



MUNICIPIO DE TULANCINGO DE BRAVO

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2022



Del 01/01/2022 al 30/06/2022

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
1110	1110 Recurso Fiscales (RECFIS)2021	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,201,926.95
61	APROVECHAMIENTOS -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,201,926.95
6109	REMANENTES DE EJERCICIOS ANTERIORES -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,201,926.95
1110	1110 Recurso Fiscales (RECFIS)2022	28,835,009.35	13,937,478.21	13,032,394.19	7,689,726.58	7,447,645.36	6,573,429.78	.00	.00	.00	.00	.00	.00	77,515,683.47	61,525,860.53
11	IMPUESTOS SOBRE LOS INGRESOS	167,240.00	190,388.00	250,910.00	247,825.00	256,085.00	247,210.00	.00	.00	.00	.00	.00	.00	1,359,658.00	- 145,279.50
1101	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECHANICOS -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	61,702.50
1102	COMERCIOS AMBULANTES -a	167,240.00	190,388.00	250,910.00	247,825.00	256,085.00	247,210.00	.00	.00	.00	.00	.00	.00	1,359,658.00	- 206,982.00
12	IMPUESTOS SOBRE EL PATRIMONIO	20,249,912.38	4,801,739.05	3,273,315.99	1,558,085.69	1,600,681.10	1,486,747.00	.00	.00	.00	.00	.00	.00	32,970,481.21	34,054,595.58
1201	IMPUESTO PREDIAL -a	19,577,520.00	3,558,699.00	1,728,933.00	630,318.00	409,349.00	410,402.00	.00	.00	.00	.00	.00	.00	26,315,221.00	26,957,203.79
1202	TRASLACION DE DOMINIO -a	672,392.38	1,243,040.05	1,544,382.99	927,767.69	1,191,332.10	1,076,345.00	.00	.00	.00	.00	.00	.00	6,655,260.21	7,097,391.79
17	ACCESORIOS DE IMPUESTOS	11,960.28	2,279.16	378.90	.00	6,825.55	- 2,625.21	.00	.00	.00	.00	.00	.00	18,818.68	778,766.34
1701	RECARGOS -a	11,960.28	2,279.16	378.90	.00	6,825.55	- 2,625.21	.00	.00	.00	.00	.00	.00	18,818.68	778,766.34
43	DERECHOS POR PRESTACION DE SERVICIOS	1,247,098.80	1,487,392.70	1,420,399.50	719,515.10	659,472.10	651,735.70	.00	.00	.00	.00	.00	.00	6,185,613.90	15,087,606.30
4301	SERVICIO DE ALUMBRADO PUBLICO -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,799,999.97
4302	USO DE RASTRO, REVISION DE FIERROS PARA GANADO Y MAGUEYES -a	321,088.40	263,224.50	269,501.50	248,315.70	257,389.50	261,228.10	.00	.00	.00	.00	.00	.00	1,620,747.70	2,618,335.10
4303	SERVICIO Y USO DE PANTEONES -a	200,127.40	196,903.20	140,786.00	98,396.40	127,759.60	110,706.60	.00	.00	.00	.00	.00	.00	874,679.20	1,118,246.75
4304	SERVICIO DE LIMPIA -a	725,883.00	1,027,265.00	1,010,112.00	372,803.00	274,323.00	279,801.00	.00	.00	.00	.00	.00	.00	3,690,187.00	551,024.48
44	OTROS DERECHOS	2,360,477.45	4,080,506.46	4,054,850.42	2,556,022.42	2,418,240.51	1,884,793.54	.00	.00	.00	.00	.00	.00	17,354,890.80	7,931,209.87
4401	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	1,860,108.70	3,320,675.78	2,784,441.52	1,540,547.50	1,703,080.75	678,540.30	.00	.00	.00	.00	.00	.00	11,887,394.55	1,853,161.64
4402	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	500,368.75	759,830.68	1,270,408.90	1,015,474.92	715,159.76	1,204,253.24	.00	.00	.00	.00	.00	.00	5,465,496.25	5,921,840.23
4403	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	.00	.00	.00	.00	.00	2,000.00	.00	.00	.00	.00	.00	.00	2,000.00	156,208.00
51	PRODUCTOS -	327,822.75	404,532.33	894,580.67	463,819.55	472,682.42	442,719.11	.00	.00	.00	.00	.00	.00	3,006,156.83	459,796.97
5101	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	259,966.45	282,715.53	743,848.07	301,176.45	263,896.92	228,349.41	.00	.00	.00	.00	.00	.00	2,079,952.83	903,533.17
5102	EXPEDICION EN COPIA SIMPLE O CERTIFICADA O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO POR ACCESO A LA INFORMACION -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,997.00
5103	EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MPIO -a	67,856.30	121,816.80	150,732.60	162,643.10	208,785.50	214,369.70	.00	.00	.00	.00	.00	.00	926,204.00	- 447,733.20
61	APROVECHAMIENTOS -	4,470,497.69	2,970,640.51	3,137,958.71	2,144,458.82	2,033,658.68	1,862,849.64	.00	.00	.00	.00	.00	.00	16,620,064.05	3,359,164.97
6101	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA -a	537,088.54	551,885.54	634,695.80	661,784.17	535,982.80	641,086.40	.00	.00	.00	.00	.00	.00	3,562,523.25	1,727,131.48



