

MUNICIPIO DE TULANCINGO DE BRAVO

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2021

Del 01/01/2021 al 31/12/2021



| COD | PARTIDA | ANUAL | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|------|--|----------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1110 | 1110 Recurso Fiscales (RECFIS)2020 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 61 | APROVECHAMIENTOS - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 6109 | REMANENTES DE EJERCICIOS ANTERIORES -a | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1110 | 1110 Recurso Fiscales (RECFIS)2021 | 112,621,209.26 | 25,379,033.91 | 14,371,477.59 | 11,479,683.17 | 6,841,978.96 | 5,634,644.19 | 6,894,564.33 | 6,501,535.06 | 6,268,756.07 | 7,343,317.45 | 7,437,582.36 | 7,540,575.50 | 6,928,060.67 |
| 11 | IMPUESTOS SOBRE LOS INGRESOS | 1,538,235.00 | 106,320.00 | 42,725.00 | 123,465.00 | 125,260.00 | 131,665.00 | 113,735.00 | 96,530.00 | 77,385.00 | 132,185.00 | 159,700.00 | 199,830.00 | 229,435.00 |
| 1101 | JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECHANICOS -a | 36,000.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 6,000.00 | 30,000.00 | .00 |
| 1102 | COMERCIOS AMBULANTES -a | 1,502,235.00 | 106,320.00 | 42,725.00 | 123,465.00 | 125,260.00 | 131,665.00 | 113,735.00 | 96,530.00 | 77,385.00 | 132,185.00 | 153,700.00 | 169,830.00 | 229,435.00 |
| 12 | IMPUESTOS SOBRE EL PATRIMONIO | 40,804,363.58 | 18,200,867.86 | 4,811,408.25 | 2,998,824.62 | 1,576,526.85 | 1,563,682.54 | 1,738,388.14 | 1,940,857.70 | 1,477,099.33 | 2,132,175.88 | 2,044,411.31 | 1,194,024.38 | 1,126,096.72 |
| 1201 | IMPUESTO PREDIAL -a | 26,564,955.79 | 16,931,306.00 | 3,745,942.00 | 2,001,629.00 | 717,178.75 | 449,429.04 | 378,485.00 | 496,504.00 | 383,599.00 | 486,468.00 | 367,597.00 | 252,382.00 | 354,436.00 |
| 1202 | TRASLACION DE DOMINIO -a | 14,239,407.79 | 1,269,561.86 | 1,065,466.25 | 997,195.62 | 859,348.10 | 1,114,253.50 | 1,359,903.14 | 1,444,353.70 | 1,093,500.33 | 1,645,707.88 | 1,676,814.31 | 941,642.38 | 771,660.72 |
| 17 | ACCESORIOS DE IMPUESTOS | 800,643.48 | 669,826.15 | 117,837.57 | 9,166.82 | .00 | .00 | .00 | .00 | 348.48 | 72.00 | 3,392.46 | .00 | .00 |
| 1701 | RECARGOS -a | 800,643.48 | 669,826.15 | 117,837.57 | 9,166.82 | .00 | .00 | .00 | .00 | 348.48 | 72.00 | 3,392.46 | .00 | .00 |
| 43 | DERECHOS POR PRESTACION DE SERVICIOS | 11,400,468.73 | 1,330,607.55 | 1,972,724.94 | 1,403,939.90 | 1,028,123.78 | 134,260.14 | 794,335.90 | 675,738.20 | 778,579.10 | 792,456.30 | 1,083,721.80 | 863,956.30 | 810,545.10 |
| 4301 | SERVICIO DE ALUMBRADO PUBLICO -a | .00 | .00 | 886,202.44 | .00 | .00 | 886,202.44 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 4302 | USO DE RASTRO, REVISION DE FIERROS PARA GANADO Y MAGUEYES -a | 4,500,608.60 | 594,931.80 | 370,305.50 | 363,650.90 | 317,639.30 | 359,475.30 | 331,894.50 | 365,928.80 | 332,828.70 | 340,042.90 | 324,984.40 | 376,593.40 | 422,333.10 |
| 4303 | SERVICIO Y USO DE PANTEONES -a | 2,038,971.65 | 283,385.75 | 229,562.00 | 171,592.00 | 149,334.00 | 127,679.00 | 121,254.40 | 116,736.40 | 238,027.40 | 217,374.40 | 135,686.40 | 116,806.90 | 131,533.00 |
