



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2022 AL 31/12/2022



		Ley de ingresos					Ley de ingresos recaudados													
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	421,253,313.00	168,368,371.42	90,244,114.24	499,377,570.18	470,424,274.40	60,926,827.72	46,803,263.28	41,880,796.48	41,988,921.92	36,862,852.62	32,346,618.18	37,775,939.56	35,631,893.87	34,646,257.16	34,960,380.76	29,963,220.50	36,637,302.35	470,424,274.40	49,170,961.40
1110	1110																			
6000000000	Aprovechamientos	0.00	6,201,926.95	0.00	6,201,926.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6100000000	APROVECHAMIENTOS -	0.00	6,201,926.95	0.00	6,201,926.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109000000	REMANENTES DE EJERCICIOS ANTERIORES -a	0.00	6,201,926.95	0.00	6,201,926.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109001000	REMANENTES DE EJERCICIOS ANTERIORES -	0.00	6,201,926.95	0.00	6,201,926.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109001001	Remanentes de Ejercicios Anteriores	0.00	6,201,926.95	0.00	6,201,926.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1110	1110																			
6000000000	Aprovechamientos	19,979,229.02	0.00	0.00	19,979,229.02	31,555,463.22	4,470,497.69	2,970,640.51	3,137,958.71	2,144,458.82	2,033,658.68	1,862,849.64	2,398,078.09	2,727,698.00	2,806,272.46	2,764,360.99	2,158,498.30	2,080,491.33	31,555,463.22	11,576,234.20
6100000000	APROVECHAMIENTOS -	19,979,229.02	0.00	0.00	19,979,229.02	31,555,463.22	4,470,497.69	2,970,640.51	3,137,958.71	2,144,458.82	2,033,658.68	1,862,849.64	2,398,078.09	2,727,698.00	2,806,272.46	2,764,360.99	2,158,498.30	2,080,491.33	31,555,463.22	11,576,234.20
6101000000	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	5,289,654.73	0.00	0.00	5,289,654.73	8,512,195.18	537,088.54	551,885.54	634,695.80	661,784.17	535,982.80	641,086.40	804,572.75	685,491.89	952,857.01	1,001,726.01	824,659.26	680,365.01	8,512,195.18	3,222,540.45
6101001000	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	5,289,654.73	0.00	0.00	5,289,654.73	8,512,195.18	537,088.54	551,885.54	634,695.80	661,784.17	535,982.80	641,086.40	804,572.75	685,491.89	952,857.01	1,001,726.01	824,659.26	680,365.01	8,512,195.18	3,222,540.45
6101001001	Multas Seguridad Publica	1,548,550.00	0.00	0.00	1,548,550.00	1,539,559.00	128,000.00	119,900.00	141,000.00	158,600.00	164,200.00	166,500.00	109,971.00	153,300.00	119,368.00	101,323.00	105,825.00	71,572.00	1,539,559.00	-8,991.00
6101001002	Multas Transito Municipal	2,351,851.00	0.00	0.00	2,351,851.00	5,995,422.21	371,219.00	380,087.40	391,137.00	406,295.00	247,838.00	380,541.00	618,753.50	470,465.00	777,992.48	784,255.79	601,883.24	564,954.80	5,995,422.21	3,643,571.21
6101001003	Multas Licencias y Permisos	829,795.45	0.00	0.00	829,795.45	698,059.85	16,813.50	40,586.50	66,083.80	75,322.17	113,012.80	80,101.40	29,760.25	38,157.79	28,758.53	88,343.22	86,132.12	34,987.77	698,059.85	-131,735.60
6101001004	Multas Ecologia	2,838.20	0.00	0.00	2,838.20	29,826.50	0.00	0.00	0.00	0.00	0.00	0.00	11,546.00	4,329.10	0.00	12,989.20	962.20	0.00	29,826.50	26,988.30
