



# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2020

Del 01/01/2020 al 30/09/2020



PRESIDENCIA MUNICIPAL  
TULANCINGO DE BRAVO, HGO.

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1112	1112_Recursos Fiscales (RECFIS)2018	00	00	00	.00	00	.00	.00	00	00	00	00	.00	.00
01	APROVECHAMIENTOS -	00	00	00	.00	00	.00	.00	00	00	00	00	.00	.00
0109	REMANENTES DE EJERCICIOS ANTERIORES -a	00	00	00	.00	00	.00	.00	00	00	00	00	.00	.00
1112	1112_Recursos Fiscales (RECFIS)2019	00	00	00	.00	00	.00	.00	00	00	00	00	.00	.00
01	APROVECHAMIENTOS -	00	00	00	.00	00	.00	.00	00	00	00	00	.00	.00
0109	REMANENTES DE EJERCICIOS ANTERIORES -a	00	00	00	.00	00	.00	.00	00	00	00	00	.00	.00
1112	1112_Recursos Fiscales (RECFIS)2020	84,186,655.46	27,912,998.53	11,152,975.56	9,132,440.89	4,204,057.64	4,919,394.59	4,920,951.02	6,216,354.50	9,059,608.72	8,859,280.85	.00	.00	.00
11	IMPUESTOS SOBRE LOS INGRESOS	579,440.00	162,204.00	94,180.00	161,667.00	00	8,570.00	00	2,034.00	80,980.00	71,826.00	.00	.00	.00
1101	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECHANICOS -a	105,600.00	10,584.00	1,860.00	92,247.00	00	200.00	00	609.00	.00	.00	.00	.00	.00
1102	COMERCIOS AMBULANTES -a	473,840.00	151,620.00	92,320.00	69,340.00	00	8,370.00	00	1,425.00	80,990.00	71,805.00	.00	.00	.00
12	IMPUESTOS SOBRE EL PATRIMONIO	30,902,125.18	18,375,714.48	4,434,372.26	1,986,980.09	881,325.43	703,033.11	1,256,767.27	1,497,346.51	1,300,150.52	656,438.41	.00	.00	.00
1201	IMPUESTO PREDIAL -a	23,443,593.00	17,217,673.00	3,504,737.00	1,123,059.00	223,573.00	152,490.00	410,155.00	378,181.00	385,090.00	44,574.00	.00	.00	.00
1202	TRASLACION DE DOMINIO -a	7,458,592.18	1,158,043.48	925,635.26	873,931.09	457,747.43	550,540.11	846,612.27	1,119,165.01	915,060.52	611,864.41	.00	.00	.00
17	ACCESORIOS DE IMPUESTOS	2,126,094.91	925,115.00	323,041.42	212,021.40	63,669.28	76,105.58	168,314.12	127,708.01	223,007.55	19,112.55	.00	.00	.00
1701	RECARGOS -a	2,126,094.91	925,115.00	323,041.42	212,021.40	63,669.28	76,105.58	168,314.12	127,708.01	223,007.55	19,112.55	.00	.00	.00
43	DERECHOS POR PRESTACION DE SERVICIOS	14,415,039.05	1,284,020.08	1,947,270.50	1,594,120.75	1,702,779.11	1,532,374.58	1,500,782.14	1,650,779.96	1,556,130.76	1,676,775.17	.00	.00	.00
4301	SERVICIO DE ALUMBRADO PUBLICO -a	7,593,413.98	.00	1,142,445.17	896,352.25	1,064,166.61	977,315.58	822,308.14	880,876.45	870,538.76	919,390.94	.00	.00	.00
4302	USO DE PASTO, REVISION DE FIERROS PARA GANADO Y MAGUEYES -a	2,811,169.90	289,375.90	246,373.50	277,213.50	228,823.50	273,284.00	317,805.00	269,641.50	301,354.00	397,178.00	.00	.00	.00