| 4304 | SERVICIO DE LIMPIA -a | 4,860,888.48 | 452,290.00 | 486,655.00 | 868,697.00 | 561,150.48 | 264,788.00 | 341,187.00 | 193,073.00 | 207,723.00 | 235,039.00 | 623,051.00 | 370,556.00 | 256,679.00 |
| 44 | OTROS DERECHOS | 28,908,468.37 | 1,697,211.18 | 4,863,996.81 | 3,642,775.65 | 2,133,633.69 | 1,643,550.87 | 2,494,992.86 | 1,550,117.61 | 1,830,802.00 | 1,908,189.59 | 2,120,870.31 | 3,108,258.61 | 1,914,069.19 |
| 4401 | DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS | 15,558,817.79 | 910,338.23 | 4,044,193.60 | 2,400,291.93 | 1,084,890.73 | 622,863.53 | 1,190,300.77 | 493,242.90 | 646,029.50 | 723,562.50 | 1,218,094.10 | 1,430,342.60 | 794,667.40 |
| 4402 | DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA | 13,349,650.58 | 786,872.95 | 819,803.21 | 1,242,483.72 | 1,048,742.96 | 1,020,687.34 | 1,304,692.09 | 1,056,874.71 | 1,184,772.50 | 1,184,627.09 | 902,776.21 | 1,677,916.01 | 1,119,401.79 |
| 4403 | DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 51 | PRODUCTOS - | 4,269,295.90 | 142,205.00 | 70,516.00 | 598,641.00 | 392,406.50 | 317,988.50 | 234,901.50 | 482,797.70 | 316,564.60 | 319,800.40 | 292,880.20 | 531,062.90 | 569,531.60 |
| 5101 | ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO | 3,681,891.20 | 141,501.00 | 70,516.00 | 587,171.00 | 375,106.50 | 297,793.50 | 217,211.50 | 263,550.20 | 241,774.60 | 308,052.00 | 221,730.00 | 437,636.40 | 519,848.50 |
| 5102 | EXPEDICION EN COPIA SIMPLE O CERTIFICADA O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO POR ACCESO A LA INFORMACION -a | 704.00 | 704.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5103 | EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MPIO -a | 586,700.70 | .00 | .00 | 11,470.00 | 17,300.00 | 20,195.00 | 17,690.00 | 219,247.50 | 74,790.00 | 11,748.40 | 71,150.20 | 93,426.50 | 49,683.10 |
| 61 | APROVECHAMIENTOS - | 24,899,734.20 | 3,231,996.17 | 2,492,269.02 | 2,702,870.18 | 1,586,028.14 | 2,112,017.42 | 1,518,210.93 | 1,755,493.85 | 1,787,977.56 | 2,058,438.28 | 1,732,606.28 | 1,643,443.31 | 2,278,383.06 |
| 6101 | MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA -a | 5,961,822.65 | 664,479.00 | 531,995.50 | 564,752.55 | 447,004.00 | 214,520.90 | 330,305.50 | 564,118.50 | 428,761.78 | 509,684.14 | 496,408.08 | 580,127.00 | 629,665.70 |
| 6102 | MULTAS FEDERALES NO FISCALES -a | 562,312.50 | 531,597.85 | .00 | .00 | .00 | .00 | .00 | 18,821.95 | 7,267.08 | .00 | .00 | 4,625.62 | .00 |
| 6103 | DONACIONES HECHAS A FAVOR DEL MUNICIPIO -a | 3,268,583.52 | 73,550.00 | 173,250.00 | 249,458.00 | 115,975.00 | 184,897.00 | 251,048.00 | 142,811.00 | 365,142.00 | 160,431.00 | 428,019.00 | 425,113.52 | 698,889.00 |
| 6105 | INTERESES, RENDIMIENTOS Y OTROS INGRESOS FINANCIEROS -a | 1,005,808.63 | .00 | 264.21 | 4.03 | 1,579.53 | 862,902.52 | 18,096.43 | 27,791.90 | 32,245.18 | 24,259.14 | 19,094.66 | 18,898.17 | 672.86 |
| 6106 | INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES -a | 47,936.47 | 17,162.47 | 4,344.00 | 2,230.00 | .00 | .00 | .00 | .00 | 21,000.00 | .00 | 3,200.00 | .00 | .00 |
