



MUNICIPIO DE TULANCINGO DE BRAVO

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2021



Del 01/01/2021 al 30/06/2021

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1110	1110 Recurso Fiscales (REC FIS)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61	APROVECHAMIENTOS -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6109	REMANENTES DE EJERCICIOS ANTERIORES -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1110	1110 Recurso Fiscales (REC FIS)2021	70,601,382.15	25,379,033.91	14,371,477.59	11,479,683.17	6,841,978.96	5,634,644.19	6,894,564.33	.00	.00	.00	.00	.00	.00
11	IMPUESTOS SOBRE LOS INGRESOS	643,170.00	106,320.00	42,725.00	123,465.00	125,260.00	131,665.00	113,735.00	.00	.00	.00	.00	.00	.00
1101	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECHANICOS -a	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1102	COMERCIOS AMBULANTES -a	643,170.00	106,320.00	42,725.00	123,465.00	125,260.00	131,665.00	113,735.00	.00	.00	.00	.00	.00	.00
12	IMPUESTOS SOBRE EL PATRIMONIO	30,889,698.26	18,200,867.86	4,811,408.25	2,998,824.62	1,576,526.85	1,563,682.54	1,738,388.14	.00	.00	.00	.00	.00	.00
1201	IMPUESTO PREDIAL -a	24,223,969.79	16,931,306.00	3,745,942.00	2,001,629.00	717,178.75	449,429.04	378,485.00	.00	.00	.00	.00	.00	.00
1202	TRASLACION DE DOMINIO -a	6,665,728.47	1,269,561.86	1,065,466.25	997,195.62	859,348.10	1,114,253.50	1,359,903.14	.00	.00	.00	.00	.00	.00
17	ACCESORIOS DE IMPUESTOS	796,830.54	669,826.15	117,837.57	9,166.82	.00	.00	.00	.00	.00	.00	.00	.00	.00
1701	RECARGOS -a	796,830.54	669,826.15	117,837.57	9,166.82	.00	.00	.00	.00	.00	.00	.00	.00	.00
43	DERECHOS POR PRESTACION DE SERVICIOS	6,395,471.93	1,330,607.55	1,972,724.94	1,403,939.90	1,028,123.78	134,260.14	794,335.90	.00	.00	.00	.00	.00	.00
4301	SERVICIO DE ALUMBRADO PUBLICO -a	.00	.00	886,202.44	.00	.00	886,202.44	.00	.00	.00	.00	.00	.00	.00
4302	USO DE RASTRO, REVISION DE FIERROS PARA GANADO Y MAGUEYES -a	2,337,897.30	594,931.80	370,305.50	363,650.90	317,639.30	359,475.30	331,894.50	.00	.00	.00	.00	.00	.00
4303	SERVICIO Y USO DE PANTEONES -a	1,082,807.15	283,385.75	229,562.00	171,592.00	149,334.00	127,679.00	121,254.40	.00	.00	.00	.00	.00	.00
4304	SERVICIO DE LIMPIA -a	2,974,767.48	452,290.00	486,655.00	868,697.00	561,150.48	264,788.00	341,187.00	.00	.00	.00	.00	.00	.00
44	OTROS DERECHOS	16,476,161.06	1,697,211.18	4,863,996.81	3,642,775.65	2,133,633.69	1,643,550.87	2,494,992.86	.00	.00	.00	.00	.00	.00
4401	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	10,252,878.79	910,338.23	4,044,193.60	2,400,291.93	1,084,890.73	622,863.53	1,190,300.77	.00	.00	.00	.00	.00	.00
4402	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	6,223,282.27	786,872.95	819,803.21	1,242,483.72	1,048,742.96	1,020,687.34	1,304,692.09	.00	.00	.00	.00	.00	.00
4403	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
51	PRODUCTOS -	1,756,658.50	142,205.00	70,516.00	598,641.00	392,406.50	317,988.50	234,901.50	.00	.00	.00	.00	.00	.00
5101	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	1,689,299.50	141,501.00	70,516.00	587,171.00	375,106.50	297,793.50	217,211.50	.00	.00	.00	.00	.00	.00
5102	EXPEDICION EN COPIA SIMPLE O CERTIFICADA O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO POR ACCESO A LA INFORMACION -a	704.00	704.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5103	EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MPIO -a	66,655.00	.00	.00	11,470.00	17,300.00	20,195.00	17,690.00	.00	.00	.00	.00	.00	.00
61	APROVECHAMIENTOS -	13,643,391.86	3,231,996.17	2,492,269.02	2,702,870.18	1,586,028.14	2,112,017.42	1,518,210.93	.00	.00	.00	.00	.00	.00
6101	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA -a	2,753,057.45	664,479.00	531,995.50	564,752.55	447,004.00	214,520.90	330,305.50	.00	.00	.00	.00	.00	.00
6102	MULTAS FEDERALES NO FISCALES -a	531,597.85	531,597.85	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6103	DONACIONES HECHAS A FAVOR DEL MUNICIPIO -a	1,048,178.00	73,550.00	173,250.00	249,458.00	115,975.00	184,897.00	251,048.00	.00	.00	.00	.00	.00	.00
6105	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FINANCIEROS -a	882,846.72	.00	264.21	4.03	1,579.53	862,902.52	18,096.43	.00	.00	.00	.00	.00	.00
6106	INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES -a	23,736.47	17,162.47	4,344.00	2,230.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6107	REZAGOS -a	7,268,541.49	1,799,351.85	1,528,956.43	1,656,745.60	842,609.61	694,377.00	746,501.00	.00	.00	.00	.00	.00	.00





