



RESIDENCIA MUNICIPAL  
TULANCINGO DE BRAVO, MO.

# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2020

Del 01/01/2020 al 31/12/2020



COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1110	1110_Recursos Fiscales (RECFIS)2018	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61	APROVECHAMIENTOS -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6100	REMANENTES DE EJERCICIOS ANTERIORES ->	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1110	1110_Recursos Fiscales (RECFIS)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61	APROVECHAMIENTOS -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6100	REMANENTES DE EJERCICIOS ANTERIORES ->	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1110	1110_Recursos Fiscales (RECFIS)2020	123,636,280.14	27,912,988.53	11,152,978.56	1,132,440.89	4,204,057.84	4,419,294.59	4,928,951.82	6,216,354.66	5,059,608.72	6,659,250.85	6,803,979.77	5,426,015.02	5,419,038.89
11	IMPUESTOS SOBRE LOS INGRESOS	781,445.00	162,204.00	94,180.00	181,887.00	.00	8,570.00	2,034.00	80,960.00	71,805.00	52,500.00	34,870.00	34,870.00	104,535.00
1101	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECHANICOS ->	129,960.00	10,584.00	1,860.00	32,347.00	.00	200.00	.00	659.00	.00	.00	.00	.00	4,300.00
1102	COMERCIOS AMBULANTES ->	671,485.00	151,620.00	92,320.00	69,340.00	.00	8,370.00	.00	1,425.00	80,960.00	71,805.00	52,500.00	34,870.00	100,235.00
12	IMPUESTOS SOBRE EL PATRIMONIO	35,915,251.28	16,375,718.46	4,434,372.28	1,995,980.09	861,320.43	703,093.11	1,256,787.27	1,497,346.51	1,300,150.62	656,438.41	1,870,326.60	1,358,166.04	1,164,633.41
1201	IMPUESTO PREDIAL ->	25,185,178.00	17,217,673.00	3,504,737.00	1,123,058.00	229,573.00	152,493.00	410,155.00	378,181.00	385,080.00	44,574.00	644,352.00	463,333.00	643,364.00
1202	TRASLACION DE DOMINIO ->	10,120,073.28	1,158,045.46	525,635.28	873,921.09	457,747.43	550,540.11	846,632.27	1,119,165.51	915,069.62	611,864.41	1,225,974.60	894,833.04	540,975.41
17	ACCESORIOS DE IMPUESTOS	2,182,525.22	925,115.00	323,041.42	212,021.40	63,668.26	76,105.58	158,314.12	127,708.01	223,007.58	19,112.55	24,957.33	9,584.50	5,263.46
1701	RECARGOS ->	2,182,525.22	925,115.00	323,041.42	212,021.40	63,668.26	76,105.58	158,314.12	127,708.01	223,007.58	19,112.55	24,957.33	9,584.50	5,263.46
43	DERECHOS POR PRESTACION DE SERVICIOS	16,335,020.35	1,254,026.06	1,547,270.50	1,544,120.75	1,702,779.11	1,532,374.58	1,500,782.14	1,850,776.96	1,595,130.76	1,676,775.17	1,852,808.83	790,598.50	529,515.83
4301	SERVICIO DE ALUMBRADO PUBLICO ->	7,563,413.80	.00	1,142,444.17	856,352.25	1,084,186.61	977,315.58	422,308.14	880,876.46	870,536.78	919,390.39	905,694.43	.00	905,694.43
4302	USO DE PASTRO, REVISION DE FIERROS PARA GANADO Y MAGUEYES ->	3,051,822.80	268,375.80	246,373.50	277,233.50	228,823.50	273,284.00	317,806.00	389,841.50	301,354.00	397,178.00	388,721.50	428,153.00	213,876.00
