINA FAISM | .00 | .00 | .00 | .00 | .00 | .00 |
| CA. DIRECCIÓN DE ORDENAMIENTO TERRITORIAL Y AGRARIO | .00 | .00 | .00 | .00 | .00 | .00 |
| CB. SUBDIRECCIÓN DE ORDENAMIENTO TERRITORIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CC. TRAMITES NOTARIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| CD. TRAMITES JUDICIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| CE. TRAMITES AGRARIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| CF. AREA TECNICA SUBDIRECCION ORDENAMIENTO | .00 | .00 | .00 | .00 | .00 | .00 |
| CG. DIRECCIÓN DE MEDIO AMBIENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| CH. EDUCACIÓN Y CULTURA AMBIENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CI. INSPECCIÓN Y VIGILANCIA | .00 | .00 | .00 | .00 | .00 | .00 |
| CJ. PROTECCIÓN AL MEDIO AMBIENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| CK. SECRETARIA DE DESARROLLO HUMANO Y SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CL. OFICINA DE INAPAM | .00 | .00 | .00 | .00 | .00 | .00 |
| CM. COORDINACIÓN TECNICA DE DESARROLLO HUMANO Y SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CW. DIRECCIÓN DE SANIDAD MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CX. DIRECCIÓN DE DESARROLLO COMUNITARIO | .00 | .00 | .00 | .00 | .00 | .00 |
| CY. ATENCION AP, C Y POBLACION INDIGENA | .00 | .00 | .00 | .00 | .00 | .00 |
| CZ. CDC SAN NICOLAS | .00 | .00 | .00 | .00 | .00 | .00 |
| DA. CDC LA CAÑADA | .00 | .00 | .00 | .00 | .00 | .00 |
| DB. CDC NAPETECO | .00 | .00 | .00 | .00 | .00 | .00 |
| DC. CDC GUADALUPE | .00 | .00 | .00 | .00 | .00 | .00 |
| DD. CDC PARAISO | .00 | .00 | .00 | .00 | .00 | .00 |
| DF. OFICINA DE CEAVIF | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 28/02/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| CDC METILATLA | .00 | .00 | .00 | .00 | .00 | .00 |
| CDC JALTEPEC | .00 | .00 | .00 | .00 | .00 | .00 |
| DH. SECRETARIA DE FOMENTO ECONOMICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DI. COORDINACIÓN TECNICA DE FOMENTO ECONOMICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DK. PROYECTOS PRODUCTIVOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DL. OFICINA DE ENLACE DE SERVICIOS FEDERALES Y ESTATALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DM. ENLACE PROFECO | .00 | .00 | .00 | .00 | .00 | .00 |
| DN. ENLACE CONDUSEF | .00 | .00 | .00 | .00 | .00 | .00 |
| DO. EMPRERED | .00 | .00 | .00 | .00 | .00 | .00 |
| DP. DIRECCIÓN DE FOMENTO INDUSTRIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DQ. DIRECCIÓN DE DESARROLLO COMERCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DR. DIRECCIÓN DE TURISMO | .00 | .00 | .00 | .00 | .00 | .00 |
| DS. MEJORA REGULATORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| DT. SECRETARIA DE SERVICIOS MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DU. COORDINACIÓN TECNICA DE SERVICIOS MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DV. DIRECCIÓN DE MERCADOS Y CENTROS DE ABASTO | .00 | .00 | .00 | .00 | .00 | .00 |
| DW. DIRECCIÓN DE RASTRO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DX. DIRECCIÓN DE MANTENIMIENTO URBANO | .00 | .00 | .00 | .00 | .00 | .00 |
| DY. JEFATURA DE PARQUES Y JARDINES | .00 | .00 | .00 | .00 | .00 | .00 |
| DZ. DIRECCIÓN DE LIMPIA Y DISPOSICIÓN DE RESIDUOS | 25,696,803.08 | - 930,884.00 | 24,765,919.08 | 2,225,258.12 | 2,212,737.12 | 22,540,660.96 |
| EA. DIRECCIÓN DE ZOOLOGICO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EB. DIRECCIÓN DE PANTEONES MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| EC. CAAMT | .00 | .00 | .00 | .00 | .00 | .00 |
| ED. SISTEMA DIF MPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EE. UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EF. UNIDAD TECNICA DE EVALUACION | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO



MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 28/02/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| DEL DESEMPEÑO | .00 | .00 | .00 | .00 | .00 | .00 |
| EG. UNIDAD TECNICA DE GESTION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| C | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE CULTURA FISICA Y RECREACION | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DEPORTIVA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION CULTURA | .00 | .00 | .00 | .00 | .00 | .00 |
| JEFATURA DE MUSEOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE EDUCACION | .00 | .00 | .00 | .00 | .00 | .00 |
| JEFATURA DE BIBLIOTECAS | .00 | .00 | .00 | .00 | .00 | .00 |
| SECRETARIA DE LA JUVENTUD | .00 | .00 | .00 | .00 | .00 | .00 |
| COORDINACION TECNICA | .00 | .00 | .00 | .00 | .00 | .00 |
| C | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE DESARROLLO RURAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE CAPACITACION AGROINDUSTRIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE OBRAS, REHABILITACION Y APERTURA DE CAMINOS RURALES | .00 | .00 | .00 | .00 | .00 | .00 |
| JEFATURA DE GABINETE | .00 | .00 | .00 | .00 | .00 | .00 |
| COORDINACION TECNICA | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE SEGUIMIENTO Y EVALUACION | .00 | .00 | .00 | .00 | .00 | .00 |
| SECRETARIA EJECUTIVA SIPINA | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DE PRIMER CONTACTO | .00 | .00 | .00 | .00 | .00 | .00 |
| APOYO TECNICO | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE EVALUACION DEL DESEMPEÑO | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE GESTION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| SECRETARIA EJEC SIST INTR PROT DE NIÑAS, NIÑOS Y ADOLESCENTES | .00 | .00 | .00 | .00 | .00 | .00 |
| III.Total de Egresos(III=I+II) | 421,253,313.00 | 45,790,592.88 | 467,043,905.88 | 61,094,031.73 | 55,265,794.00 | 405,949,874.15 |