6101001005	Multas Mercados	36,894.08	0.00	0.00	36,894.08	11,165.82	3,079.04	1,154.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,258.70	673.44	11,165.82	-25,728.26
6101001006	Multas Reglamentos	519,726.00	0.00	0.00	519,726.00	238,161.80	17,977.00	10,157.00	36,475.00	21,567.00	10,932.00	13,944.00	34,542.00	19,240.00	26,738.00	14,814.80	23,598.00	8,177.00	238,161.80	-281,564.20
6101001007	Multas Limpias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6102000000	MULTAS FEDERALES NO FISCALES -a	189,582.50	0.00	0.00	189,582.50	135,663.06	0.00	0.00	0.00	0.00	20,869.85	24,023.15	0.00	4,555.26	4,886.02	0.00	0.00	81,328.78	135,663.06	-53,919.44
6102001000	MULTAS FEDERALES NO FISCALES	189,582.50	0.00	0.00	189,582.50	135,663.06	0.00	0.00	0.00	0.00	20,869.85	24,023.15	0.00	4,555.26	4,886.02	0.00	0.00	81,328.78	135,663.06	-53,919.44
6102001001	90% Multas Federales	174,555.03	0.00	0.00	174,555.03	133,808.42	0.00	0.00	0.00	0.00	20,869.85	24,023.15	0.00	4,555.26	4,886.02	0.00	0.00	79,474.14	133,808.42	-40,746.61
6102001002	Gastos de Ejecucion	15,027.47	0.00	0.00	15,027.47	1,854.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,854.64	1,854.64	-13,172.83
6103000000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	785,802.81	0.00	0.00	785,802.81	6,252,592.12	494,692.00	644,664.00	852,919.00	361,672.00	368,869.00	348,154.00	511,500.50	1,093,711.27	432,459.00	541,971.00	415,844.80	186,135.55	6,252,592.12	5,466,789.31
6103001000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	785,802.81	0.00	0.00	785,802.81	6,252,592.12	494,692.00	644,664.00	852,919.00	361,672.00	368,869.00	348,154.00	511,500.50	1,093,711.27	432,459.00	541,971.00	415,844.80	186,135.55	6,252,592.12	5,466,789.31
6103001001	Donacion Personas Fisicas y Morales	0.00	0.00	0.00	0.00	2,532,253.77	106,722.00	200,302.00	494,698.00	64,246.00	50,378.00	57,230.00	179,987.50	800,431.27	88,983.00	275,492.00	185,416.00	28,368.00	2,532,253.77	2,532,253.77
6103001002	Donacion Proteccion Civil	343,352.00	0.00	0.00	343,352.00	721,728.00	87,800.00	135,861.00	106,150.00	108,976.00	71,020.00	31,103.00	65,391.00	18,000.00	32,100.00	25,800.00	29,927.00	9,600.00	721,728.00	378,376.00
6103001003	Donacion Reglamentos	82,688.00	0.00	0.00	82,688.00	129,134.00	0.00	8,931.00	30,000.00	2,000.00	3,200.00	20,000.00	16,501.00	0.00	8,000.00	27,500.00	0.00	13,002.00	129,134.00	46,446.00
6103001005	Donacion Panteon Municipal	247,682.81	0.00	0.00	247,682.81	971,913.00	75,100.00	109,350.00	67,371.00	49,000.00	109,271.00	100,321.00	125,271.00	112,800.00	114,100.00	71,529.00	2,800.00	35,000.00	971,913.00	724,230.19
6103001006	Donacion Transito Mpal	96,520.00	0.00	0.00	96,520.00	235,056.55	40,670.00	39,820.00	16,600.00	14,650.00	15,000.00	13,600.00	15,850.00	15,900.00	22,476.00	14,350.00	14,200.00	11,940.55	235,056.55	138,536.55
6103001007	Donacion Limpias	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	1,500.00	500.00	0.00	500.00	500.00	900.00	0.00	500.00	0.00	4,400.00	4,400.00
6103001008	Donacion Unidad Deportiva	15,560.00	0.00	0.00	15,560.00	55,906.80	0.00	3,000.00	500.00	9,500.00	6,500.00	500.00	1,000.00	280.00	4,300.00	9,900.00	14,201.80	6,225.00	55,906.80	40,346.80