| 6107 | REZAGOS -a | 11,902,976.55 | 1,799,351.85 | 1,528,956.43 | 1,656,745.60 | 842,609.61 | 694,377.00 | 746,501.00 | 795,370.50 | 775,161.52 | 1,184,984.00 | 592,504.54 | 469,039.00 | 817,375.50 |



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Del 01/01/2021 al 31/12/2021

| COD | PARTIDA | ANUAL | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|-------------|---|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 6108 | TRAMITES RELACIONADOS A TRAVES DE LA OFICINA DE ENLACE DE LA SECRETARIA DE RELACIONES EXTERIORES -a | 2,150,275.00 | 145,855.00 | 253,440.00 | 229,680.00 | 178,860.00 | 155,320.00 | 172,260.00 | 206,580.00 | 158,400.00 | 179,080.00 | 193,380.00 | 145,640.00 | 131,780.00 |
| 6109 | REMANENTES DE EJERCICIOS ANTERIORES -a | 18.88 | .00 | 18.88 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1521 | 1521 Fondo General de Participaciones (FGP)2018 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 81 | Participaciones | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8101 | Participaciones (Ramo 28) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1521 | 1521 Fondo General de Participaciones (FGP)2021 | 84,437,774.03 | 6,541,012.10 | 8,981,426.20 | 5,532,236.17 | 9,739,362.84 | 4,162,003.68 | 6,898,237.06 | 5,979,449.94 | 6,833,837.86 | 5,871,777.66 | 5,381,589.64 | 6,016,403.19 | 12,500,437.69 |
| 81 | Participaciones | 84,437,774.03 | 6,541,012.10 | 8,981,426.20 | 5,532,236.17 | 9,739,362.84 | 4,162,003.68 | 6,898,237.06 | 5,979,449.94 | 6,833,837.86 | 5,871,777.66 | 5,381,589.64 | 6,016,403.19 | 12,500,437.69 |
| 8101 | Participaciones (Ramo 28) | 84,437,774.03 | 6,541,012.10 | 8,981,426.20 | 5,532,236.17 | 9,739,362.84 | 4,162,003.68 | 6,898,237.06 | 5,979,449.94 | 6,833,837.86 | 5,871,777.66 | 5,381,589.64 | 6,016,403.19 | 12,500,437.69 |
| 1522 | 1522 Fondo de Fomento Municipal (FFM)2020 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 81 | Participaciones | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8101 | Participaciones (Ramo 28) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1522 | 1522 Fondo de Fomento Municipal (FFM)2021 | 39,580,561.15 | 3,198,499.89 | 3,870,922.94 | 3,106,945.66 | 3,909,828.49 | - 49,355.52 | 6,493,044.29 | 3,169,937.04 | 3,334,369.70 | 3,151,477.32 | 3,065,943.21 | 3,181,218.22 | 3,147,729.91 |
| 81 | Participaciones | 39,580,561.15 | 3,198,499.89 | 3,870,922.94 | 3,106,945.66 | 3,909,828.49 | - 49,355.52 | 6,493,044.29 | 3,169,937.04 | 3,334,369.70 | 3,151,477.32 | 3,065,943.21 | 3,181,218.22 | 3,147,729.91 |
| 8101 | Participaciones (Ramo 28) | 39,580,561.15 | 3,198,499.89 | 3,870,922.94 | 3,106,945.66 | 3,909,828.49 | - 49,355.52 | 6,493,044.29 | 3,169,937.04 | 3,334,369.70 | 3,151,477.32 | 3,065,943.21 | 3,181,218.22 | 3,147,729.91 |