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Tulancingo de Bravo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumir la responsabilidad derivada de cualquier declaración en falso sobre las mismas

SECRETARÍA DE LA TESORERÍA Y ADMINISTRACIÓN
PRESIDENCIA MUNICIPAL
2020-2024
C.P. EDGAR HERNÁNDEZ OLIVARES

PRESIDENCIA MUNICIPAL DE TULANCINGO DE BRAVO
PRESIDENTE MUNICIPAL CONSTITUCIONAL
PRESIDENCIA MUNICIPAL
2020-2024
L.A.E. CESAR AUGUSTO MARGO Y ALVARADO

SINDECO PROCURADOR HACENDARIO
PRESIDENTE MUNICIPAL
2020-2024
MTRA. LORENA LISBETH LIRA AMADOR



MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/01/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|----------------|--------------------------------|----------------|---------------|---------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I) | 265,021,248.00 | 16,802,801.62 | 281,824,049.62 | 25,980,566.12 | 24,334,214.20 | 255,843,483.50 |
| POLIZAS | .00 | .00 | .00 | .00 | .00 | .00 |
| A. AYUNTAMIENTO | 11,008,288.00 | .00 | 11,008,288.00 | 863,559.16 | 833,657.16 | 10,144,728.84 |
| B. OFICIAL MAYOR | 1,944,562.00 | .00 | 1,944,562.00 | 136,108.00 | 132,980.00 | 1,808,454.00 |
| C. CONTRALORIA | 1,519,574.00 | .00 | 1,519,574.00 | 93,284.93 | 93,284.93 | 1,426,289.07 |
| D. UNIDAD DE ACCESO A LA INFORMACION | 127,540.00 | .00 | 127,540.00 | 9,110.00 | 9,110.00 | 118,430.00 |
| E. DEPARTAMENTO JURIDICO DE CONTRALORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| F. DEPARTAMENTO DE AUDITORIA GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| G. DEPARTAMENTO DE CONTROL DE FINANZAS | .00 | .00 | .00 | .00 | .00 | .00 |
| H. CONTRALORIA SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| I. PRESIDENCIA MUNICIPAL | 704,396.00 | .00 | 704,396.00 | 50,314.00 | 50,314.00 | 654,082.00 |
| J. SECRETARIA PARTICULAR | 3,949,845.00 | .00 | 3,949,845.00 | 490,012.64 | 465,299.98 | 3,459,832.36 |
| K. ASISTENTE PRESIDENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| L. ASESORIA MUNICIPAL | 458,976.00 | .00 | 458,976.00 | 35,440.00 | 27,752.00 | 423,536.00 |
| M. DIRECCION DE COMUNICACIÓN SOCIAL | 5,642,734.00 | .00 | 5,642,734.00 | 198,406.35 | 186,956.35 | 5,444,327.65 |
| N. SECRETARIA GENERAL MUNICIPAL | 2,874,229.00 | .00 | 2,874,229.00 | 220,506.53 | 220,506.53 | 2,653,722.47 |
| O. DOCUMENTOS Y CERTIFICACIONES OFICIALES | 477,843.00 | .00 | 477,843.00 | 35,020.20 | 35,020.20 | 442,822.80 |
| P. OFICINA DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES | 1,639,182.24 | .00 | 1,639,182.24 | 265,759.82 | 249,490.82 | 1,373,422.42 |
| OFICINA DE JUNTA PERMANENTE DE CONCILIACION | 236,004.00 | .00 | 236,004.00 | 16,286.00 | 16,286.00 | 219,718.00 |
| R. COORDINACIÓN TÉCNICA SECRETARIA | .00 | .00 | .00 | .00 | .00 | .00 |
| S. DIRECCION JURIDICA | 2,315,872.00 | .00 | 2,315,872.00 | 141,150.22 | 141,150.22 | 2,174,721.78 |
| T. DIRECCION JUNTA MPAL DE CONCILIACION | 384,961.00 | .00 | 384,961.00 | 27,606.00 | 27,606.00 | 357,355.00 |
| U. OFICIALES DE PARTES | 1,064,107.00 | .00 | 1,064,107.00 | 64,435.00 | 61,170.00 | 999,672.00 |
| V. DIRECCION DE ARCHIVO MUNICIPAL | 1,627,717.00 | .00 | 1,627,717.00 | 114,394.00 | 114,394.00 | 1,513,323.00 |