6103001009	Reintegro por prestamos tipo B	0.00	0.00	0.00	0.00	1,506,000.00	171,600.00	137,200.00	126,800.00	102,800.00	100,400.00	113,600.00	98,800.00	142,400.00	158,400.00	110,800.00	162,400.00	80,800.00	1,506,000.00	1,506,000.00
6103001010	Reintegro por prestamos tipo A	0.00	0.00	0.00	0.00	96,200.00	12,800.00	10,200.00	10,800.00	9,000.00	12,600.00	11,800.00	8,200.00	3,400.00	3,200.00	6,600.00	6,400.00	1,200.00	96,200.00	96,200.00
6105000000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	0.00	0.00	0.00	274,049.18	191.43	78.13	1,375.81	36,675.41	37,459.24	17,481.88	76,165.51	43,504.06	34,205.19	22,380.87	14,836.66	-10,305.01	274,049.18	274,049.18



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		Ley de ingresos										Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar	
	Ingreso de gestion	421,253,313.00	168,368,371.42	90,244,114.24	499,377,570.18	470,424,274.40	60,926,827.72	46,803,263.28	41,880,796.48	41,988,921.92	36,862,852.62	32,346,618.18	37,775,939.56	35,631,893.87	34,646,257.16	34,960,380.76	29,963,220.50	36,637,302.35	470,424,274.40	49,170,961.40	
1110	1110																				
600000000	Aprovechamientos	19,979,229.02	0.00	0.00	19,979,229.02	31,555,463.22	4,470,497.69	2,970,640.51	3,137,958.71	2,144,458.82	2,033,658.68	1,862,849.64	2,398,078.09	2,727,698.00	2,806,272.46	2,764,360.99	2,158,498.30	2,080,491.33	31,555,463.22	11,576,234.20	
610000000	APROVECHAMIENTOS -	19,979,229.02	0.00	0.00	19,979,229.02	31,555,463.22	4,470,497.69	2,970,640.51	3,137,958.71	2,144,458.82	2,033,658.68	1,862,849.64	2,398,078.09	2,727,698.00	2,806,272.46	2,764,360.99	2,158,498.30	2,080,491.33	31,555,463.22	11,576,234.20	
610500000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	0.00	0.00	0.00	274,049.18	191.43	78.13	1,375.81	36,675.41	37,459.24	17,481.88	76,165.51	43,504.06	34,205.19	22,380.87	14,836.66	-10,305.01	274,049.18	274,049.18	
6105001000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	0.00	0.00	0.00	274,049.18	191.43	78.13	1,375.81	36,675.41	37,459.24	17,481.88	76,165.51	43,504.06	34,205.19	22,380.87	14,836.66	-10,305.01	274,049.18	274,049.18	
6105001001	Rendimientos Bancarios	0.00	0.00	0.00	0.00	274,049.18	191.43	78.13	1,375.81	36,675.41	37,459.24	17,481.88	76,165.51	43,504.06	34,205.19	22,380.87	14,836.66	-10,305.01	274,049.18	274,049.18	
6105001004	Recursos Extraordinarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6106000000	INDEMNIZACION POR DAÑOS A BIENES MUNICIP	44,736.47	0.00	0.00	44,736.47	55,947.00	25,523.00	17,500.00	2,500.00	2,200.00	800.00	0.00	6,032.00	0.00	0.00	1,392.00	0.00	0.00	55,947.00	11,210.53	
6106001000	INDEMNIZACION POR DAÑOS A BIENES MUNICIP	44,736.47	0.00	0.00	44,736.47	55,947.00	25,523.00	17,500.00	2,500.00	2,200.00	800.00	0.00	6,032.00	0.00	0.00	1,392.00	0.00	0.00	55,947.00	11,210.53	
6106001001	Indemnizacion por Daños a Bienes Municipales	44,736.47	0.00	0.00	44,736.47	55,947.00	25,523.00	17,500.00	2,500.00	2,200.00	800.00	0.00	6,032.00	0.00	0.00	1,392.00	0.00	0.00	55,947.00	11,210.53	
6107000000	REZAGOS -a	11,542,277.51	0.00	0.00	11,542,277.51	15,244,496.68	3,367,462.72	1,756,512.84	1,585,308.10	950,467.24	960,557.79	730,904.21	885,407.33	792,195.52	1,247,445.24	1,084,911.11	796,237.58	1,087,087.00	15,244,496.68	3,702,219.17	
