

**MUNICIPIO DE TULANCINGO DE BRAVO**  
**ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2022**  
Del 01/01/2022 al 31/12/2022

Rubro de ingreso	Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
<b>11</b> IMPUESTOS SOBRE LOS INGRESOS	1,214,378.50	167,240.00	190,388.00	250,910.00	247,825.00	256,085.00	247,210.00	249,500.00	294,635.00	261,758.00	263,055.00	252,615.00	199,480.00	<b>2,880,701.00</b>	- 1,666,322.50
1101 JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECHANICOS -a	61,702.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	61,702.50
1102 COMERCIOS AMBULANTES -a	1,152,676.00	167,240.00	190,388.00	250,910.00	247,825.00	256,085.00	247,210.00	249,500.00	294,635.00	261,758.00	263,055.00	252,615.00	199,480.00	<b>2,880,701.00</b>	- 1,728,025.00
<b>12</b> IMPUESTOS SOBRE EL PATRIMONIO	66,826,719.10	20,249,912.38	4,801,739.05	3,273,315.99	1,558,085.69	1,600,681.10	1,486,747.00	1,568,826.76	1,259,064.99	1,348,846.60	2,295,089.76	1,196,857.32	1,319,780.79	<b>41,958,947.43</b>	24,867,771.67
1201 IMPUESTO PREDIAL -a	53,074,067.10	19,577,520.00	3,558,699.00	1,728,933.00	630,318.00	409,349.00	410,402.00	335,998.00	312,080.00	406,848.00	391,344.00	334,396.00	383,138.00	<b>28,479,025.00</b>	24,595,042.10
1202 TRASLACION DE DOMINIO -a	13,752,652.00	672,392.38	1,243,040.05	1,544,382.99	927,767.69	1,191,332.10	1,076,345.00	1,232,828.76	946,984.99	941,998.60	1,903,745.76	862,461.32	936,642.79	<b>13,479,922.43</b>	272,729.57
17 ACCESORIOS DE IMPUESTOS	995,942.71	11,960.28	2,279.16	378.90	.00	6,825.55	2,625.21	2,657.68	1,032.48	494.76	2,558.89	2,091.42	327.00	<b>27,980.91</b>	967,961.80
1701 RECARGOS -a	995,942.71	11,960.28	2,279.16	378.90	.00	6,825.55	2,625.21	2,657.68	1,032.48	494.76	2,558.89	2,091.42	327.00	<b>27,980.91</b>	967,961.80
<b>43</b> DERECHOS POR PRESTACION DE SERVICIOS	21,273,220.20	1,247,098.80	1,487,392.70	1,420,399.50	719,515.10	659,472.10	651,735.70	954,032.43	857,196.65	621,811.30	681,978.40	624,090.28	623,490.20	<b>10,548,213.16</b>	10,725,007.04
4301 SERVICIO DE ALUMBRADO PUBLICO -a	10,799,999.97	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,799,999.97
4302 USO DE RASTRO, REVISION DE FIERROS PARA GANADO Y MAGUEYES -a	4,239,082.80	321,088.40	263,224.50	269,501.50	248,315.70	257,389.50	261,228.10	263,838.10	271,337.10	249,830.90	244,409.40	226,014.40	202,105.80	<b>3,078,283.40</b>	1,160,799.40
4303 SERVICIO Y USO DE PANTEONES -a	1,992,925.95	200,127.40	196,903.20	140,786.00	98,396.40	127,759.60	110,910.20	111,910.20	170,191.40	106,851.40	193,364.00	160,767.00	188,406.40	<b>1,806,169.60</b>	186,756.35
4304 SERVICIO DE LIMPIA -a	4,241,211.48	725,883.00	1,027,265.00	1,010,112.00	372,803.00	274,323.00	279,801.00	578,284.13	415,668.15	265,129.00	244,205.00	237,308.88	232,978.00	<b>5,663,760.16</b>	- 1,422,548.68