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Del 01/01/2022 al 30/06/2022

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
6102	MULTAS FEDERALES NO FISCALES -a	.00	.00	.00	.00	20,869.85	24,023.15	.00	.00	.00	.00	.00	.00	44,893.00	144,689.50
6103	DONACIONES HECHAS A FAVOR DEL MUNICIPIO -a	494,692.00	644,664.00	852,919.00	361,672.00	368,869.00	348,154.00	.00	.00	.00	.00	.00	.00	3,070,970.00	- 2,285,167.19
6105	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FINANCIEROS -a	191.43	78.13	1,375.81	36,675.41	37,459.24	17,481.88	.00	.00	.00	.00	.00	.00	93,261.90	- 93,261.90
6106	INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES -a	25,523.00	17,500.00	2,500.00	2,200.00	800.00	.00	.00	.00	.00	.00	.00	.00	48,523.00	- 3,786.53
6107	REZAGOS -a	3,367,462.72	1,756,512.84	1,585,308.10	950,467.24	960,557.79	730,904.21	.00	.00	.00	.00	.00	.00	9,351,212.90	2,191,064.61
6108	TRAMITES RELACIONADOS A TRAVES DE LA OFICINA DE ENLACE DE LA SECRETARIA DE RELACIONES EXTERIORES -a	45,540.00	.00	61,160.00	131,660.00	109,120.00	101,200.00	.00	.00	.00	.00	.00	.00	448,680.00	1,678,495.00
6109	REMANENTES DE EJERCICIOS ANTERIORES -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1521	1521 Fondo General de Participaciones (FGP)2018	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	347,744.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	347,744.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	347,744.00
1521	1521 Fondo General de Participaciones (FGP)2022	8,640,287.14	11,440,321.31	6,505,721.64	12,362,854.26	8,783,288.61	5,882,187.11	.00	.00	.00	.00	.00	.00	53,614,660.07	43,092,038.93
81	Participaciones	8,640,287.14	11,440,321.31	6,505,721.64	12,362,854.26	8,783,288.61	5,882,187.11	.00	.00	.00	.00	.00	.00	53,614,660.07	43,092,038.93
8101	Participaciones (Ramo 28)	8,640,287.14	11,440,321.31	6,505,721.64	12,362,854.26	8,783,288.61	5,882,187.11	.00	.00	.00	.00	.00	.00	53,614,660.07	43,092,038.93
1522	1522 Fondo de Fomento Municipal (FFM)2022	3,699,810.34	4,202,981.13	3,282,723.55	4,364,691.29	3,650,112.70	3,741,547.16	.00	.00	.00	.00	.00	.00	22,941,866.17	18,623,892.83
81	Participaciones	3,699,810.34	4,202,981.13	3,282,723.55	4,364,691.29	3,650,112.70	3,741,547.16	.00	.00	.00	.00	.00	.00	22,941,866.17	18,623,892.83
8101	Participaciones (Ramo 28)	3,699,810.34	4,202,981.13	3,282,723.55	4,364,691.29	3,650,112.70	3,741,547.16	.00	.00	.00	.00	.00	.00	22,941,866.17	18,623,892.83
1523	1523 Impuesto sobre Automoviles Nuevos (ISAN)2021	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	228,266.24
84	Incentivos Derivados de la Colaboración Fiscal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	228,266.24
8402	Incentivos Derivados de la Colaboración Fiscal Fed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	228,266.24
1523	1523 Impuesto sobre Automoviles Nuevos (ISAN)2022	91,411.54	106,549.02	80,368.11	74,102.71	99,004.11	68,551.41	.00	.00	.00	.00	.00	.00	519,986.90	298,651.10
84	Incentivos Derivados de la Colaboración Fiscal	91,411.54	106,549.02	80,368.11	74,102.71	99,004.11	68,551.41	.00	.00	.00	.00	.00	.00	519,986.90	298,651.10
8402	Incentivos Derivados de la Colaboración Fiscal Fed	91,411.54	106,549.02	80,368.11	74,102.71	99,004.11	68,551.41	.00	.00	.00	.00	.00	.00	519,986.90	298,651.10
1524	1524 Impuesto Especial sobre Producción y Servicios (IEPS)2022	119,214.05	255,171.22	113,128.18	111,260.80	149,036.95	135,753.12	.00	.00	.00	.00	.00	.00	883,564.32	667,455.68