6107001000	REZAGOS	11,542,277.51	0.00	0.00	11,542,277.51	15,244,496.68	3,367,462.72	1,756,512.84	1,585,308.10	950,467.24	960,557.79	730,904.21	885,407.33	792,195.52	1,247,445.24	1,084,911.11	796,237.58	1,087,087.00	15,244,496.68	3,702,219.17	
6107001001	Rezagos Predial	10,347,756.59	0.00	0.00	10,347,756.59	12,555,848.09	3,162,385.72	1,308,341.84	1,377,819.10	551,015.00	681,599.45	623,276.21	589,315.32	547,079.52	1,160,406.24	994,518.11	717,640.58	842,451.00	12,555,848.09	2,208,091.50	
6107001002	Rezagos Reglamentos	571,038.50	0.00	0.00	571,038.50	1,599,262.00	119,332.00	297,793.00	73,063.00	249,973.00	193,859.00	59,085.00	215,049.00	25,741.00	43,528.00	51,715.00	42,962.00	227,162.00	1,599,262.00	1,028,223.50	
6107001004	Rezagos Limpias	623,482.42	0.00	0.00	623,482.42	1,089,386.59	85,745.00	150,378.00	134,426.00	149,479.24	85,099.34	48,543.00	81,043.01	219,375.00	43,511.00	38,678.00	35,635.00	17,474.00	1,089,386.59	465,904.17	
6108000000	TRAMITES RELACIONADOS A TRAVES DE LA OFIC	2,127,175.00	0.00	0.00	2,127,175.00	1,080,520.00	45,540.00	0.00	61,160.00	131,660.00	109,120.00	101,200.00	114,400.00	108,240.00	134,420.00	111,980.00	106,920.00	55,880.00	1,080,520.00	-1,046,655.00	
6108001000	TRAMITES RELACIONADOS A TRAVES DE LA OFIC	2,127,175.00	0.00	0.00	2,127,175.00	1,080,520.00	45,540.00	0.00	61,160.00	131,660.00	109,120.00	101,200.00	114,400.00	108,240.00	134,420.00	111,980.00	106,920.00	55,880.00	1,080,520.00	-1,046,655.00	
6108001001	Pasaporte Gestoria del Tramite	2,127,175.00	0.00	0.00	2,127,175.00	1,080,520.00	45,540.00	0.00	61,160.00	131,660.00	109,120.00	101,200.00	114,400.00	108,240.00	134,420.00	111,980.00	106,920.00	55,880.00	1,080,520.00	-1,046,655.00	
6109000000	REMANENTES DE EJERCICIOS ANTERIORES -a	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6109001000	REMANENTES DE EJERCICIOS ANTERIORES -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6109001001	Remanentes de Ejercicios Anteriores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4000000000	Derechos	46,559,320.87	0.00	0.00	46,559,320.87	38,794,223.59	3,607,576.25	5,567,899.16	5,475,249.92	3,275,537.52	3,077,712.61	2,536,529.24	3,562,124.87	2,560,126.36	2,049,762.36	3,046,099.50	2,289,863.18	1,745,742.62	38,794,223.59	-7,765,097.28	
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	21,273,220.20	0.00	0.00	21,273,220.20	10,548,213.16	1,247,098.80	1,487,392.70	1,420,399.50	719,515.10	659,472.10	651,735.70	3,562,124.87	857,196.65	621,811.30	681,978.40	624,090.28	623,490.20	10,548,213.16	-10,725,007.04	
4301000000	SERVICIO DE ALUMBRADO PUBLICO -a	10,799,999.97	0.00	0.00	10,799,999.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,799,999.97	
4301001000	SERVICIO DE ALUMBRADO PUBLICO	10,799,999.97	0.00	0.00	10,799,999.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,799,999.97	
4301001001	Alumbrado Publico	10,799,999.97	0.00	0.00	10,799,999.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,799,999.97	
4302000000	USO DE RASTRO, REVISION DE FIERROS PARA GA	4,239,082.80	0.00	0.00	4,239,082.80	3,078,283.40	321,088.40	263,224.50	269,501.50	248,315.70	257,389.50	261,228.10	263,838.10	271,337.10	249,830.90	244,409.40	226,014.40	202,105.80	3,078,283.40	-1,160,799.40	