<b>44</b> OTROS DERECHOS	25,286,100.67	2,360,477.45	4,080,506.46	4,054,850.42	2,556,022.42	2,418,240.51	1,884,793.54	2,608,092.44	1,702,929.71	1,427,951.06	2,364,121.10	1,665,772.90	1,122,252.42	<b>28,246,010.43</b>	- 2,959,909.76
4401 DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	13,740,556.19	1,860,108.70	3,320,675.78	2,784,441.52	1,540,547.50	1,703,080.75	678,540.30	1,879,734.80	658,299.85	591,960.79	1,483,519.40	762,520.00	279,744.10	<b>17,543,173.49</b>	- 3,802,617.30
4402 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	11,387,336.48	500,368.75	759,830.68	1,270,408.90	1,015,474.92	715,159.76	1,204,253.24	728,357.64	1,044,629.86	835,990.27	880,601.70	903,252.90	842,508.32	<b>10,700,836.94</b>	686,499.54
4403 DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	158,208.00	.00	.00	.00	.00	.00	2,000.00	.00	.00	.00	.00	.00	.00	<b>2,000.00</b>	156,208.00
<b>51</b> PRODUCTOS -	3,465,953.80	327,822.75	404,532.33	894,580.67	463,819.55	472,682.42	442,719.11	676,006.01	590,590.96	526,930.22	523,239.62	555,713.33	519,544.00	<b>6,398,180.97</b>	- 2,932,227.17
5101 ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	2,983,486.00	259,966.45	282,715.53	743,848.07	301,176.45	263,896.92	228,349.41	433,604.71	351,352.56	323,828.62	339,143.42	405,295.63	470,939.40	<b>4,404,117.17</b>	- 1,420,631.17
5102 EXPEDICION EN COPIA SIMPLE O CERTIFICADA O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO POR ACCESO A LA INFORMACION -a	3,997.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	<b>.00</b>	3,997.00
5103 EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MPIO -a	478,470.80	67,856.30	121,816.80	150,732.60	162,643.10	208,785.50	214,369.70	242,401.30	239,238.40	203,101.60	184,096.20	150,417.70	48,604.60	<b>1,994,063.80</b>	- 1,515,593.00
<b>61</b> APROVECHAMIENTOS -	26,181,155.97	4,470,497.69	2,970,640.51	3,137,958.71	2,144,458.82	2,033,658.68	1,862,849.64	2,398,078.09	2,727,698.00	2,806,272.46	2,764,360.99	2,158,498.30	2,080,491.33	<b>31,555,463.22</b>	- 5,374,307.25
6101 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA -a	5,289,654.73	537,088.54	551,885.54	634,695.80	661,784.17	535,982.80	641,086.40	804,572.75	685,491.89	952,857.01	1,001,726.01	824,659.26	680,365.01	<b>8,512,195.18</b>	- 3,222,540.45
6102 MULTAS FEDERALES NO FISCALES -a	189,582.50	.00	.00	.00	.00	20,869.85	24,023.15	.00	4,555.26	4,886.02	.00	.00	81,328.78	<b>135,663.06</b>	53,919.44
6103 DONACIONES HECHAS A FAVOR DEL MUNICIPIO -a	785,802.81	494,692.00	644,664.00	852,919.00	361,672.00	368,869.00	348,154.00	511,500.50	1,093,711.27	432,459.00	541,971.00	415,844.80	186,135.55	<b>6,252,592.12</b>	- 5,466,789.31
6105 INTERESES, RENDIMIENTOS Y OTROS INGRESOS FINANCIEROS -a	.00	191.43	78.13	1,375.81	36,675.41	37,459.24	17,481.88	76,165.51	43,504.06	34,205.19	22,380.87	14,836.66	10,305.01	<b>274,049.18</b>	- 274,049.18
6106 INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES -a	44,736.47	25,523.00	17,500.00	2,500.00	2,200.00	800.00	.00	6,032.00	.00	.00	1,392.00	.00	.00	<b>55,947.00</b>	- 11,210.53