4303	SERVICIO Y USO DE PANTEONES ->	1,616,288.00	189,164.00	81,673.00	51,852.00	53,991.00	139,192.00	233,498.00	242,013.00	137,800.00	139,875.00	115,870.00	151,622.00	75,916.00
4304	SERVICIO DE LIMPIA ->	3,473,417.44	785,486.16	476,778.83	388,883.02	359,678.00	142,583.00	127,170.00	265,248.00	246,438.00	220,331.16	242,612.30	200,823.00	88,385.00
44	OTROS DERECHOS	26,804,691.67	3,338,775.12	2,598,765.00	3,508,819.45	1,078,152.70	875,012.30	1,252,852.24	1,854,554.00	4,651,954.27	1,422,898.75	2,250,849.00	1,582,986.20	2,659,503.68
4401	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	14,194,448.70	2,548,454.58	1,448,314.80	2,969,238.70	810,347.00	561,668.80	752,516.94	1,015,211.84	859,919.40	974,169.00	1,056,676.96	627,111.60	975,520.28
4402	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECONOMICO	12,410,242.97	840,320.54	645,660.40	932,980.75	260,305.70	293,343.50	531,735.30	844,342.06	3,792,034.87	448,478.75	1,194,172.10	955,874.60	1,684,023.40
4403	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA, TRANSITO	.00	.00	4,800.00	5,600.00	7,500.00	32,700.00	51,600.00	.00	.00	.00	.00	.00	.00
51	PRODUCTOS -	2,279,259.92	474,761.20	436,144.00	218,841.00	117,223.00	109,972.00	27,105.00	137,888.00	116,739.50	212,679.20	80,338.50	217,179.00	118,388.00
5101	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	1,654,839.92	353,626.20	295,480.00	125,894.00	45,350.00	43,236.00	27,105.00	128,769.00	116,739.50	184,767.20	76,822.50	185,959.00	108,926.00
5102	EXPEDICION EN COPIA SIMPLE O CERTIFICADA O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO DE ACCESO A LA INFORMACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5103	EXPLOTACION O ENAJENACION DE BIENES INMUEBLES DE LOS BIENES PROPIEDAD DEL MUNICIPIO ->	624,454.00	121,135.00	197,664.00	92,947.00	71,873.00	66,736.00	.00	4,120.00	.00	17,912.00	15,417.00	21,210.00	11,440.00
61	APROVECHAMIENTOS -	20,338,062.72	3,332,400.65	1,615,205.38	1,439,870.70	560,913.32	1,616,327.02	753,348.05	850,642.28	1,130,600.02	2,584,763.77	2,331,303.65	1,432,830.73	1,870,733.15
6101	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA ->	2,371,308.93	217,988.65	219,591.60	224,358.10	97,491.60	104,517.60	78,717.10	125,983.80	86,461.60	365,836.56	455,161.90	258,492.72	177,237.50
6102	MULTAS FEDERALES NO FISCALES ->	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6103	DONACIONES HECHAS A FAVOR DEL MUNICIPIO ->	2,905,755.62	271,698.00	236,005.00	243,167.00	62,350.00	1,088,751.00	87,585.45	85,331.00	44,672.00	91,334.17	422,079.00	117,336.00	141,853.00
6105	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FINANCIEROS ->	2,303,665.42	.00	.00	.00	.00	.00	46,090.52	7,066.39	286.93	1,866,767.62	363,707.08	12,470.51	5,330.13
6106														