4302002000	USO DE CORRALETAS, POR CABEZA Y DIA	496,997.00	0.00	0.00	496,997.00	322,348.80	33,639.80	26,615.20	27,377.40	25,276.20	25,482.20	27,418.60	28,819.40	28,592.80	26,697.60	25,276.20	23,813.60	23,339.80	322,348.80	-174,648.20	
4302002001	Corraletas Bovino, porcino, caprino, ovino y eq	496,997.00	0.00	0.00	496,997.00	322,348.80	33,639.80	26,615.20	27,377.40	25,276.20	25,482.20	27,418.60	28,819.40	28,592.80	26,697.60	25,276.20	23,813.60	23,339.80	322,348.80	-174,648.20	
4302003000	MATANZA DE GANADO	3,671,367.00	0.00	0.00	3,671,367.00	2,259,314.40	238,421.40	189,873.60	198,706.20	182,838.60	186,072.60	195,001.80	198,748.20	198,626.40	183,472.80	174,018.60	160,288.80	153,245.40	2,259,314.40	-1,412,052.60	
4302003001	Matanza Bovino	2,459,815.89	0.00	0.00	2,459,815.89	1,970,677.80	210,810.60	169,205.40	180,671.40	165,601.80	170,352.00	173,136.60	169,860.60	171,334.80	156,101.40	148,402.80	132,678.00	122,522.40	1,970,677.80	-489,138.09	
4302003002	Matanza Porcino, caprino, ovino y equino	1,211,551.11	0.00	0.00	1,211,551.11	288,636.60	27,610.80	20,668.20	18,034.80	17,236.80	15,720.60	21,865.20	28,887.60	27,291.60	27,371.40	25,615.80	27,610.80	30,723.00	288,636.60	-922,914.51	
4302004000	TRANSPORTACIÓN SANITARIA DE CARNE	70,718.80	0.00	0.00	70,718.80	41,269.20	4,110.70	3,771.70	4,455.90	4,265.40	4,195.20	3,897.70	0.00	3,668.90	3,785.50	4,473.60	3,707.00	937.60	41,269.20	-29,449.60	
4302004001	Transporte Bovino (Primer cuadro de la ciudad	42,431.28	0.00	0.00	42,431.28	27,302.40	2,370.00	2,061.90	2,725.50	2,844.00	2,464.80	2,867.70	0.00	2,535.90	3,033.60	3,175.80	2,512.20	711.00	27,302.40	-15,128.88	



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2022 AL 31/12/2022



Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	421,253,313.00	168,368,371.42	90,244,114.24	499,377,570.18	470,424,274.40	60,926,827.72	46,803,263.28	41,880,796.48	41,988,921.92	36,862,852.62	32,346,618.18	37,775,939.56	35,631,893.87	34,646,257.16	34,960,380.76	29,963,220.50	36,637,302.35	470,424,274.40	49,170,961.40
1110	1110																			
4000000000	Derechos	46,559,320.87	0.00	0.00	46,559,320.87	38,794,223.59	3,607,576.25	5,567,899.16	5,475,249.92	3,275,537.52	3,077,712.61	2,536,529.24	3,562,124.87	2,560,126.36	2,049,762.36	3,046,099.50	2,289,863.18	1,745,742.62	38,794,223.59	-7,765,097.28
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	21,273,220.20	0.00	0.00	21,273,220.20	10,548,213.16	1,247,098.80	1,487,392.70	1,420,399.50	719,515.10	659,472.10	651,735.70	3,562,124.87	857,196.65	621,811.30	681,978.40	624,090.28	623,490.20	10,548,213.16	-10,725,007.04
4303000000	SERVICIO Y USO DE PANTEONES -a	1,992,925.95	0.00	0.00	1,992,925.95	1,806,169.60	200,127.40	196,903.20	140,786.00	98,396.40	127,759.60	110,706.60	111,910.20	170,191.40	106,851.40	193,364.00	160,767.00	188,406.40	1,806,169.60	-186,756.35
4303007000	REFRENDO POR USO DE CRIPTAS, CAPILLAS O ES	339,025.00	0.00	0.00	339,025.00	463,175.00	37,000.00	13,500.00	33,500.00	16,500.00	29,000.00	18,000.00	15,000.00	39,250.00	29,500.00	79,500.00	68,675.00	83,750.00	463,175.00	124,150.00