| 1523 | 1523 Impuesto sobre Automoviles Nuevos (ISAN)2020 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 84 | Incentivos Derivados de la Colaboración Fiscal | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8402 | Incentivos Derivados de la Colaboración Fiscal Fed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1523 | 1523 Impuesto sobre Automoviles Nuevos (ISAN)2021 | 940,562.48 | 94,139.51 | 93,992.69 | 59,183.13 | 69,250.24 | 83,994.91 | 73,369.33 | 77,782.71 | 84,024.50 | 77,887.88 | 72,981.20 | 80,265.62 | 73,690.76 |
| 84 | Incentivos Derivados de la Colaboración Fiscal | 940,562.48 | 94,139.51 | 93,992.69 | 59,183.13 | 69,250.24 | 83,994.91 | 73,369.33 | 77,782.71 | 84,024.50 | 77,887.88 | 72,981.20 | 80,265.62 | 73,690.76 |
| 8402 | Incentivos Derivados de la Colaboración Fiscal Fed | 940,562.48 | 94,139.51 | 93,992.69 | 59,183.13 | 69,250.24 | 83,994.91 | 73,369.33 | 77,782.71 | 84,024.50 | 77,887.88 | 72,981.20 | 80,265.62 | 73,690.76 |
| 1524 | 1524 Impuesto Especial sobre Producción y Servicios (IEPS)2021 | 1,450,403.59 | 141,669.19 | 248,201.22 | 119,123.87 | 113,717.41 | 99,822.51 | 525.70 | 107,981.10 | 116,222.07 | 120,786.08 | 124,344.43 | 132,098.96 | 125,911.05 |
| 81 | Participaciones | 1,450,403.59 | 141,669.19 | 248,201.22 | 119,123.87 | 113,717.41 | 99,822.51 | 525.70 | 107,981.10 | 116,222.07 | 120,786.08 | 124,344.43 | 132,098.96 | 125,911.05 |
| 8101 | Participaciones (Ramo 28) | 1,450,403.59 | 141,669.19 | 248,201.22 | 119,123.87 | 113,717.41 | 99,822.51 | 525.70 | 107,981.10 | 116,222.07 | 120,786.08 | 124,344.43 | 132,098.96 | 125,911.05 |
| 1525 | 1525 Fondo de Fiscalización y Recaudación (FOFIR)2019 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 81 | Participaciones | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8101 | Participaciones (Ramo 28) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1525 | 1525 Fondo de Fiscalización y Recaudación (FOFIR)2020 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 81 | Participaciones | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8101 | Participaciones (Ramo 28) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1525 | 1525 Fondo de Fiscalización y Recaudación (FOFIR)2021 | 2,485,741.23 | 239,580.41 | 171,450.14 | 166,726.85 | 390,031.53 | 184,371.29 | 167,560.27 | 225,034.20 | 167,928.49 | 168,172.71 | 267,130.20 | 168,642.34 | 169,112.80 |
| 81 | Participaciones | 2,485,741.23 | 239,580.41 | 171,450.14 | 166,726.85 | 390,031.53 | 184,371.29 | 167,560.27 | 225,034.20 | 167,928.49 | 168,172.71 | 267,130.20 | 168,642.34 | 169,112.80 |
| 8101 | Participaciones (Ramo 28) | 2,485,741.23 | 239,580.41 | 171,450.14 | 166,726.85 | 390,031.53 | 184,371.29 | 167,560.27 | 225,034.20 | 167,928.49 | 168,172.71 | 267,130.20 | 168,642.34 | 169,112.80 |
| 1526 | 1526 Incentivos a la Venta Final de Gasolina Diésel (IEPSGAS)2020 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 81 | Participaciones | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8101 | Participaciones (Ramo 28) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1526 | 1526 Incentivos a la Venta Final de Gasolina Diésel (IEPSGAS)2021 | 3,558,565.05 | 241,383.49 | 334,848.65 | 344,820.60 | 254,233.10 | 278,120.95 | 287,235.75 | 300,803.86 | 297,562.31 | 361,506.86 | 242,122.90 | 273,328.94 | 342,597.64 |