| W. DIRECCION DE REGLAMENTOS Y ESPECTACULOS | 3,976,005.00 | .00 | 3,976,005.00 | 304,846.45 | 302,186.05 | 3,671,158.55 |
| X. DIRECCION DEL REGISTRO DEL | | | | | | |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/01/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| ESTADO FAMILIAR | 2,107,915.00 | .00 | 2,107,915.00 | 221,104.07 | 221,104.07 | 1,886,810.93 |
| Y. DIRECCION DE CONCILIADOR MUNICIPAL | 637,600.00 | .00 | 637,600.00 | 44,800.35 | 44,800.35 | 592,799.65 |
| AA. OFICINA DE GESTION POLITICA | 902,344.00 | .00 | 902,344.00 | 58,033.00 | 58,033.00 | 844,311.00 |
| INSTANCIA MUNICIPAL DE LAS MUJERES | 456,996.00 | .00 | 456,996.00 | 31,283.60 | 31,283.60 | 425,712.40 |
| AB. SECRETARIA DE LA TESORERIA Y ADMINISTRACION | 24,348,974.36 | 1,283,996.30 | 25,632,970.66 | 3,012,781.49 | 2,996,734.69 | 22,620,189.17 |
| AC. OFICINA DE LICITACIONES, CONCURSOS Y ADQUISICIONES | 589,300.00 | .00 | 589,300.00 | 42,358.00 | 42,358.00 | 546,942.00 |
| AD. COORDINACIÓN TÉCNICA DE LA TESORERIA Y ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AE. DIRECCIÓN DE CONTABILIDAD | 1,814,567.00 | - 78,498.14 | 1,736,068.86 | 80,754.51 | 76,160.91 | 1,655,314.35 |
| AF. OFICINA DE CONTABILIDAD | 720,130.00 | .00 | 720,130.00 | 52,466.00 | 52,466.00 | 667,664.00 |
| AG. OFICINA DE CONTROL PRESUPUESTAL | 556,063.00 | .00 | 556,063.00 | 39,152.00 | 35,127.00 | 516,911.00 |
| AH. DIRECCIÓN DE EGRESOS | 1,444,240.00 | .00 | 1,444,240.00 | 132,345.13 | 131,463.93 | 1,311,894.87 |
| DIRECCION DE INGRESOS | 12,446,068.00 | 516,800.00 | 12,962,868.00 | 194,170.28 | 194,170.28 | 12,768,697.72 |
| AJ. OFICINA DE CONTABILIDAD INGRESOS | 542,781.00 | .00 | 542,781.00 | 42,095.88 | 42,095.88 | 500,685.12 |
| AK. OFICINA DE CATASTRO | 4,682,709.00 | - 1,000,000.00 | 3,682,709.00 | 116,682.80 | 116,682.80 | 3,566,026.20 |
| AL. OFICINA DE IMPUESTO PREDIAL | 1,552,205.00 | - 72,497.96 | 1,479,707.04 | 323,568.60 | 312,386.68 | 1,156,138.44 |
| AM. OFICINA DE TRASLADO DE DOMINIO | 956,355.00 | .00 | 956,355.00 | 67,444.00 | 66,404.00 | 888,911.00 |
| AN. DEPARTAMENTO DE RECAUDACIÓN Y EJECUCIÓN FISCAL | 824,020.00 | .00 | 824,020.00 | 52,865.68 | 49,737.68 | 771,154.32 |
| AO. DIRECCION GENERAL DE ADMINISTRACION | 11,230,247.95 | - 77,868.09 | 11,152,379.86 | 1,815,035.16 | 1,657,157.13 | 9,337,344.70 |
| AP. DIRECCIÓN DE ÁREA DE RECURSOS HUMANOS | 24,901,770.49 | - 15,107,663.30 | 9,794,107.19 | 1,151,081.26 | 814,309.76 | 8,643,025.93 |
| AQ. DIRECCIÓN DE ÁREA DE INFORMÁTICA | 1,632,846.00 | .00 | 1,632,846.00 | 151,393.00 | 146,243.00 | 1,481,453.00 |
| AR. OFICINA DE DESARROLLO DE SOFTWARE | .00 | .00 | .00 | .00 | .00 | .00 |
| AS. DIRECCION DE AREA DE LOGISTICA Y EVENTOS ESPECIALES | 1,221,694.00 | .00 | 1,221,694.00 | 98,460.20 | 85,981.80 | 1,123,233.80 |
| AT. OFICINA DE RECURSOS MATERIALES Y SERVICIOS | 1,563,715.00 | .00 | 1,563,715.00 | 110,925.00 | 106,900.00 | 1,452,790.00 |
| AU. ALMACEN GENERAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AV. SECRETARIA DE SEGURIDAD CIUDADANA | 511,966.00 | 323,352.00 | 835,318.00 | 345,579.23 | 325,551.23 | 489,738.77 |