6107 REZAGOS -a	11,542,277.51	3,367,462.72	1,756,512.84	1,585,308.10	950,467.24	960,557.79	730,904.21	885,407.33	792,195.52	1,247,445.24	1,084,911.11	796,237.58	1,087,087.00	<b>15,244,496.68</b>	- 3,702,219.17
6108 TRAMITES RELACIONADOS A TRAVES DE LA OFICINA DE ENLACE DE LA SECRETARIA DE RELACIONES EXTERIORES -a	2,127,175.00	45,540.00	.00	61,160.00	131,660.00	109,120.00	101,200.00	114,400.00	108,240.00	134,420.00	111,980.00	106,920.00	55,880.00	<b>1,080,520.00</b>	1,046,655.00
6109 REMANENTES DE EJERCICIOS ANTERIORES -a	6,201,926.95	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	<b>.00</b>	6,201,926.95
<b>81</b> Participaciones	176,460,037.36	16,656,064.36	17,230,952.19	13,365,435.35	18,812,926.00	13,906,433.39	10,094,596.63	13,723,902.45	12,697,959.18	12,120,817.19	10,508,902.67	12,874,202.23	19,847,559.63	<b>171,839,751.27</b>	4,620,286.09
8101 Participaciones (Ramo 28)	176,460,037.36	16,656,064.36	17,230,952.19	13,365,435.35	18,812,926.00	13,906,433.39	10,094,596.63	13,723,902.45	12,697,959.18	12,120,817.19	10,508,902.67	12,874,202.23	19,847,559.63	<b>171,839,751.27</b>	4,620,286.09
<b>82</b> Aportaciones	175,072,920.47	15,276,330.11	15,479,086.06	15,377,739.62	15,377,753.84	15,377,751.71	15,377,750.46	15,377,772.33	15,377,892.13	15,385,614.72	15,386,935.09	10,510,385.80	10,769,387.69	<b>175,074,399.56</b>	- 1,479.09
8202 Aportaciones (Ramo 33)	175,072,920.47	15,276,330.11	15,479,086.06	15,377,739.62	15,377,753.84	15,377,751.71	15,377,750.46	15,377,772.33	15,377,892.13	15,385,614.72	15,386,935.09	10,510,385.80	10,769,387.69	<b>175,074,399.56</b>	- 1,479.09
<b>83</b> Convenios	200,000.00	.00	.00	.00	.00	.00	200,000.00	.00	.00	.00	.00	.00	.00	<b>200,000.00</b>	.00
8302 Convenios Federales	200,000.00	.00	.00	.00	.00	.00	200,000.00	.00	.00	.00	.00	.00	.00	<b>200,000.00</b>	.00
<b>84</b> Incentivos Derivados de la Colaboración Fiscal	2,401,141.40	159,423.90	155,746.82	105,227.32	108,515.50	131,022.16	100,841.31	217,071.37	122,894.77	145,760.85	170,139.24	122,993.92	154,989.29	<b>1,694,626.45</b>	706,514.95
8402 Incentivos Derivados de la Colaboración Fiscal Fed	2,401,141.40	159,423.90	155,746.82	105,227.32	108,515.50	131,022.16	100,841.31	217,071.37	122,894.77	145,760.85	170,139.24	122,993.92	154,989.29	<b>1,694,626.45</b>	706,514.95
<b>GRAN TOTAL</b>	<b>499,377,570.18</b>	<b>60,926,827.72</b>	<b>46,803,263.28</b>	<b>41,880,796.48</b>	<b>41,988,921.92</b>	<b>36,862,852.62</b>	<b>32,346,618.18</b>	<b>37,775,939.56</b>	<b>35,631,893.87</b>	<b>34,646,257.16</b>	<b>34,960,380.76</b>	<b>29,963,220.50</b>	<b>36,637,302.35</b>	<b>470,424,274.40</b>	<b>28,953,295.78</b>

SECRETARIO DE LA TESORERIA Y ADMINISTRACIÓN

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SÍNDICO HACENDARIO

C.P.C. EDGAR HACIEL BUSTOS OLIVARES

L.A.E CESAREO JORGE MARQUEZ ALVARADO

MTRA. LORENA LISBETH LIRA AMADOR