| 81 | Participaciones | 3,558,565.05 | 241,383.49 | 334,848.65 | 344,820.60 | 254,233.10 | 278,120.95 | 287,235.75 | 300,803.86 | 297,562.31 | 361,506.86 | 242,122.90 | 273,328.94 | 342,597.64 |
| 8101 | Participaciones (Ramo 28) | 3,558,565.05 | 241,383.49 | 334,848.65 | 344,820.60 | 254,233.10 | 278,120.95 | 287,235.75 | 300,803.86 | 297,562.31 | 361,506.86 | 242,122.90 | 273,328.94 | 342,597.64 |
| 1527 | 1527 Compensación del Impuesto sobre Automoviles Nuevos (FOCOMISAN)2020 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 84 | Incentivos Derivados de la Colaboración Fiscal | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8402 | Incentivos Derivados de la Colaboración Fiscal Fed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1527 | 1527 Compensación del Impuesto sobre Automoviles Nuevos (FOCOMISAN)2021 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 84 | Incentivos Derivados de la Colaboración Fiscal | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |





MUNICIPIO DE TULANCINGO DE BRAVO

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2021

Del 01/01/2021 al 31/12/2021



| COD | PARTIDA | ANUAL | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|-------------------|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 8402 | Incentivos Derivados de la Colaboración Fiscal Fed | 163,173.25 | 13,540.75 | 13,540.75 | 13,540.89 | 13,540.99 | 13,575.28 | 13,588.07 | 13,596.41 | 13,615.21 | 13,630.32 | 13,640.66 | 13,664.69 | 13,699.23 |
| 1528 | 1528 Fondo de Compensacion (FOCOM)2021 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 81 | Participaciones | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8101 | Participaciones (Ramo 28) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1529 | 1529 Participacion por la Recaudacion del ISR enterado a la Fed. (ISR)2020 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 81 | Participaciones | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8101 | Participaciones (Ramo 28) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1529 | 1529 Participacion por la Recaudacion del ISR enterado a la Fed. (ISR)2021 | 14,066,439.75 | 594,940.00 | 2,674,298.00 | 1,087,007.18 | 42.82 | 1,147,780.90 | 1,104,448.82 | 2,359,752.74 | 5,174.07 | 2,124,636.83 | 848,393.26 | 1,028,985.59 | 1,090,979.54 |
| 81 | Participaciones | 14,066,439.75 | 594,940.00 | 2,674,298.00 | 1,087,007.18 | 42.82 | 1,147,780.90 | 1,104,448.82 | 2,359,752.74 | 5,174.07 | 2,124,636.83 | 848,393.26 | 1,028,985.59 | 1,090,979.54 |
| 8101 | Participaciones (Ramo 28) | 14,066,439.75 | 594,940.00 | 2,674,298.00 | 1,087,007.18 | 42.82 | 1,147,780.90 | 1,104,448.82 | 2,359,752.74 | 5,174.07 | 2,124,636.83 | 848,393.26 | 1,028,985.59 | 1,090,979.54 |
| 1536 | 1536 Impuesto sobre la Renta enajenacion bienes inmuebles (ISR EBI)2021 | 529,292.76 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 127,823.54 | 380,582.80 | 20,886.42 |
| 84 | Incentivos Derivados de la Colaboración Fiscal | 529,292.76 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 127,823.54 | 380,582.80 | 20,886.42 |