PRESIDENCIA MUNICIPAL
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MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/01/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|--------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| AW. DEPARTAMENTO JURÍDICO | .00 | .00 | .00 | .00 | .00 | .00 |
| SEGURIDAD CIUDADANA | | | | | | |
| AX. SECRETARIO TÉCNICO SEGURIDAD CIUDADANA | .00 | .00 | .00 | .00 | .00 | .00 |
| AY. PRONAPRED | .00 | .00 | .00 | .00 | .00 | .00 |
| BA. CONSEJO MUNICIPAL DE SEGURIDAD CIUDADANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BB. DIRECCIÓN DE SEGURIDAD PÚBLICA | 7,883,732.00 | 15,744,418.16 | 23,628,150.16 | 3,889,731.25 | 3,635,114.90 | 19,738,418.91 |
| BC. JUECES CALIFICADORES | .00 | .00 | .00 | .00 | .00 | .00 |
| BD. UNIDAD DE ANALISIS | .00 | .00 | .00 | .00 | .00 | .00 |
| BE. PERSONAL OPERATIVO SEG. PUB. | .00 | .00 | .00 | .00 | .00 | .00 |
| BF. DIRECCIÓN DE PREVENCIÓN DEL DELITO | 61,000.00 | 33,284.00 | 94,284.00 | 38,881.55 | 37,298.55 | 55,402.45 |
| BG. DIRECCIÓN DE MOVILIDAD Y TRANSPORTE | 763,505.00 | 2,299,857.03 | 3,063,362.03 | 557,754.74 | 534,381.92 | 2,505,607.29 |
| BH. UNIDAD DE ASUNTOS INTERNOS | 36,000.00 | 11,102.00 | 47,102.00 | 11,440.07 | 11,440.07 | 35,661.93 |
| BI. DIRECCIÓN DE PROTECCIÓN CIVIL | 1,860,000.00 | 625,903.68 | 2,485,903.68 | 1,227,277.70 | 1,187,555.05 | 1,258,625.98 |
| BJ. SUBDIRECCIÓN DE BOMBEROS | .00 | .00 | .00 | .00 | .00 | .00 |
| BK. DEPARTAMENTO DE INSPECCIÓN Y VIGILANCIA | .00 | .00 | .00 | .00 | .00 | .00 |
| BL. PERSONAL OPERATIVO PROTECCIÓN CIVIL | .00 | .00 | .00 | .00 | .00 | .00 |
| BM. PENITENCIARIA | .00 | 15,064.00 | 15,064.00 | 15,064.00 | 8,420.00 | .00 |
| BN. SECRETARIA DESARROLLO URBANO, OBRAS PÚBLICAS Y MEDIO AMBIENTE | 724,899.00 | .00 | 724,899.00 | 47,175.22 | 44,047.22 | 677,723.78 |
| BO. COORDINACIÓN TÉCNICA DESARROLLO URBANO | .00 | .00 | .00 | .00 | .00 | .00 |
| BP. DIRECCIÓN DE PLANEACIÓN Y MOVILIDAD URBANA | 2,191,409.00 | - 40,399.52 | 2,151,009.48 | 169,437.62 | 169,437.62 | 1,981,571.86 |
| BQ. SUBDIRECCIÓN DE PLANEACIÓN Y MOVILIDAD URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BR. OFICINA DE ELABORACIÓN DE EXPEDIENTES TÉCNICOS | .00 | .00 | .00 | .00 | .00 | .00 |
| BS. OFICINA DE ESTADÍSTICA E INFORMACIÓN URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BT. DIRECCIÓN DE LICENCIAS Y PERMISOS | 2,390,240.00 | .00 | 2,390,240.00 | 172,558.54 | 165,622.54 | 2,217,681.46 |
| BU. SUBDIRECCIÓN OPERATIVA DE LICENCIAS | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
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MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)
DEL 01/01/2022 AL 31/01/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|--------------|--------------------------------|--------------|------------|------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| BV. SUPERVISORES | .00 | .00 | .00 | .00 | .00 | .00 |
| BW. DIRECCIÓN DE OBRAS PÚBLICAS | 9,215,128.00 | .00 | 9,215,128.00 | 746,094.92 | 641,355.63 | 8,469,033.08 |
| BX. SUBDIRECCIÓN DE OBRAS PÚBLICAS | .00 | .00 | .00 | .00 | .00 | .00 |
| BY. OFICINA HABITAT Y PREP | .00 | .00 | .00 | .00 | .00 | .00 |
| BZ. OFICINA FAISM | .00 | .00 | .00 | .00 | .00 | .00 |
| CA. DIRECCIÓN DE ORDENAMIENTO TERRITORIAL Y AGRARIO | 683,404.00 | .00 | 683,404.00 | 44,386.00 | 44,386.00 | 639,018.00 |
| CB. SUBDIRECCIÓN DE ORDENAMIENTO TERRITORIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CC. TRAMITES NOTARIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| CD. TRAMITES JUDICIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| CE. TRAMITES AGRARIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| CF. AREA TECNICA SUBDIRECCION ORDENAMIENTO | .00 | .00 | .00 | .00 | .00 | .00 |
| CG. DIRECCIÓN DE MEDIO AMBIENTE | 1,637,201.00 | .00 | 1,637,201.00 | 128,067.02 | 128,067.02 | 1,509,133.98 |
| CH. EDUCACIÓN Y CULTURA AMBIENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CI. INSPECCIÓN Y VIGILANCIA | .00 | .00 | .00 | .00 | .00 | .00 |
| CJ. PROTECCIÓN AL MEDIO AMBIENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| CK. SECRETARIA DE DESARROLLO HUMANO Y SOCIAL | 1,656,952.00 | .00 | 1,656,952.00 | 107,559.65 | 78,861.35 | 1,549,392.35 |
| CL. OFICINA DE INAPAM | 710,990.00 | .00 | 710,990.00 | 47,865.00 | 47,865.00 | 663,125.00 |
| CM. COORDINACIÓN TECNICA DE DESARROLLO HUMANO Y SOCIAL | 698,772.00 | .00 | 698,772.00 | 55,150.00 | 54,510.00 | 643,622.00 |
| CW. DIRECCIÓN DE SANIDAD MUNICIPAL | 4,884,786.00 | .00 | 4,884,786.00 | 343,409.37 | 270,805.10 | 4,541,376.63 |
| CX. DIRECCIÓN DE DESARROLLO COMUNITARIO | 2,886,359.00 | .00 | 2,886,359.00 | 168,221.00 | 159,501.00 | 2,718,138.00 |
| CY. ATENCION AP, C Y POBLACION INDIGENA | 353,452.00 | .00 | 353,452.00 | 21,318.00 | 21,318.00 | 332,134.00 |
| CZ. CDC SAN NICOLAS | .00 | .00 | .00 | .00 | .00 | .00 |
| DA. CDC LA CAÑADA | .00 | .00 | .00 | .00 | .00 | .00 |
| DB. CDC NAPETECO | .00 | .00 | .00 | .00 | .00 | .00 |
| DC. CDC GUADALUPE | .00 | .00 | .00 | .00 | .00 | .00 |
| DD. CDC PARAISO | .00 | .00 | .00 | .00 | .00 | .00 |
| DF. OFICINA DE CEAVIF | 992,349.00 | .00 | 992,349.00 | 64,621.00 | 62,189.00 | 927,728.00 |



