



PRESIDENCIA MUNICIPAL  
TULANCINGO DE BRAVO, HGO.

### MUNICIPIO DE TULANCINGO DE BRAVO

#### ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2020

Del 01/01/2020 al 30/09/2020



CONCEJO MUNICIPAL  
DE TULANCINGO DE BRAVO  
2020

Rubro de Ingreso	Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
11 IMPUESTOS SOBRE LOS INGRESOS	1,392,732.00	162,000.00	94,183.00	101,687.00	00	6,570.00	00	2,034.00	90,990.00	71,835.00	00	00	00	574,646.00	818,086.00
1101 JUERGO PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECANICOS -a	293,522.00	10,584.00	1,860.00	92,347.00	00	200.00	00	650.00	00	00	00	00	00	105,693.00	174,902.00
1102 COMERCIO AMBULANTES -a	1,112,190.00	151,620.00	92,320.00	69,340.00	00	4,370.00	00	1,425.00	90,990.00	71,805.00	00	00	00	473,845.00	638,345.00
12 IMPUESTOS SOBRE EL PATRIMONIO	34,436,107.00	18,375,718.48	4,434,372.29	1,998,982.09	897,321.45	695,033.11	1,296,787.27	1,437,348.57	1,300,190.82	896,438.41	00	00	00	28,960,129.18	3,375,977.82
1201 IMPUESTO PROPIA -a	26,157,816.00	17,271,878.00	3,559,717.00	1,123,658.00	273,613.00	153,493.00	410,195.00	378,181.00	385,082.00	44,814.00	00	00	00	23,443,535.00	2,714,281.00
1202 TRANSACCION DE DOMINIO -a	6,291,321.00	1,748,843.48	925,655.28	873,329.09	457,747.45	540,540.11	848,612.27	1,113,165.57	915,082.82	811,624.41	00	00	00	7,456,590.18	123,736.82
17 ACCESORIOS DE IMPUESTOS	2,057,172.00	925,115.30	323,341.42	212,021.40	83,689.26	75,105.66	158,314.12	127,706.97	225,037.55	19,121.55	00	00	00	2,120,294.81	528,077.99
1701 DEMANDAS -a	2,097,172.00	925,115.00	323,241.42	212,021.40	83,689.26	75,105.66	158,314.12	127,706.97	225,037.55	19,112.00	00	00	00	2,120,294.81	528,077.99
43 DERECHOS POR PRESTACION DE SERVICIOS	16,296,900.00	1,054,826.08	1,947,270.90	1,544,120.75	1,820,274.58	1,920,274.58	1,920,274.58	1,920,274.58	1,920,274.58	1,920,274.58	00	00	00	14,416,026.98	4,880,873.02
4301 SERVICIO DE ALUMBRADO PUBLICO -a	10,411,120.00	00	1,102,445.12	846,352.25	1,044,186.61	1,073,916.94	822,308.14	845,876.48	874,534.76	874,534.76	00	00	00	7,965,415.98	2,445,704.02
4302 USO DE RENTAS, RENTAS DE TIERRAS PARA GANADO Y MANGREYES -a	5,791,780.00	238,275.90	248,373.50	277,233.50	228,923.50	273,284.00	317,600.00	283,641.50	307,354.00	307,178.00	00	00	00	2,611,059.39	3,180,720.61
4303 SERVICIO Y USO DE PANTONES -a	1,093,580.00	189,164.00	81,673.00	51,622.00	53,991.00	156,160.00	233,486.00	242,013.00	187,800.00	134,875.00	00	00	00	1,264,858.00	1,028,722.00
4304 SERVICIO DE LIMPIA -a	4,491,000.00	745,486.16	476,778.83	368,988.04	335,676.00	142,685.00	127,170.00	258,249.00	246,438.00	220,331.16	00	00	00	2,841,997.19	1,719,002.81
44 OTROS DERECHOS	23,768,995.00	3,288,776.12	2,098,705.39	3,509,815.45	1,076,152.73	875,212.30	1,232,852.24	1,854,554.90	4,651,954.27	1,422,664.75	00	00	00	28,111,352.73	3,897,212.27
4401 DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	15,321,408.00	2,448,494.58	1,448,374.83	2,983,238.70	810,247.00	581,968.80	752,516.04	1,010,211.84	820,218.48	374,188.00	00	00	00	15,525,150.85	3,793,247.15
4402 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	6,289,257.00	840,202.54	645,653.41	832,862.75	283,265.70	282,343.50	531,735.30	844,343.00	3,790,134.87	449,474.75	00	00	00	8,574,192.87	2,284,935.87
4403 DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	1,578,000.00	00	4,941.00	4,633.00	00	00	00	00	00	00	00	00	00	9,574.00	157,426.00
51 PRODUCTOS	4,946,013.00	474,761.20	436,166.00	219,841.00	117,223.00	109,972.00	27,100.00	133,688.00	116,705.00	212,679.00	00	00	00	1,647,609.60	3,298,403.40
5101 ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	3,102,201.00	353,426.20	238,483.00	125,884.50	45,350.00	43,296.00	27,100.00	129,768.00	116,799.50	194,757.00	00	00	00	1,278,022.40	1,824,178.60