| 8402 | Incentivos Derivados de la Colaboración Fiscal Fed | 529,292.76 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 127,823.54 | 380,582.80 | 20,886.42 |
| 1632 | 1632 Fondo de Estabilización de los Ingresos de las Entidades Federativas (FEIEF)2021 | 1,589,405.70 | .00 | .00 | .00 | .00 | 320,771.65 | .09 | 2.67 | 2.76 | 2.76 | 761,748.15 | 2.76 | 506,874.86 |
| 81 | Participaciones | 1,589,405.70 | .00 | .00 | .00 | .00 | 320,771.65 | .09 | 2.67 | 2.76 | 2.76 | 761,748.15 | 2.76 | 506,874.86 |
| 8101 | Participaciones (Ramo 28) | 1,589,405.70 | .00 | .00 | .00 | .00 | 320,771.65 | .09 | 2.67 | 2.76 | 2.76 | 761,748.15 | 2.76 | 506,874.86 |
| 2511 | 2511 Fondo de Aportación para el Fortalecimiento de los Municipios (FORTAMUN)2021 | 114,124,469.37 | 9,506,901.97 | 9,506,901.97 | 9,506,979.80 | 9,507,139.94 | 9,510,991.93 | 9,511,788.50 | 9,512,118.81 | 9,513,385.76 | 9,513,620.90 | 9,513,496.63 | 9,514,240.83 | 9,506,902.33 |
| 82 | Aportaciones | 114,124,469.37 | 9,506,901.97 | 9,506,901.97 | 9,506,979.80 | 9,507,139.94 | 9,510,991.93 | 9,511,788.50 | 9,512,118.81 | 9,513,385.76 | 9,513,620.90 | 9,513,496.63 | 9,514,240.83 | 9,506,902.33 |
| 8202 | Aportaciones (Ramo 33) | 114,124,469.37 | 9,506,901.97 | 9,506,901.97 | 9,506,979.80 | 9,507,139.94 | 9,510,991.93 | 9,511,788.50 | 9,512,118.81 | 9,513,385.76 | 9,513,620.90 | 9,513,496.63 | 9,514,240.83 | 9,506,902.33 |
| 2512 | 2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2019 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 82 | Aportaciones | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8202 | Aportaciones (Ramo 33) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2512 | 2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2020 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 82 | Aportaciones | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8202 | Aportaciones (Ramo 33) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2512 | 2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2021 | 42,270,739.77 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,925.21 | - 1.20 | 121,498.77 |
| 82 | Aportaciones | 42,270,739.77 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,925.21 | - 1.20 | 121,498.77 |
| 8202 | Aportaciones (Ramo 33) | 42,270,739.77 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,924.11 | 4,214,925.21 | - 1.20 | 121,498.77 |
| 2538 | 2538 Fortalecimiento a la Transversalidad de la Perspectiva de Genero (FTPG) CONVDES2021 | 200,000.00 | .00 | .00 | .00 | .00 | 200,000.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 83 | Convenios | 200,000.00 | .00 | .00 | .00 | .00 | 200,000.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8302 | Convenios Federales | 200,000.00 | .00 | .00 | .00 | .00 | 200,000.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| GRAN TOTAL | | 418,018,337.39 | 50,165,625.33 | 44,481,984.26 | 35,631,171.43 | 35,054,050.43 | 25,801,645.88 | 35,659,286.32 | 32,462,918.65 | 30,849,802.91 | 32,961,740.88 | 32,071,721.39 | 28,330,008.24 | 34,548,381.67 |