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COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
81	Participaciones	119,214.05	255,171.22	113,128.18	111,260.80	149,036.95	135,753.12	.00	.00	.00	.00	.00	.00	883,564.32	667,455.68
8101	Participaciones (Ramo 28)	119,214.05	255,171.22	113,128.18	111,260.80	149,036.95	135,753.12	.00	.00	.00	.00	.00	.00	883,564.32	667,455.68
1525	1525 Fondo de Fiscalización y Recaudación (FOFIR)2021	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	169,985.91
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	169,985.91
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	169,985.91
1525	1525 Fondo de Fiscalización y Recaudación (FOFIR)2022	297,228.94	165,870.67	165,856.58	391,938.47	166,405.98	167,267.85	.00	.00	.00	.00	.00	.00	1,354,568.49	1,266,100.51
81	Participaciones	297,228.94	165,870.67	165,856.58	391,938.47	166,405.98	167,267.85	.00	.00	.00	.00	.00	.00	1,354,568.49	1,266,100.51
8101	Participaciones (Ramo 28)	297,228.94	165,870.67	165,856.58	391,938.47	166,405.98	167,267.85	.00	.00	.00	.00	.00	.00	1,354,568.49	1,266,100.51
1526	1526 Incentivos a la Venta Final de Gasolina Diésel (IEPSGAS)2021	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	895,746.23
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	895,746.23
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	895,746.23
1526	1526 Incentivos a la Venta Final de Gasolina Diésel (IEPSGAS)2022	269,521.89	307,674.84	287,336.66	276,771.96	502.23	49,055.24	.00	.00	.00	.00	.00	.00	1,190,862.82	4,259,285.18
81	Participaciones	269,521.89	307,674.84	287,336.66	276,771.96	502.23	49,055.24	.00	.00	.00	.00	.00	.00	1,190,862.82	4,259,285.18
8101	Participaciones (Ramo 28)	269,521.89	307,674.84	287,336.66	276,771.96	502.23	49,055.24	.00	.00	.00	.00	.00	.00	1,190,862.82	4,259,285.18
1527	1527 Compensación del Impuesto sobre Automoviles Nuevos (FOCOMISAN)2021	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	42,550.54
84	Incentivos Derivados de la Colaboración Fiscal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	42,550.54
8402	Incentivos Derivados de la Colaboración Fiscal Fed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	42,550.54
1527	1527 Compensación del Impuesto sobre Automoviles Nuevos (FOCOMISAN)2022	14,008.00	14,008.00	14,008.00	14,046.05	14,065.99	14,091.05	.00	.00	.00	.00	.00	.00	84,227.09	83,868.91
84	Incentivos Derivados de la Colaboración Fiscal	14,008.00	14,008.00	14,008.00	14,046.05	14,065.99	14,091.05	.00	.00	.00	.00	.00	.00	84,227.09	83,868.91
8402	Incentivos Derivados de la Colaboración Fiscal Fed	14,008.00	14,008.00	14,008.00	14,046.05	14,065.99	14,091.05	.00	.00	.00	.00	.00	.00	84,227.09	83,868.91
1528	1528 Fondo de Compensacion (FOCOM)2022	.00	248,896.19	646,178.74	218,425.05	1,881.12	114,736.25	.00	.00	.00	.00	.00	.00	1,230,117.35	2,418,005.65
81	Participaciones	.00	248,896.19	646,178.74	218,425.05	1,881.12	114,736.25	.00	.00	.00	.00	.00	.00	1,230,117.35	2,418,005.65
8101	Participaciones (Ramo 28)	.00	248,896.19	646,178.74	218,425.05	1,881.12	114,736.25	.00	.00	.00	.00	.00	.00	1,230,117.35	2,418,005.65
1529	1529 Participacion por la Recaudacion del ISR enterado a la Fed. (ISR)2021	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,916,108.51
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,916,108.51