PRESIDENCIA MUNICIPAL  
TULANCINGO DE BRAVO, MO.

# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2020

Del 01/01/2020 al 31/12/2020



COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
	INDENIZACION POR DAÑOS A BIENES MUNICIPALES -a	81,724.50	7,520.00	00	35,000.00	00	00	00	5,000.00	34,224.50	8,004.00	00	00	00
6107	REZAGOS -a	11,614,472.25	2,614,352.00	1,142,969.58	751,255.60	382,931.72	423,059.42	540,672.84	682,925.89	885,874.45	184,940.42	1,521,455.87	867,467.50	1,002,867.52
6108	TRAMITES RELACIONADOS A TRAVES DE LA OFICINA DE ENLACE DE LA SECRETARIA DE RELACIONES EXTERIORES -a	1,092,838.00	216,862.00	220,639.00	195,190.00	00	00	00	48,805.00	69,660.50	72,885.00	67,040.00	126,850.00	43,845.00
69	Aprocheamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	00	00	00	00	00	00	00	00	00	00	00	00	00
6901	Aprocheamientos no Comprendidos en la Ley de Ingresos Vigente-a	00	00	00	00	00	00	00	00	00	00	00	00	00
1521	1521_Fondo General de Participaciones (FGP)2018	00	00	00	00	00	00	00	00	00	00	00	00	00
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00
8101	Participaciones (Ramo 28)	00	00	00	00	00	00	00	00	00	00	00	00	00
1521	1521_Fondo General de Participaciones (FGP)2019	00	00	00	00	00	00	00	00	00	00	00	00	00
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00
8101	Participaciones (Ramo 28)	00	00	00	00	00	00	00	00	00	00	00	00	00
1521	1521_Fondo General de Participaciones (FGP)2020	88,564,449.81	5,540,290.61	9,068,827.54	5,865,328.54	8,037,158.93	5,037,217.55	4,274,501.61	8,036,436.23	12,374,741.95	6,744,302.27	6,252,267.11	5,810,724.57	11,156,832.89
81	Participaciones	88,564,449.81	5,540,290.61	9,068,827.54	5,865,328.54	8,037,158.93	5,037,217.55	4,274,501.61	8,036,436.23	12,374,741.95	6,744,302.27	6,252,267.11	5,810,724.57	11,156,832.89
8101	Participaciones (Ramo 28)	88,564,449.81	5,540,290.61	9,068,827.54	5,865,328.54	8,037,158.93	5,037,217.55	4,274,501.61	8,036,436.23	12,374,741.95	6,744,302.27	6,252,267.11	5,810,724.57	11,156,832.89
1522	1522_Fondo de Fomento Municipal (FFM)2018	00	00	00	00	00	00	00	00	00	00	00	00	00
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00
8101	Participaciones (Ramo 28)	00	00	00	00	00	00	00	00	00	00	00	00	00
1522	1522_Fondo de Fomento Municipal (FFM)2019	00	00	00	00	00	00	00	00	00	00	00	00	00
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00
8101	Participaciones (Ramo 28)	00	00	00	00	00	00	00	00	00	00	00	00	00
1522	1522_Fondo de Fomento Municipal (FFM)2020	40,101,114.09	2,868,237.90	3,562,405.67	2,860,369.49	3,494,980.65	2,809,253.25	2,518,957.23	3,034,339.92	5,171,853.51	3,049,842.33	2,920,596.30	3,041,312.38	4,705,894.83