PRESIDENCIA MUNICIPAL
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MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/01/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| CDC METILATLA | .00 | .00 | .00 | .00 | .00 | .00 |
| CDC JALTEPEC | .00 | .00 | .00 | .00 | .00 | .00 |
| DH. SECRETARIA DE FOMENTO ECONOMICO | 2,841,269.00 | .00 | 2,841,269.00 | 198,639.26 | 198,639.26 | 2,642,629.74 |
| DI. COORDINACIÓN TECNICA DE FOMENTO ECONOMICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DK. PROYECTOS PRODUCTIVOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DL. OFICINA DE ENLACE DE SERVICIOS FEDERALES Y ESTATALES | 504,544.00 | .00 | 504,544.00 | 33,896.00 | 27,072.00 | 470,648.00 |
| DM. ENLACE PROFECO | .00 | .00 | .00 | .00 | .00 | .00 |
| DN. ENLACE CONDUSEF | .00 | .00 | .00 | .00 | .00 | .00 |
| DO. EMPREDER | .00 | .00 | .00 | .00 | .00 | .00 |
| DP. DIRECCIÓN DE FOMENTO INDUSTRIAL | 719,448.00 | .00 | 719,448.00 | 34,616.00 | 24,341.00 | 684,832.00 |
| DQ. DIRECCIÓN DE DESARROLLO COMERCIAL | 1,779,916.00 | .00 | 1,779,916.00 | 23,649.94 | 15,961.94 | 1,756,266.06 |
| DR. DIRECCIÓN DE TURISMO | 1,088,952.00 | .00 | 1,088,952.00 | 52,688.00 | 52,688.00 | 1,036,264.00 |
| DS. MEJORA REGULATORIA | 608,316.00 | .00 | 608,316.00 | 25,594.00 | 20,002.00 | 582,722.00 |
| DT. SECRETARIA DE SERVICIOS MUNICIPALES | 1,567,862.00 | .00 | 1,567,862.00 | 112,104.21 | 99,183.21 | 1,455,757.79 |
| DU. COORDINACIÓN TECNICA DE SERVICIOS MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DV. DIRECCIÓN DE MERCADOS Y CENTROS DE ABASTO | 2,792,947.00 | .00 | 2,792,947.00 | 199,209.37 | 199,209.37 | 2,593,737.63 |
| DW. DIRECCIÓN DE RASTRO MUNICIPAL | 3,386,153.00 | .00 | 3,386,153.00 | 246,584.36 | 238,830.56 | 3,139,568.64 |
| DX. DIRECCIÓN DE MANTENIMIENTO URBANO | 5,379,055.00 | 14,829,086.47 | 20,208,141.47 | 404,859.69 | 302,647.16 | 19,803,281.78 |
| DY. JEFATURA DE PARQUES Y JARDINES | 6,921,857.00 | .00 | 6,921,857.00 | 575,582.92 | 510,499.65 | 6,346,274.08 |
| DZ. DIRECCIÓN DE LIMPIA Y DISPOSICIÓN DE RESIDUOS | 13,418,214.93 | - 1,594,515.20 | 11,823,699.73 | 2,082,920.78 | 1,983,635.99 | 9,740,778.95 |
| EA. DIRECCIÓN DE ZOOLOGICO MUNICIPAL | 2,724,032.00 | .00 | 2,724,032.00 | 181,036.31 | 136,875.91 | 2,542,995.69 |
| EB. DIRECCIÓN DE PANTEONES MUNICIPALES | 1,808,623.00 | .00 | 1,808,623.00 | 121,404.60 | 112,629.20 | 1,687,218.40 |
| EC. CAAMT | 2,811,640.00 | .00 | 2,811,640.00 | .00 | .00 | 2,811,640.00 |
| ED. SISTEMA DIF MPAL | 19,529,440.91 | - 785,549.81 | 18,743,891.10 | 1,324,568.96 | 1,324,568.96 | 17,419,322.14 |
| EE. UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EF. UNIDAD TECNICA DE EVALUACION | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/01/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|--------------|--------------------------------|--------------|------------|------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| DEL DESEMPEÑO | .00 | .00 | .00 | .00 | .00 | .00 |
| EG. UNIDAD TECNICA DE GESTION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| C | 1,040,895.00 | .00 | 1,040,895.00 | 69,350.46 | 67,251.46 | 971,544.54 |
| DIRECCION DE CULTURA FISICA Y RECREACION | 2,366,845.00 | .00 | 2,366,845.00 | 144,383.84 | 136,055.84 | 2,222,461.16 |
| UNIDAD DEPORTIVA MUNICIPAL | 1,211,936.00 | .00 | 1,211,936.00 | 55,557.00 | 54,857.00 | 1,156,379.00 |
| DIRECCION CULTURA | 1,975,173.00 | .00 | 1,975,173.00 | 116,725.32 | 116,297.28 | 1,858,447.68 |
| JEFATURA DE MUSEOS | 1,112,348.00 | .00 | 1,112,348.00 | 60,761.00 | 60,761.00 | 1,051,587.00 |
| DIRECCION DE EDUCACION | 616,604.00 | .00 | 616,604.00 | 27,124.88 | 26,264.88 | 589,479.12 |
| JEFATURA DE BIBLIOTECAS | 5,817,888.00 | - 123,070.00 | 5,694,818.00 | 386,342.00 | 377,622.00 | 5,308,476.00 |
| JEFATURA DE LA JUVENTUD | 622,725.00 | .00 | 622,725.00 | 39,442.00 | 39,442.00 | 583,283.00 |
| COORDINACION TECNICA | 6,000.00 | .00 | 6,000.00 | 411.69 | 411.69 | 5,588.31 |
| C | 1,464,611.00 | .00 | 1,464,611.00 | 90,107.00 | 81,521.00 | 1,374,504.00 |
| DIRECCION DE DESARROLLO RURAL | 640,665.00 | .00 | 640,665.00 | 24,660.00 | 24,660.00 | 616,005.00 |
| DIRECCION DE CAPACITACION AGROINDUSTRIAL | 482,724.00 | .00 | 482,724.00 | 24,042.00 | 24,042.00 | 458,682.00 |
| DIRECCION DE OBRAS, REHABILITACION Y APERTURA DE CAMINOS RURALES | 437,724.00 | .00 | 437,724.00 | 9,774.00 | 9,774.00 | 427,950.00 |
| JEFATURA DE GABINETE | 1,340,912.00 | .00 | 1,340,912.00 | 83,592.21 | 79,530.71 | 1,257,319.79 |
| COORDINACION TECNICA | 65,000.00 | .00 | 65,000.00 | .00 | .00 | 65,000.00 |
| DIRECCION DE SEGUIMIENTO Y EVALUACION | 631,606.00 | .00 | 631,606.00 | 44,400.53 | 35,668.53 | 587,205.47 |
| SECRETARIA EJECUTIVA SIPINA | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DE PRIMER CONTACTO | .00 | .00 | .00 | .00 | .00 | .00 |
| APOYO TECNICO | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | 673,927.00 | .00 | 673,927.00 | 25,688.00 | 25,688.00 | 648,239.00 |