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8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,916,108.51
1529	1529 Participacion por la Recaudacion del ISR enterado a la Fed. (ISR)2022	3,630,002.00	340,377.51	2,364,490.00	1,086,972.94	1,154,853.54	3,665.82	.00	.00	.00	.00	.00	.00	8,580,361.81	6,478,538.19
81	Participaciones	3,630,002.00	340,377.51	2,364,490.00	1,086,972.94	1,154,853.54	3,665.82	.00	.00	.00	.00	.00	.00	8,580,361.81	6,478,538.19
8101	Participaciones (Ramo 28)	3,630,002.00	340,377.51	2,364,490.00	1,086,972.94	1,154,853.54	3,665.82	.00	.00	.00	.00	.00	.00	8,580,361.81	6,478,538.19
1536	1536 Impuesto sobre la Renta enajenación bienes inmuebles (ISR EBI)2021	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	529,292.76
84	Incentivos Derivados de la Colaboración Fiscal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	529,292.76
8402	Incentivos Derivados de la Colaboración Fiscal Fed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	529,292.76
1536	1536 Impuesto sobre la Renta enajenación bienes inmuebles (ISR EBI)2022	54,004.36	35,189.80	10,851.21	20,366.74	17,952.06	18,198.85	.00	.00	.00	.00	.00	.00	156,563.02	51,857.09
84	Incentivos Derivados de la Colaboración Fiscal	54,004.36	35,189.80	10,851.21	20,366.74	17,952.06	18,198.85	.00	.00	.00	.00	.00	.00	156,563.02	51,857.09
8402	Incentivos Derivados de la Colaboración Fiscal Fed	54,004.36	35,189.80	10,851.21	20,366.74	17,952.06	18,198.85	.00	.00	.00	.00	.00	.00	156,563.02	51,857.09
1632	1632 Fondo de Estabilización de los Ingresos de las Entidades Federativas (FEIEF)2021	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	850,183.70
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	850,183.70
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	850,183.70
1632	1632 Fondo de Estabilización de los Ingresos de las Entidades Federativas (FEIEF)2022	.00	269,659.32	.00	11.23	352.26	384.08	.00	.00	.00	.00	.00	.00	270,406.89	1,330.66
81	Participaciones	.00	269,659.32	.00	11.23	352.26	384.08	.00	.00	.00	.00	.00	.00	270,406.89	1,330.66
8101	Participaciones (Ramo 28)	.00	269,659.32	.00	11.23	352.26	384.08	.00	.00	.00	.00	.00	.00	270,406.89	1,330.66
2511	2511 Fondo de Aportación para el Fortalecimiento de los Municipios (FORTAMUN)2022	10,395,768.02	10,598,523.97	10,497,177.53	10,497,191.75	10,497,189.62	10,497,188.37	.00	.00	.00	.00	.00	.00	62,983,039.26	62,982,706.45
82	Aportaciones	10,395,768.02	10,598,523.97	10,497,177.53	10,497,191.75	10,497,189.62	10,497,188.37	.00	.00	.00	.00	.00	.00	62,983,039.26	62,982,706.45
8202	Aportaciones (Ramo 33)	10,395,768.02	10,598,523.97	10,497,177.53	10,497,191.75	10,497,189.62	10,497,188.37	.00	.00	.00	.00	.00	.00	62,983,039.26	62,982,706.45
2512	2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2022	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	.00	.00	.00	.00	.00	.00	29,283,372.54	19,522,248.46
82	Aportaciones	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	.00	.00	.00	.00	.00	.00	29,283,372.54	19,522,248.46
8202	Aportaciones (Ramo 33)	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	.00	.00	.00	.00	.00	.00	29,283,372.54	19,522,248.46
2538	2538 Fortalecimiento a la Transversalidad de la Perspectiva de Género (FTPG) CONDES2022	.00	.00	.00	.00	.00	200,000.00	.00	.00	.00	.00	.00	.00	200,000.00	.00
83	Convenios	.00	.00	.00	.00	.00	200,000.00	.00	.00	.00	.00	.00	.00	200,000.00	.00



MUNICIPIO DE TULANCINGO DE BRAVO

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2022



Del 01/01/2022 al 30/06/2022

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8302	Convenios Federales	.00	.00	.00	.00	.00	200,000.00	.00	.00	.00	.00	.00	.00	200,000.00	.00
GRAN TOTAL		60,926,827.72	46,803,263.28	41,880,796.48	41,988,921.92	36,862,852.62	32,346,618.18	.00	.00	.00	.00	.00	.00	260,809,280.20	236,453,645.01

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SECRETARIO DE LA TESORERIA Y ADMINISTRACIÓN

SÍNDICO HACENDARIO

L.A.E CESAREO JORGE MARQUEZ ALVARADO

C.P.C. EDGAR HACIEL BUSTOS OLIVARES

MTRA. LORENIA LISBETH LIRA AMADOR