81	Participaciones	40,101,114.09	2,868,237.90	3,562,405.67	2,860,369.49	3,494,980.65	2,809,253.25	2,518,957.23	3,034,339.92	5,171,853.51	3,049,842.33	2,920,596.30	3,041,312.38	4,705,894.83
8101	Participaciones (Ramo 28)	40,101,114.09	2,868,237.90	3,562,405.67	2,860,369.49	3,494,980.65	2,809,253.25	2,518,957.23	3,034,339.92	5,171,853.51	3,049,842.33	2,920,596.30	3,041,312.38	4,705,894.83
1523	1523_Impuesto sobre Automóviles Nuevos (ISAN)2018	00	00	00	00	00	00	00	00	00	00	00	00	00
84	Incentivos Derivados de la Colaboración Fiscal	00	00	00	00	00	00	00	00	00	00	00	00	00
8402	Incentivos Derivados de la Colaboración Fiscal	00	00	00	00	00	00	00	00	00	00	00	00	00
1523	1523_Impuesto sobre Automóviles Nuevos (ISAN)2019	00	00	00	00	00	00	00	00	00	00	00	00	00
84	Incentivos Derivados de la Colaboración Fiscal	00	00	00	00	00	00	00	00	00	00	00	00	00
8402	Incentivos Derivados de la Colaboración Fiscal	00	00	00	00	00	00	00	00	00	00	00	00	00
1523	1523_Impuesto sobre Automóviles Nuevos (ISAN)2020	1,086,429.65	81,328.78	87,508.83	160,221.92	97,898.30	140,959.99	105,201.76	31,140.13	153,843.35	88,610.62	54,466.56	57,726.45	69,269.16
84	Incentivos Derivados de la Colaboración Fiscal	1,086,429.65	81,328.78	87,508.83	160,221.92	97,898.30	140,959.99	105,201.76	31,140.13	153,843.35	88,610.62	54,466.56	57,726.45	69,269.16
8402	Incentivos Derivados de la Colaboración Fiscal	1,086,429.65	81,328.78	87,508.83	160,221.92	97,898.30	140,959.99	105,201.76	31,140.13	153,843.35	88,610.62	54,466.56	57,726.45	69,269.16
1524	1524_Impuesto Especial sobre Producción y Servicios (IEPS)2018	00	00	00	00	00	00	00	00	00	00	00	00	00
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00
8101	Participaciones (Ramo 28)	00	00	00	00	00	00	00	00	00	00	00	00	00
1524	1524_Impuesto Especial sobre Producción y Servicios (IEPS)2019	1,514,791.57	160,834.94	279,066.01	152,206.20	143,056.45	137,246.70	546.58	24,489.84	109,990.12	132,826.81	120,253.84	125,092.38	128,398.90
81	Participaciones	1,514,791.57	160,834.94	279,066.01	152,206.20	143,056.45	137,246.70	546.58	24,489.84	109,990.12	132,826.81	120,253.84	125,092.38	128,398.90
8101	Participaciones (Ramo 28)	1,514,791.57	160,834.94	279,066.01	152,206.20	143,056.45	137,246.70	546.58	24,489.84	109,990.12	132,826.81	120,253.84	125,092.38	128,398.90
1525	1525_Fondo de Fiscalización y Recaudación (FDR)2019	00	00	00	00	00	00	00	00	00	00	00	00	00
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00
8101	Participaciones (Ramo 28)	00	00	00	00	00	00	00	00	00	00	00	00	00