4303007001	Refrendo por cada m2, por uso de criptas, cap	169,512.50	0.00	0.00	169,512.50	433,425.00	37,000.00	13,500.00	33,500.00	16,500.00	29,000.00	18,000.00	15,000.00	39,250.00	29,500.00	49,750.00	68,675.00	83,750.00	433,425.00	263,912.50
4303007002	Refrendo por cada fraccion de m2. por uso de	169,512.50	0.00	0.00	169,512.50	29,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,750.00	0.00	0.00	29,750.00	-139,762.50
4303008000	CONSTRUCCIÓN O INSTALACIÓN DE MONUMEN	100,915.00	0.00	0.00	100,915.00	121,781.00	10,413.00	18,343.00	11,544.00	4,784.00	6,500.00	4,701.00	5,102.00	9,672.00	11,602.00	15,193.00	17,385.00	6,542.00	121,781.00	20,866.00
4303008001	Permiso para la instalación o construcción de r	30,030.00	0.00	0.00	30,030.00	7,041.00	330.00	660.00	660.00	330.00	0.00	1,101.00	660.00	330.00	660.00	1,980.00	330.00	0.00	7,041.00	-22,989.00
4303008002	Permiso para construcción de capilla individual	14,630.00	0.00	0.00	14,630.00	2,310.00	770.00	770.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00	-12,320.00
4303008003	Permiso para construcción de capilla sup. 6 m2	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	4,000.00	0.00
4303008004	Permiso para construcción de capilla sup. 9 m2	12,000.00	0.00	0.00	12,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	-9,000.00
4303008005	Permiso para construcción por gaveta.	2,300.00	0.00	0.00	2,300.00	9,400.00	0.00	600.00	0.00	0.00	0.00	800.00	0.00	800.00	600.00	1,800.00	2,900.00	1,900.00	9,400.00	7,100.00
4303008006	Permiso de construcción de jardinera.	2,642.00	0.00	0.00	2,642.00	4,500.00	0.00	0.00	300.00	600.00	300.00	300.00	0.00	1,200.00	600.00	300.00	300.00	600.00	4,500.00	1,858.00
4303008007	Permiso para reparación de capilla.	3,200.00	0.00	0.00	3,200.00	2,800.00	400.00	1,200.00	0.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	2,800.00	-400.00
4303008008	Permiso para retiro de monumentos.	2,313.00	0.00	0.00	2,313.00	23,130.00	2,313.00	2,313.00	3,084.00	3,084.00	0.00	0.00	1,542.00	1,542.00	1,542.00	2,313.00	3,855.00	1,542.00	23,130.00	20,817.00
4303008009	Construcción de cortina (por parte del Municip	5,000.00	0.00	0.00	5,000.00	60,000.00	5,000.00	10,000.00	7,500.00	0.00	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00	5,000.00	10,000.00	2,500.00	60,000.00	55,000.00
4303008010	Instalación de Juego de cuatro lozas de ceme	24,800.00	0.00	0.00	24,800.00	5,600.00	1,600.00	800.00	0.00	0.00	800.00	0.00	0.00	800.00	800.00	800.00	0.00	0.00	5,600.00	-19,200.00
4303009000	CREMATORIO	200,400.00	0.00	0.00	200,400.00	122,100.00	13,500.00	12,900.00	14,700.00	11,100.00	12,600.00	5,700.00	10,800.00	10,500.00	7,800.00	8,100.00	9,000.00	5,400.00	122,100.00	-78,300.00
4303009001	Permiso de cremación.	200,400.00	0.00	0.00	200,400.00	122,100.00	13,500.00	12,900.00	14,700.00	11,100.00	12,600.00	5,700.00	10,800.00	10,500.00	7,800.00	8,100.00	9,000.00	5,400.00	122,100.00	-78,300.00
4304000000	SERVICIO DE LIMPIA -a	4,241,211.48	0.00	0.00	4,241,211.48	5,663,760.16	725,883.00	1,027,265.00	1,010,112.00	372,803.00	274,323.00	279,801.00	578,284.13	415,668.15	265,129.00	244,205.00	237,308.88	232,978.00	5,663,760.16	1,422,548.68
4304001000	SERVICIO DE LIMPIA	4,241,211.48	0.00	0.00	4,241,211.48	5,663,760.16	725,883.00	1,027,265.00	1,010,112.00	372,803.00	274,323.00	279,801.00	578,284.13	415,668.15	265,129.00	244,205.00	237,308.88	232,978.00	5,663,760.16	1,422,548.68