MUNICIPIO DE TULANCINGO DE BRAVO

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2021



Del 01/01/2021 al 30/06/2021

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
6108	TRAMITES RELACIONADOS A TRAVES DE LA OFICINA DE ENLACE DE LA SECRETARIA DE RELACIONES EXTERIORES -a	1,135,415.00	145,855.00	253,440.00	229,680.00	178,860.00	155,320.00	172,260.00	.00	.00	.00	.00	.00	.00
6109	REMANENTES DE EJERCICIOS ANTERIORES -a	18.88	.00	18.88	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1521	1521 Fondo General de Participaciones (FGP)2018	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1521	1521 Fondo General de Participaciones (FGP)2021	41,854,278.05	6,541,012.10	8,981,426.20	5,532,236.17	9,739,362.84	4,162,003.68	6,898,237.06	.00	.00	.00	.00	.00	.00
81	Participaciones	41,854,278.05	6,541,012.10	8,981,426.20	5,532,236.17	9,739,362.84	4,162,003.68	6,898,237.06	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	41,854,278.05	6,541,012.10	8,981,426.20	5,532,236.17	9,739,362.84	4,162,003.68	6,898,237.06	.00	.00	.00	.00	.00	.00
1522	1522 Fondo de Fomento Municipal (FFM)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1522	1522 Fondo de Fomento Municipal (FFM)2021	20,529,885.75	3,198,499.89	3,870,922.94	3,106,945.66	3,909,828.49	- 49,355.52	6,493,044.29	.00	.00	.00	.00	.00	.00
81	Participaciones	20,529,885.75	3,198,499.89	3,870,922.94	3,106,945.66	3,909,828.49	- 49,355.52	6,493,044.29	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	20,529,885.75	3,198,499.89	3,870,922.94	3,106,945.66	3,909,828.49	- 49,355.52	6,493,044.29	.00	.00	.00	.00	.00	.00
1523	1523 Impuesto sobre Automoviles Nuevos (ISAN)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
84	Incentivos Derivados de la Colaboración Fiscal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8402	Incentivos Derivados de la Colaboración Fiscal Fed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1523	1523 Impuesto sobre Automoviles Nuevos (ISAN)2021	473,929.81	94,139.51	93,992.69	59,183.13	69,250.24	83,994.91	73,369.33	.00	.00	.00	.00	.00	.00
84	Incentivos Derivados de la Colaboración Fiscal	473,929.81	94,139.51	93,992.69	59,183.13	69,250.24	83,994.91	73,369.33	.00	.00	.00	.00	.00	.00
8402	Incentivos Derivados de la Colaboración Fiscal Fed	473,929.81	94,139.51	93,992.69	59,183.13	69,250.24	83,994.91	73,369.33	.00	.00	.00	.00	.00	.00
1524	1524 Impuesto Especial sobre Producción y Servicios (IEPS)2021	723,059.90	141,669.19	248,201.22	119,123.87	113,717.41	99,822.51	525.70	.00	.00	.00	.00	.00	.00
81	Participaciones	723,059.90	141,669.19	248,201.22	119,123.87	113,717.41	99,822.51	525.70	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	723,059.90	141,669.19	248,201.22	119,123.87	113,717.41	99,822.51	525.70	.00	.00	.00	.00	.00	.00
1525	1525 Fondo de Fiscalización y Recaudación (FOFIR)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1525	1525 Fondo de Fiscalización y Recaudación (FOFIR)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1525	1525 Fondo de Fiscalización y Recaudación (FOFIR)2021	1,319,720.49	239,580.41	171,450.14	166,726.85	390,031.53	184,371.29	167,560.27	.00	.00	.00	.00	.00	.00
81	Participaciones	1,319,720.49	239,580.41	171,450.14	166,726.85	390,031.53	184,371.29	167,560.27	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	1,319,720.49	239,580.41	171,450.14	166,726.85	390,031.53	184,371.29	167,560.27	.00	.00	.00	.00	.00	.00
1526	1526 Incentivos a la Venta Final de Gasolina Diésel (IEPSGAS)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1526	1526 Incentivos a la Venta Final de Gasolina Diésel (IEPSGAS)2021	1,740,642.54	241,383.49	334,848.65	344,820.60	254,233.10	278,120.95	287,235.75	.00	.00	.00	.00	.00	.00
81	Participaciones	1,740,642.54	241,383.49	334,848.65	344,820.60	254,233.10	278,120.95	287,235.75	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	1,740,642.54	241,383.49	334,848.65	344,820.60	254,233.10	278,120.95	287,235.75	.00	.00	.00	.00	.00	.00
1527	1527 Compensación del Impuesto sobre Automoviles Nuevos (FOCOMISAN)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
84	Incentivos Derivados de la Colaboración Fiscal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8402	Incentivos Derivados de la Colaboración Fiscal Fed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1527	1527 Compensación del Impuesto sobre Automoviles Nuevos (FOCOMISAN)2021	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
84	Incentivos Derivados de la Colaboración Fiscal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00