PRESIDENCIA MUNICIPAL  
TULANCINGO DE BRAVO, GTO.

# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2020

Del 01/01/2020 al 31/12/2020



COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1525	1525 Fondo de Fiscalización y Recaudación (FCFR)2020	2,708,863.09	229,208.24	159,198.73	159,179.82	394,182.66	159,179.82	157,494.19	200,320.05	374,623.59	159,179.82	218,451.77	327,161.12	170,663.27
81	Participaciones	2,708,863.09	229,208.24	159,198.73	159,179.82	394,182.66	159,179.82	157,494.19	200,320.05	374,623.59	159,179.82	218,451.77	327,161.12	170,663.27
8101	Participaciones (Ramo 25)	2,708,863.09	229,208.24	159,198.73	159,179.82	394,182.66	159,179.82	157,494.19	200,320.05	374,623.59	159,179.82	218,451.77	327,161.12	170,663.27
1526	1526 Incentivos a la Venta Final de Gasolina Diesel (IEPRGAS)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 25)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1526	1526 Incentivos a la Venta Final de Gasolina Diesel (IEPRGAS)2020	4,305,832.17	420,161.73	368,626.49	408,353.51	388,744.56	394,063.96	376,586.42	310,174.50	253,847.40	358,131.30	303,014.30	310,710.29	381,595.71
81	Participaciones	4,305,832.17	420,161.73	368,626.49	408,353.51	388,744.56	394,063.96	376,586.42	310,174.50	253,847.40	358,131.30	303,014.30	310,710.29	381,595.71
8101	Participaciones (Ramo 28)	4,305,832.17	420,161.73	368,626.49	408,353.51	388,744.56	394,063.96	376,586.42	310,174.50	253,847.40	358,131.30	303,014.30	310,710.29	381,595.71
1527	1527 Compensación del Impuesto sobre Automóviles Nuevos (FOCOMSAN)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
84	Incentivos Derivados de la Colaboración Fiscal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8402	Incentivos Derivados de la Colaboración Fiscal Fed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1527	1527 Compensación del Impuesto sobre Automóviles Nuevos (FOCOMSAN)2020	155,467.88	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,961.71	12,855.87	12,954.06	12,959.33	12,958.42	12,956.19
84	Incentivos Derivados de la Colaboración Fiscal	155,467.88	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,961.71	12,855.87	12,954.06	12,959.33	12,958.42	12,956.19
8402	Incentivos Derivados de la Colaboración Fiscal Fed	155,467.88	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,954.06	12,961.71	12,855.87	12,954.06	12,959.33	12,958.42	12,956.19
1528	1528 Fondo de Compensación (FOCOM)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 24)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1528	1528 Fondo de Compensación (FOCOM)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 24)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1529	1529 Participación por la Recaudación del IR y el Impuesto a la Fed. (BRG)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1529	1529 Participación por la Recaudación del IR y el Impuesto a la Fed. (BRG)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1529	1529 Participación por la Recaudación del IR y el Impuesto a la Fed. (BRG)2020	16,754,151.47	983,753.00	3,592,843.00	1,459,443.00	932,469.00	1,016,132.00	927,372.00	967,169.57	1,480,597.23	1,169,329.44	1.12	321,197.07	3,923,427.04
81	Participaciones	16,754,151.47	983,753.00	3,592,843.00	1,459,443.00	932,469.00	1,016,132.00	927,372.00	967,169.57	1,480,597.23	1,169,329.44	1.12	321,197.07	3,923,427.04
8101	Participaciones (Ramo 28)	16,754,151.47	983,753.00	3,592,843.00	1,459,443.00	932,469.00	1,016,132.00	927,372.00	967,169.57	1,480,597.23	1,169,329.44	1.12	321,197.07	3,923,427.04
2511	2511 Fondo de Aportación para el Fortalecimiento de Municipios (FOFAMUN)2019	115,482,326.00	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	9,644,457.03	9,624,029.92	9,622,182.46
82	Aportaciones	115,482,326.00	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	9,644,457.03	9,624,029.92	9,622,182.46
8202	Aportaciones (Ramo 33)	115,482,326.00	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	9,644,457.03	9,624,029.92	9,622,182.46
2512	2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82	Aportaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8202	Aportaciones (Ramo 33)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2512	2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2020	42,774,250.37	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	.00	3,936.37
82	Aportaciones	42,774,250.37	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	.00	3,936.37
8202	Aportaciones (Ramo 33)	42,774,250.37	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	.00	3,936.37
2532	2532 Fortalecimiento a la Seguridad (FORTASEG) (CONSUB)2020	15,674,323.89	.00	.00	.00	13,061,515.98	382.80	289.62	93.94	67.99	59.63	2,610,785.80	1,118.17	.00
83	Convenios	15,674,323.89	.00	.00	.00	13,061,515.98	382.80	289.62	93.94	67.99	59.63	2,610,785.80	1,118.17	.00
8302	Convenios Federales	15,674,323.89	.00	.00	.00	13,061,515.98	382.80	289.62	93.94	67.99	59.63	2,610,785.80	1,118.17	.00



PRESIDENCIA MUNICIPAL  
TULANCINGO DE BRAVO, HGO.

# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE

Del 01/01/2020 al 31/12/2020



COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
GRAN TOTAL		433,364,384.17	32,210,726.16	42,793,863.47	33,911,852.40	45,627,676.74	28,527,365.12	27,267,233.86	32,817,138.43	42,873,873.08	32,374,034.30	34,416,234.73	26,058,059.79	35,593,207.71



OPERADO  
PRESIDENCIA MUNICIPAL