5102 EXPEDICION EN COPIA SIMPLE O CERTIFICADA O REPRODUCCION DE LA INFORMACION EN DEPOSITOS DE ALMACENAMIENTO POR ACCESO A LA INFORMACION	88,844.00	00	00	00	00	00	00	00	00	00	00	00	00	88,844.00	00
5103 EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MUNICIPIO -a	1,824,968.00	121,335.00	197,683.00	92,957.00	71,873.00	66,736.00	00	4,122.00	00	17,912.00	00	00	00	572,307.00	1,252,661.00
61 APROVECHAMIENTOS	28,705,225.15	2,322,400.00	1,819,206.30	1,439,973.10	569,213.22	1,618,327.22	753,345.05	850,842.20	1,130,666.02	2,599,783.27	00	00	00	14,283,155.19	14,502,070.36
6101 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA -a	2,539,795.00	217,988.85	219,581.80	224,258.10	87,431.60	104,517.00	78,717.10	125,962.90	90,421.50	305,833.58	00	00	00	1,538,896.81	1,000,898.19
6102 MULTAS FEDERALES NO FISCALES -a	198,381.00	00	00	00	00	00	00	00	00	00	00	00	00	198,381.00	00
6103 DONACIONES RECIBIDAS A FAVOR DEL MUNICIPIO -a	1,791,717.00	271,688.00	236,025.00	243,167.00	82,550.00	1,349,751.00	87,865.85	80,331.00	55,672.00	91,344.17	00	00	00	3,234,473.02	1,442,243.02
6104 INTERESES, REINTERESES Y OTROS INGRESOS FINANCIEROS -a	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
6105 INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES -a	195,541.00	7,530.00	00	23,000.00	00	00	00	00	00	00	00	00	00	56,724.58	138,816.42
6107 REZAGOS -a	7,102,512.00	2,419,332.00	1,142,904.58	751,258.00	382,801.79	423,068.42	583,572.86	682,825.94	886,874.95	196,942.42	00	00	00	7,632,861.56	530,349.56
6108 TRAMITES RELACIONADOS A TRAVES DE LA OFICINA DE ENLACE DE LA SECRETARIA DE RELACIONES EXTERIORES -a	1,814,198.00	218,882.00	220,838.00	195,190.00	00	00	00	48,805.00	98,022.00	72,886.00	00	00	00	815,061.00	999,137.00
6109 REMANENTES DE EJERCICIOS ANTERIORES -a	14,736,015.15	00	00	00	00	00	00	00	00	00	00	00	00	00	14,736,015.15
68 Aprovechamiento no contemplado en la Ley de Ingresos Vigente, Casados en Ejercicio	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
6801 Aprovechamiento no contemplado en la Ley de Ingresos Vigente -a	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
81 Participaciones	188,881,853.16	71,302,288.42	17,041,011.44	10,706,893.84	18,340,261.25	9,563,116.31	8,258,258.23	12,994,948.92	10,745,853.81	11,976,933.07	00	00	00	114,327,688.71	74,554,164.45
8101 Participaciones (Ramo 26)	168,861,953.16	10,302,288.42	17,061,071.46	10,705,893.84	14,380,941.25	9,583,116.31	8,258,258.05	12,994,948.92	10,745,853.81	11,615,000.87	00	00	00	114,327,688.71	54,534,296.45
82 Participaciones	192,165,966.19	13,800,558.57	14,478,150.78	13,900,558.57	13,500,558.57	13,500,558.57	13,500,558.57	13,500,558.57	13,500,558.57	13,500,558.57	00	00	00	126,884,931.39	65,281,034.80
8201 Participaciones (Ramo 53)	182,165,966.19	13,800,558.57	14,478,150.78	13,900,558.57	13,500,558.57	13,500,558.57	13,500,558.57	13,500,558.57	13,500,558.57	13,500,558.57	00	00	00	126,884,931.39	56,224,034.80
83 Convenios	15,994,714.80	00	00	00	13,061,315.88	302.81	299.02	50.94	67.90	50.63	00	00	00	15,992,419.56	2,292,295.24
8302 Convenios Federales	15,994,714.80	00	00	00	13,061,315.88	302.80	299.02	50.94	67.90	50.63	00	00	00	15,992,419.56	2,292,295.24
84 Incentivos Derivados de la Colaboración Fiscal	2,177,100.41	94,882.84	100,462.60	172,875.00	70,852.40	153,914.05	119,155.82	44,101.84	166,849.22	102,564.96	00	00	00	1,825,758.42	351,341.99
8402 Incentivos Derivados de la Colaboración Fiscal Fed	2,177,100.41	94,882.84	100,462.60	172,875.00	70,852.40	153,914.05	119,155.82	44,101.84	166,849.22	102,564.96	00	00	00	1,825,758.42	351,341.99
GRAN TOTAL	496,126,855.71	82,216,128.16	42,783,883.47	33,811,855.86	48,827,875.74	28,927,348.12	27,267,235.84	32,937,138.43	42,873,875.39	32,278,834.58	00	00	00	338,287,463.34	157,839,392.37



PRESIDENCIA MUNICIPAL  
**OPERADO**