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Del 01/01/2021 al 30/06/2021

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
8402	Incentivos Derivados de la Colaboración Fiscal Fed	81,326.73	13,540.75	13,540.75	13,540.89	13,540.99	13,575.28	13,588.07	.00	.00	.00	.00	.00	.00
1528	1528 Fondo de Compensacion (FOCOM)2021	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1529	1529 Participacion por la Recaudacion del ISR enterado a la Fed. (ISR)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1529	1529 Participacion por la Recaudacion del ISR enterado a la Fed. (ISR)2021	6,608,517.72	594,940.00	2,674,298.00	1,087,007.18	42.82	1,147,780.90	1,104,448.82	.00	.00	.00	.00	.00	.00
81	Participaciones	6,608,517.72	594,940.00	2,674,298.00	1,087,007.18	42.82	1,147,780.90	1,104,448.82	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	6,608,517.72	594,940.00	2,674,298.00	1,087,007.18	42.82	1,147,780.90	1,104,448.82	.00	.00	.00	.00	.00	.00
1632	1632 Fondo de Estabilización de los Ingresos de las Entidades Federativas (FEIEF)2021	320,771.74	.00	.00	.00	.00	320,771.65	.09	.00	.00	.00	.00	.00	.00
81	Participaciones	320,771.74	.00	.00	.00	.00	320,771.65	.09	.00	.00	.00	.00	.00	.00
8101	Participaciones (Ramo 28)	320,771.74	.00	.00	.00	.00	320,771.65	.09	.00	.00	.00	.00	.00	.00
2511	2511 Fondo de Aportación para el Fortalecimiento de los Municipios (FORTAMUN)2021	57,050,704.11	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	.00	.00	.00	.00	.00	.00
82	Aportaciones	57,050,704.11	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	.00	.00	.00	.00	.00	.00
8202	Aportaciones (Ramo 33)	57,050,704.11	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	.00	.00	.00	.00	.00	.00
2512	2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2019	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82	Aportaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8202	Aportaciones (Ramo 33)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2512	2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82	Aportaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8202	Aportaciones (Ramo 33)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2512	2512 Fondo de Aportación para la Infraestructura Social Municipal (FAISM)2021	25,289,544.66	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	.00	.00	.00	.00	.00	.00
82	Aportaciones	25,289,544.66	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	.00	.00	.00	.00	.00	.00
8202	Aportaciones (Ramo 33)	25,289,544.66	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	.00	.00	.00	.00	.00	.00
2538	2538 Fortalecimiento a la Transversalidad de la Perspectiva de Genero (FTPG) CONVDES2021	200,000.00	.00	.00	.00	.00	200,000.00	.00	.00	.00	.00	.00	.00	.00
83	Convenios	200,000.00	.00	.00	.00	.00	200,000.00	.00	.00	.00	.00	.00	.00	.00
8302	Convenios Federales	200,000.00	.00	.00	.00	.00	200,000.00	.00	.00	.00	.00	.00	.00	.00
GRAN TOTAL		226,793,763.65	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	.00	.00	.00	.00	.00	.00