| UNIDAD TECNICA DE EVALUACION DEL DESEMPEÑO | 432,224.00 | .00 | 432,224.00 | 26,856.62 | 26,856.62 | 405,367.38 |
| UNIDAD TECNICA DE GESTION GUBERNAMENTAL | 296,019.12 | .00 | 296,019.12 | 20,934.00 | 17,806.00 | 275,085.12 |
| SECRETARIA EJEC SIST INTR PROT DE NIÑAS, NIÑOS Y ADOLESCENTES | 676,632.00 | .00 | 676,632.00 | 6,428.00 | 6,428.00 | 670,204.00 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/01/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|-----------------------|--------------------------------|-----------------------|-------------------|-------------------|-----------------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I) | 156,232,065.00 | 17,322,772.00 | 173,554,837.00 | 362,756.75 | 362,756.75 | 173,192,080.25 |
| POLIZAS | .00 | .00 | .00 | .00 | .00 | .00 |
| A. AYUNTAMIENTO | .00 | .00 | .00 | .00 | .00 | .00 |
| B. OFICIAL MAYOR | .00 | .00 | .00 | .00 | .00 | .00 |
| C. CONTRALORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| D. UNIDAD DE ACCESO A LA INFORMACION | .00 | .00 | .00 | .00 | .00 | .00 |
| E. DEPARTAMENTO JURIDICO DE CONTRALORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| F. DEPARTAMENTO DE AUDITORIA GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| G. DEPARTAMENTO DE CONTROL DE BRAS | .00 | .00 | .00 | .00 | .00 | .00 |
| H. CONTRALORIA SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| I. PRESIDENCIA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| J. SECRETARIA PARTICULAR | .00 | .00 | .00 | .00 | .00 | .00 |
| K. ASISTENTE PRESIDENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| L. ASESORIA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| M. DIRECCION DE COMUNICACIÓN SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| N. SECRETARIA GENERAL MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| O. DOCUMENTOS Y CERTIFICACIONES OFICIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| P. OFICINA DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES | .00 | .00 | .00 | .00 | .00 | .00 |
| OFICINA DE JUNTA PERMANENTE DE CONCILIACION | .00 | .00 | .00 | .00 | .00 | .00 |
| R. COORDINACIÓN TÉCNICA SECRETARIA | .00 | .00 | .00 | .00 | .00 | .00 |
| S. DIRECCION JURIDICA | .00 | .00 | .00 | .00 | .00 | .00 |
| T. DIRECCION JUNTA MPAL DE RECLUTAMIENTO | .00 | .00 | .00 | .00 | .00 | .00 |
| OFICIALIA DE PARTES | .00 | .00 | .00 | .00 | .00 | .00 |
| V. DIRECCION DE ARCHIVO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| W. DIRECCION DE REGLAMENTOS Y ESPECTACULOS | .00 | .00 | .00 | .00 | .00 | .00 |
| X. DIRECCION DEL REGISTRO DEL | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/01/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|--------------|--------------------------------|---------------|-----------|--------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| ESTADO FAMILIAR | .00 | .00 | .00 | .00 | .00 | .00 |
| Y. DIRECCION DE CONCILIADOR MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AA. OFICINA DE GESTION POLITICA | .00 | .00 | .00 | .00 | .00 | .00 |
| INSTANCIA MUNICIPAL DE LAS MUJERES | .00 | .00 | .00 | .00 | .00 | .00 |
| AB. SECRETARIA DE LA TESORERIA Y ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AC. OFICINA DE LICITACIONES, CONCURSOS Y ADQUISICIONES | .00 | .00 | .00 | .00 | .00 | .00 |
| AD. COORDINACIÓN TÉCNICA DE LA TESORERIA Y ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AE. DIRECCIÓN DE CONTABILIDAD | .00 | .00 | .00 | .00 | .00 | .00 |
| F. OFICINA DE CONTABILIDAD | .00 | .00 | .00 | .00 | .00 | .00 |
| AG. OFICINA DE CONTROL PRESUPUESTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AH. DIRECCIÓN DE EGRESOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE INGRESOS | .00 | .00 | .00 | .00 | .00 | .00 |
| AJ. OFICINA DE CONTABILIDAD INGRESOS | .00 | .00 | .00 | .00 | .00 | .00 |
| AK. OFICINA DE CATASTRO | .00 | .00 | .00 | .00 | .00 | .00 |
| AL. OFICINA DE IMPUESTO PREDIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AM. OFICINA DE TRASLADO DE DOMINIO | .00 | .00 | .00 | .00 | .00 | .00 |
| AN. DEPARTAMENTO DE RECAUDACIÓN Y EJECUCIÓN FISCAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AO. DIRECCION GENERAL DE ADMINISTRACION | .00 | .00 | .00 | .00 | .00 | .00 |
| AP. DIRECCIÓN DE ÁREA DE RECURSOS HUMANOS | 5,737,788.00 | .00 | 5,737,788.00 | .00 | .00 | 5,737,788.00 |
| AQ. DIRECCIÓN DE ÁREA DE INFORMÁTICA | .00 | .00 | .00 | .00 | .00 | .00 |
| AR. OFICINA DE DESARROLLO DE SOFTWARE | .00 | .00 | .00 | .00 | .00 | .00 |
| AS. DIRECCION DE AREA DE LOGISTICA EVENTOS ESPECIALES | .00 | .00 | .00 | .00 | .00 | .00 |
| AT. OFICINA DE RECURSOS MATERIALES Y SERVICIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| AU. ALMACEN GENERAL | .00 | .00 | .00 | .00 | .00 | .00 |
| AV. SECRETARIA DE SEGURIDAD CIUDADANA | 4,653,268.00 | 21,211,243.00 | 25,864,511.00 | .00 | .00 | 25,864,511.00 |