4303	SERVICIO Y USO DE PANTONES -a	1,268,854.00	189,164.00	81,673.00	51,652.00	53,891.00	138,192.00	233,498.00	242,013.00	137,800.00	139,875.00	.00	.00	.00
4304	SERVICIO DE LIMPIA -a	2,941,597.19	765,466.18	476,778.83	368,853.00	335,678.00	142,583.00	127,170.00	258,249.00	246,438.00	220,331.18	.00	.00	.00
44	OTROS DERECHOS	20,111,352.73	3,388,775.12	2,098,765.00	3,008,819.45	1,078,152.70	875,012.30	1,232,652.24	1,694,554.90	4,651,954.27	1,422,666.75	.00	.00	.00
4401	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	11,535,156.85	2,548,454.58	1,448,314.60	2,569,238.70	810,347.00	961,958.00	752,516.94	1,010,211.84	859,919.40	974,168.00	.00	.00	.00
4402	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	8,576,192.87	840,320.54	645,650.40	812,980.75	260,305.70	280,343.00	531,735.30	844,343.00	3,742,034.87	448,478.75	.00	.00	.00
4403	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	.00	.00	4,800.00	6,000.00	7,500.00	32,700.00	.00	.00	.00	.00	.00	.00	.00
51	PRODUCTOS -	1,547,409.40	474,761.20	436,144.00	218,841.50	117,223.00	109,972.00	27,100.00	133,889.00	110,799.50	212,679.20	.00	.00	.00
5101	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	1,275,022.40	363,626.20	238,480.00	125,694.50	45,350.00	43,236.00	27,100.00	129,769.00	116,799.50	194,757.20	.00	.00	.00
5102	EXPEDICION EN COPIA SIMPLE O CERTIFICADA O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO POR ACCESO A LA INFORMACION -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5103	EXPLOTACION DE SERVICIOS DE LA CUER NATURAL EZA (BOSQUES) PROPIEDAD DEL MUNICIPIO	272,387.00	.00	197,664.00	92,947.00	71,873.00	66,736.00	.00	4,120.00	.00	17,912.00	.00	.00	.00
61	APROVECHAMIENTOS	303,193.00	100,600.00	1,819,205.38	1,439,970.70	560,913.30	1,516,327.00	753,346.05	950,642.26	1,130,605.00	2,595,783.77	.00	.00	.00
6101	MULTAS IMPUESTOS POR EXCESO DE LOS RECLAMADOS DE ALMAGRENDOS POR BANCA DE DOLAR	303,193.00	100,600.00	1,819,205.38	1,439,970.70	560,913.30	1,516,327.00	753,346.05	950,642.26	1,130,605.00	2,595,783.77	.00	.00	.00
6102	MULTAS FEDERALES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6103	DONACIONES HECHAS POR EL MUNICIPIO -a	2,234,495.00	238,025.00	243,167.00	39,550.00	1,068,751.00	57,955.45	50,331.00	44,672.00	91,234.17	.00	.00	.00	.00
6105	INTERESES, FENOMENOS Y DIVEROS INGRESOS FINANCIEROS	1,920,142.00	.00	.00	.00	.00	.00	46,050.62	7,586.39	268.93	1,888,767.62	.00	.00	.00
6106														