PRESIDENCIA MUNICIPAL
OPERADO





MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/01/2022



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---------------|--------------------------------|---------------|-----------|--------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| AW. DEPARTAMENTO JURÍDICO | .00 | .00 | .00 | .00 | .00 | .00 |
| SEGURIDAD CIUDADANA | | | | | | |
| AX. SECRETARIO TÉCNICO SEGURIDAD CIUDADANA | .00 | .00 | .00 | .00 | .00 | .00 |
| AY. PRONAPRED | .00 | .00 | .00 | .00 | .00 | .00 |
| BA. CONSEJO MUNICIPAL DE SEGURIDAD CIUDADANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BB. DIRECCIÓN DE SEGURIDAD PÚBLICA | 63,475,025.92 | - 7,477,501.00 | 55,997,524.92 | .00 | .00 | 55,997,524.92 |
| BC. JUECES CALIFICADORES | .00 | .00 | .00 | .00 | .00 | .00 |
| BD. UNIDAD DE ANALISIS | .00 | .00 | .00 | .00 | .00 | .00 |
| BE. PERSONAL OPERATIVO SEG. PUB. | .00 | .00 | .00 | .00 | .00 | .00 |
| BF. DIRECCIÓN DE PREVENCIÓN DEL DELITO | 465,976.00 | - 33,284.00 | 432,692.00 | .00 | .00 | 432,692.00 |
| BG. DIRECCIÓN DE MOVILIDAD Y TRANSPORTE | 8,058,520.00 | - 1,676,080.00 | 6,382,440.00 | .00 | .00 | 6,382,440.00 |
| BH. UNIDAD DE ASUNTOS INTERNOS | 155,428.00 | - 11,102.00 | 144,326.00 | .00 | .00 | 144,326.00 |
| BI. DIRECCIÓN DE PROTECCIÓN CIVIL | 5,629,119.00 | - 400,936.00 | 5,228,183.00 | .00 | .00 | 5,228,183.00 |
| BJ. SUBDIRECCIÓN DE BOMBEROS | .00 | .00 | .00 | .00 | .00 | .00 |
| BK. DEPARTAMENTO DE INSPECCIÓN Y VIGILANCIA | .00 | .00 | .00 | .00 | .00 | .00 |
| BL. PERSONAL OPERATIVO PROTECCIÓN CIVIL | .00 | .00 | .00 | .00 | .00 | .00 |
| BM. PENITENCIARIA | 210,896.00 | - 15,064.00 | 195,832.00 | .00 | .00 | 195,832.00 |
| BN. SECRETARIA DESARROLLO URBANO, OBRAS PÚBLICAS Y MEDIO AMBIENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| BO. COORDINACIÓN TÉCNICA DESARROLLO URBANO | .00 | .00 | .00 | .00 | .00 | .00 |
| BP. DIRECCIÓN DE PLANEACIÓN Y MOVILIDAD URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BQ. SUBDIRECCIÓN DE PLANEACIÓN Y MOVILIDAD URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BR. OFICINA DE ELABORACIÓN DE EXPEDIENTES TÉCNICOS | .00 | .00 | .00 | .00 | .00 | .00 |
| BS. OFICINA DE ESTADÍSTICA E INFORMACIÓN URBANA | .00 | .00 | .00 | .00 | .00 | .00 |
| BT. DIRECCIÓN DE LICENCIAS Y PERMISOS | .00 | .00 | .00 | .00 | .00 | .00 |
| BU. SUBDIRECCIÓN OPERATIVA DE LICENCIAS | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO





PRESIDENCIA MUNICIPAL
TULANCINGO DE BRAVO, HGO.

MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/01/2022



| CONCEPTO(c) | EGRESOS | | | Subejercicio(e) |
|--|---------------|--------------------------------|---------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | |
| BV. SUPERVISORES | .00 | .00 | .00 | .00 |
| BW. DIRECCIÓN DE OBRAS PÚBLICAS | 42,149,241.00 | 6,656,380.00 | 48,805,621.00 | 48,805,621.00 |
| BX. SUBDIRECCIÓN DE OBRAS PÚBLICAS | .00 | .00 | .00 | .00 |
| BY. OFICINA HABITAT Y PREP | .00 | .00 | .00 | .00 |
| BZ. OFICINA FAISM | .00 | .00 | .00 | .00 |
| CA. DIRECCIÓN DE ORDENAMIENTO TERRITORIAL Y AGRARIO | .00 | .00 | .00 | .00 |
| CB. SUBDIRECCIÓN DE ORDENAMIENTO TERRITORIAL | .00 | .00 | .00 | .00 |
| CC. TRAMITES NOTARIALES | .00 | .00 | .00 | .00 |
| CD. TRAMITES JUDICIALES | .00 | .00 | .00 | .00 |
| CE. TRAMITES AGRARIOS | .00 | .00 | .00 | .00 |
| CF. AREA TECNICA SUBDIRECCION ORDENAMIENTO | .00 | .00 | .00 | .00 |
| CG. DIRECCIÓN DE MEDIO AMBIENTE | .00 | .00 | .00 | .00 |
| CH. EDUCACIÓN Y CULTURA AMBIENTAL | .00 | .00 | .00 | .00 |
| CI. INSPECCIÓN Y VIGILANCIA | .00 | .00 | .00 | .00 |
| CJ. PROTECCIÓN AL MEDIO AMBIENTE | .00 | .00 | .00 | .00 |
| CK. SECRETARIA DE DESARROLLO HUMANO Y SOCIAL | .00 | .00 | .00 | .00 |
| CL. OFICINA DE INAPAM | .00 | .00 | .00 | .00 |
| CM. COORDINACIÓN TECNICA DE DESARROLLO HUMANO Y SOCIAL | .00 | .00 | .00 | .00 |
| CW. DIRECCIÓN DE SANIDAD MUNICIPAL | .00 | .00 | .00 | .00 |
| CX. DIRECCIÓN DE DESARROLLO COMUNITARIO | .00 | .00 | .00 | .00 |
| CY. ATENCION AP, C Y POBLACION INDIGENA | .00 | .00 | .00 | .00 |
| CZ. CDC SAN NICOLAS | .00 | .00 | .00 | .00 |
| DA. CDC LA CAÑADA | .00 | .00 | .00 | .00 |
| DB. CDC NAPETECO | .00 | .00 | .00 | .00 |
| DC. CDC GUADALUPE | .00 | .00 | .00 | .00 |
| DD. CDC PARAISO | .00 | .00 | .00 | .00 |
| DF. OFICINA DE CEAVIF | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO



| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|---------------|--------------------------------|---------------|------------|------------|-----------------|
| | Aprobado(d) | Ampilaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| CDC METILATLA | .00 | .00 | .00 | .00 | .00 | .00 |
| CDC JALTEPEC | .00 | .00 | .00 | .00 | .00 | .00 |
| DH. SECRETARIA DE FOMENTO ECONOMICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DI. COORDINACIÓN TECNICA DE FOMENTO ECONOMICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DK. PROYECTOS PRODUCTIVOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DL. OFICINA DE ENLACE DE SERVICIOS FEDERALES Y ESTATALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DM. ENLACE PROFECO | .00 | .00 | .00 | .00 | .00 | .00 |
| DN. ENLACE CONDUSEF | .00 | .00 | .00 | .00 | .00 | .00 |
| DO. EMPREDER | .00 | .00 | .00 | .00 | .00 | .00 |
| DP. DIRECCIÓN DE FOMENTO INDUSTRIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DQ. DIRECCIÓN DE DESARROLLO COMERCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DR. DIRECCIÓN DE TURISMO | .00 | .00 | .00 | .00 | .00 | .00 |
| DS. MEJORA REGULATORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| DT. SECRETARIA DE SERVICIOS MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DU. COORDINACIÓN TECNICA DE SERVICIOS MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| DV. DIRECCIÓN DE MERCADOS Y CENTROS DE ABASTO | .00 | .00 | .00 | .00 | .00 | .00 |
| DW. DIRECCIÓN DE RASTRO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DX. DIRECCIÓN DE MANTENIMIENTO URBANO | .00 | .00 | .00 | .00 | .00 | .00 |
| DY. JEFATURA DE PARQUES Y JARDINES | .00 | .00 | .00 | .00 | .00 | .00 |
| DZ. DIRECCIÓN DE LIMPIA Y DISPOSICIÓN DE RESIDUOS | 25,696,803.08 | - 930,884.00 | 24,765,919.08 | 362,756.75 | 362,756.75 | 24,403,162.33 |
| EA. DIRECCIÓN DE ZOOLOGICO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EB. DIRECCIÓN DE PANTEONES MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| EC. CAAMT | .00 | .00 | .00 | .00 | .00 | .00 |
| ED. SISTEMA DIF MPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EE. UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| EF. UNIDAD TECNICA DE EVALUACION | .00 | .00 | .00 | .00 | .00 | .00 |



PRESIDENCIA MUNICIPAL
OPERADO



MUNICIPIO DE TULANCINGO DE BRAVO

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2022 AL 31/01/2022



| CONCEPTO(c) | Aprobado(d) | Ampliaciones/ (Reducciones) | EGRESOS | | | Subejercicio(e) |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | | | Modificado | Devengado | Pagado | |
| DEL DESEMPEÑO | .00 | .00 | .00 | .00 | .00 | .00 |
| EG. UNIDAD TECNICA DE GESTION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| C | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE CULTURA FISICA Y RECREACION | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DEPORTIVA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION CULTURA | .00 | .00 | .00 | .00 | .00 | .00 |
| JEFATURA DE MUSEOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE EDUCACION | .00 | .00 | .00 | .00 | .00 | .00 |
| JEFATURA DE BIBLIOTECAS | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE LA JUVENTUD | .00 | .00 | .00 | .00 | .00 | .00 |
| COORDINACION TECNICA | .00 | .00 | .00 | .00 | .00 | .00 |
| C | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE DESARROLLO RURAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE CAPACITACION AGROINDUSTRIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE OBRAS, REHABILITACION Y APERTURA DE CAMINOS RURALES | .00 | .00 | .00 | .00 | .00 | .00 |
| JEFATURA DE GABINETE | .00 | .00 | .00 | .00 | .00 | .00 |
| COORDINACION TECNICA | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCION DE SEGUIMIENTO Y EVALUACION | .00 | .00 | .00 | .00 | .00 | .00 |
| SECRETARIA EJECUTIVA SIPINA | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DE PRIMER CONTACTO | .00 | .00 | .00 | .00 | .00 | .00 |
| APOYO TECNICO | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE INNOVACION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE EVALUACION DEL DESEMPEÑO | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD TECNICA DE GESTION GUBERNAMENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| SECRETARIA EJEC SIST INTR PROT DE NIÑAS, NIÑOS Y ADOLESCENTES | .00 | .00 | .00 | .00 | .00 | .00 |
| III.Total de Egresos(III=I+II) | 421,253,313.00 | 34,125,573.62 | 455,378,886.62 | 26,343,322.87 | 24,696,970.95 | 429,035,563.75 |

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Tulancingo de Bravo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

SECRETARÍA DE LA TESORERÍA Y ADMINISTRACIÓN
PRESIDENTE MUNICIPAL
C.P.C. EDGAR RAFAEL BUSTOS OLIVARES

PRESIDENCIA MUNICIPAL DE TULANCINGO DE BRAVO
PRESIDENTE MUNICIPAL CONSTITUCIONAL
PRESENCIA MUNICIPAL
2020-2024
TULANCINGO
L.A.E. CESARÉ JOSE MARTÍNEZ ALVARADO

SINDICATO PROCURADOR HACIENDARIO
SINDICO HACENDARIO
PRESIDENTE MUNICIPAL
2020-2024
MUNICIPIO DE TULANCINGO DE BRAVO
M.T.N. LORENA LISBETH LIRA AMADOR