PRESIDENCIA MUNICIPAL  
**OPERADO**

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PRESENCIA MUNICIPAL  
TULANCINGO DE BRAVO, HGO.

# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2020

Del 01/01/2020 al 30/09/2020



CONCEJO MUNICIPAL  
DE TULANCINGO DE BRAVO  
2020

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
	INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES -a	89,724.50	7,500.00	.00	35,000.00	.00	.00	.00	5,000.00	34,224.50	8,000.00	.00	.00	.00
6107	REZAGOS -a	7,622,881.58	2,618,332.00	1,142,563.58	751,255.60	382,331.72	423,058.42	540,572.88	682,925.99	885,574.95	194,940.42	.00	.00	.00
6108	TRAMITES RELACIONADOS A TRAVES DE LA OFICINA DE ENLACE DE LA SECRETARIA DE RELACIONES EXTERIORES -a	815,061.00	216,682.00	220,539.00	156,150.00	.00	.00	.00	48,805.00	69,560.00	72,855.00	.00	.00	.00
69	Aprocheamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8021	Aprocheamientos no Comprendidos en la Ley de Ingresos Vigente-a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1521	1521_Fondo General de Participaciones (FGP)2018	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1521	1521_Fondo General de Participaciones (FGP)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1521	1521_Fondo General de Participaciones (FGP)2020	65,944,805.24	5,640,290.61	9,068,827.54	5,665,328.54	9,037,158.39	5,037,217.55	4,274,501.61	8,086,436.23	12,374,741.96	6,748,302.27	.00	.00	.00
81	Participaciones	65,944,805.24	5,640,290.61	9,068,827.54	5,665,328.54	9,037,158.39	5,037,217.55	4,274,501.61	8,086,436.23	12,374,741.96	6,748,302.27	.00	.00	.00
8101	Participaciones (Ramo 28)	65,944,805.24	5,640,290.61	9,068,827.54	5,665,328.54	9,037,158.39	5,037,217.55	4,274,501.61	8,086,436.23	12,374,741.96	6,748,302.27	.00	.00	.00
1522	1522_Fondo de Fomento Municipal (FFM)2018	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1522	1522_Fondo de Fomento Municipal (FFM)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1522	1522_Fondo de Fomento Municipal (FFM)2020	29,430,239.58	2,868,237.90	3,562,405.67	2,860,359.49	3,494,580.65	2,809,253.28	2,518,957.23	3,094,319.92	5,171,853.51	3,049,642.33	.00	.00	.00
81	Participaciones	29,430,239.58	2,868,237.90	3,562,405.67	2,860,359.49	3,494,580.65	2,809,253.28	2,518,957.23	3,094,319.92	5,171,853.51	3,049,642.33	.00	.00	.00
8101	Participaciones (Ramo 28)	29,430,239.58	2,868,237.90	3,562,405.67	2,860,359.49	3,494,580.65	2,809,253.28	2,518,957.23	3,094,319.92	5,171,853.51	3,049,642.33	.00	.00	.00
1523	1523 Impuesto sobre Automoviles Nuevos (ISAN)2018	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
84	Incentivos Derivados de la Colaboración Fiscal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8402	Incentivos Derivados de la Colaboración Fiscal Fed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1523	1523 Impuesto sobre Automoviles Nuevos (ISAN)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
84	Incentivos Derivados de la Colaboración Fiscal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8402	Incentivos Derivados de la Colaboración Fiscal Fed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1523	1523 Impuesto sobre Automoviles Nuevos (ISAN)2020	809,163.46	81,528.76	67,508.63	160,021.92	57,398.30	140,859.99	106,201.76	31,140.13	153,893.35	89,610.62	.00	.00	.00
84	Incentivos Derivados de la Colaboración Fiscal	809,163.46	81,528.76	67,508.63	160,021.92	57,398.30	140,859.99	106,201.76	31,140.13	153,893.35	89,610.62	.00	.00	.00
8402	Incentivos Derivados de la Colaboración Fiscal Fed	809,163.46	81,528.76	67,508.63	160,021.92	57,398.30	140,859.99	106,201.76	31,140.13	153,893.35	89,610.62	.00	.00	.00
1524	1524 Impuesto Especial sobre Producción y Servicios (IPEPS)2018	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1524	1524 Impuesto Especial sobre Producción y Servicios (IPEPS)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1524	1524 Impuesto Especial sobre Producción y Servicios (IPEPS)2020	1,180,110.00	467,538.94	279,068.01	152,206.20	143,266.45	137,248.70	546.58	24,489.64	109,990.12	132,805.51	.00	.00	.00
81	Participaciones	1,180,110.00	467,538.94	279,068.01	152,206.20	143,266.45	137,248.70	546.58	24,489.64	109,990.12	132,805.51	.00	.00	.00
8101	Participaciones (Ramo 28)	1,180,110.00	467,538.94	279,068.01	152,206.20	143,266.45	137,248.70	546.58	24,489.64	109,990.12	132,805.51	.00	.00	.00
1525	1525 Fondo de Fomento Municipal (FFM)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00





PRESIDENCIA MUNICIPAL  
TULANCINGO DE BRAVO, HGO.

# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2020

Del 01/01/2020 al 30/09/2020



CONCEJO MUNICIPAL  
DE TULANCINGO DE BRAVO  
2020

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1525	1525 Fondo de Fiscalización y Recaudación (FORIR)2020	1,392,666.93	229,208.24	158,198.73	159,179.82	394,182.65	159,179.82	157,494.19	200,320.06	374,623.58	159,179.82	.00	.00	.00
81	Participaciones	1,392,666.93	229,208.24	158,198.73	159,179.82	394,182.65	159,179.82	157,494.19	200,320.06	374,623.58	159,179.82	.00	.00	.00
5101	Participaciones (Ramo 28)	1,392,666.93	229,208.24	158,198.73	159,179.82	394,182.65	159,179.82	157,494.19	200,320.06	374,623.58	159,179.82	.00	.00	.00
1526	1526 Incentivos a la Venta Final de Gasolina Diésel (EPSGAS)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1526	1526 Incentivos a la Venta Final de Gasolina Diésel (EPSGAS)2020	3,310,511.87	420,161.73	398,628.49	409,353.51	388,744.55	394,083.96	379,366.42	310,174.50	253,647.40	356,131.30	.00	.00	.00
81	Participaciones	3,310,511.87	420,161.73	398,628.49	409,353.51	388,744.55	394,083.96	379,366.42	310,174.50	253,647.40	356,131.30	.00	.00	.00
5101	Participaciones (Ramo 28)	3,310,511.87	420,161.73	398,628.49	409,353.51	388,744.55	394,083.96	379,366.42	310,174.50	253,647.40	356,131.30	.00	.00	.00
1527	1527 Compensación del Impuesto sobre Automóviles Nuevos (FOCOMSAN)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
84	Incentivos Derivados de la Colaboración Fiscal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8402	Incentivos Derivados de la Colaboración Fiscal Fed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1527	1527 Compensación del Impuesto sobre Automóviles Nuevos (FOCOMSAN)2020	116,595.94	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,961.71	12,955.87	12,954.06	.00	.00	.00
84	Incentivos Derivados de la Colaboración Fiscal	116,595.94	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,961.71	12,955.87	12,954.06	.00	.00	.00
8402	Incentivos Derivados de la Colaboración Fiscal Fed	116,595.94	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,961.71	12,955.87	12,954.06	.00	.00	.00
1528	1528 Fondo de Compensación (FOCOM)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1528	1528 Fondo de Compensación (FOCOM)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1529	1529 Participación por la Recaudación del ISR enterado a la Fed. (SR)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1529	1529 Participación por la Recaudación del ISR enterado a la Fed. (SR)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1529	1529 Participación por la Recaudación del ISR enterado a la Fed. (SR)2020	12,505,526.24	983,753.00	3,592,943.00	1,459,443.00	932,468.00	1,016,132.00	927,372.00	967,188.57	1,460,897.23	1,169,329.44	.00	.00	.00
81	Participaciones	12,505,526.24	983,753.00	3,592,943.00	1,459,443.00	932,468.00	1,016,132.00	927,372.00	967,188.57	1,460,897.23	1,169,329.44	.00	.00	.00
8101	Participaciones (Ramo 28)	12,505,526.24	983,753.00	3,592,943.00	1,459,443.00	932,468.00	1,016,132.00	927,372.00	967,188.57	1,460,897.23	1,169,329.44	.00	.00	.00
2511	2511 Fondo de Aportación para el Fortalecimiento de los Municipios (FORTAMUN)2020	87,191,660.58	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	.00	.00	.00
82	Aportaciones	87,191,660.58	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	.00	.00	.00
8202	Aportaciones (Ramo 33)	87,191,660.58	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	.00	.00	.00
2512	2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82	Aportaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8202	Aportaciones (Ramo 33)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2512	2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2020	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	.00	.00	.00
82	Aportaciones	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	.00	.00	.00
8202	Aportaciones (Ramo 33)	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	.00	.00	.00
2532	2532 Fortalecimiento de la Seguridad y el Orden Público (FOSEP)2020	.00	.00	.00	.00	13,061,515.98	362.80	299.62	93.94	67.99	69.63	.00	.00	.00
83	Compras	.00	.00	.00	.00	13,061,515.98	362.80	299.62	93.94	67.99	69.63	.00	.00	.00
8302	Compras (Ramo 30)	.00	.00	.00	.00	13,061,515.98	362.80	299.62	93.94	67.99	69.63	.00	.00	.00

PRESIDENCIA MUNICIPAL  
**OPERADO**



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PRESIDENCIA MUNICIPAL  
TULANCINGO DE BRAVO, AGO

# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE

Del 01/01/2020 al 30/09/2020



CONCEJO MUNICIPAL  
DE TULANCINGO DE BRAVO  
2020

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
GRAN TOTAL		338,287,463.94	52,216,726.16	42,793,663.47	33,911,856.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	.00	.00	.00



PRESIDENCIA MUNICIPAL  
**OPERADO**