4304001001	Servicio de Recoleccion de basura	4,241,211.48	0.00	0.00	4,241,211.48	5,663,760.16	725,883.00	1,027,265.00	1,010,112.00	372,803.00	274,323.00	279,801.00	578,284.13	415,668.15	265,129.00	244,205.00	237,308.88	232,978.00	5,663,760.16	1,422,548.68
4400000000	OTROS DERECHOS	25,286,100.67	0.00	0.00	25,286,100.67	28,246,010.43	2,360,477.45	4,080,506.46	4,054,850.42	2,556,022.42	2,418,240.51	1,884,793.54	3,562,124.87	1,702,929.71	1,427,951.06	2,364,121.10	1,665,772.90	1,122,252.42	28,246,010.43	2,959,909.76
4401000000	DERECHOS POR REGISTRO, LICENCIAS Y PERMISO	13,740,556.19	0.00	0.00	13,740,556.19	17,543,173.49	1,860,108.70	3,320,675.78	2,784,441.52	1,540,547.50	1,703,080.75	678,540.30	1,879,734.80	658,299.85	591,960.79	1,483,519.40	762,520.00	279,744.10	17,543,173.49	3,802,617.30
4401001000	DERECHOS POR REGISTRO FAMILIAR	704,321.60	0.00	0.00	704,321.60	635,634.20	50,674.00	49,148.20	53,658.20	38,941.00	45,587.00	52,971.40	51,336.80	68,578.40	66,672.60	57,819.60	64,095.40	36,151.60	635,634.20	-68,687.40
4401001001	Inscripcion de sentencias de autoridades judici	108,839.60	0.00	0.00	108,839.60	77,319.80	4,814.60	5,979.20	7,570.20	5,735.00	5,735.00	7,111.40	5,046.80	8,258.40	6,652.60	7,799.60	9,405.40	3,211.60	77,319.80	-31,519.80
4401001002	Reconocimiento de hijo	32,300.00	0.00	0.00	32,300.00	30,272.00	2,400.00	3,000.00	1,718.00	1,554.00	600.00	600.00	5,400.00	6,600.00	3,000.00	2,400.00	2,400.00	600.00	30,272.00	-2,028.00
4401001003	Registro de matrimonio dentro de la oficina	174,838.00	0.00	0.00	174,838.00	119,400.00	10,200.00	6,600.00	10,800.00	11,400.00	11,400.00	11,400.00	10,800.00	12,000.00	10,200.00	9,600.00	7,200.00	7,800.00	119,400.00	-55,438.00
4401001004	Registro de matrimonio fuera de la oficina	11,930.00	0.00	0.00	11,930.00	110,880.00	2,640.00	2,640.00	1,320.00	1,320.00	7,920.00	10,560.00	9,240.00	14,520.00	21,120.00	14,520.00	15,840.00	9,240.00	110,880.00	98,950.00
4401001005	Registro de defuncion	278,309.00	0.00	0.00	278,309.00	194,800.00	23,800.00	24,600.00	19,800.00	12,600.00	13,000.00	12,200.00	13,800.00	17,000.00	15,200.00	14,400.00	16,600.00	11,800.00	194,800.00	-83,509.00
4401001006	Registro de Concubinato	533.00	0.00	0.00	533.00	492.00	246.00	82.00	0.00	82.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00	-41.00
4401001007	Inscripcion de actos del Reg del Edo Fam realiz	3,330.00	0.00	0.00	3,330.00	19,800.00	1,800.00	600.00	4,200.00	0.00	600.00	3,600.00	1,800.00	1,200.00	3,000.00	600.00	2,400.00	0.00	19,800.00	16,470.00
4401001008	Anotacion de actas de Resolucion Judicial o A	94,242.00	0.00	0.00	94,242.00	82,670.40	4,773.40	5,647.00	8,250.00	6,250.00	6,250.00	7,500.00	5,250.00	9,000.00	7,500.00	8,500.00	10,250.00	3,500.00	82,670.40	-11,571.60



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS
 DEL 01/01/2022 AL 31/12/2022



		Ley de ingresos							Ley de ingresos recaudados													
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar		
	Ingreso de gestion	421,253,313.00	168,368,371.42	90,244,114.24	499,377,570.18	470,424,274.40	60,926,827.72	46,803,263.28	41,880,796.48	41,988,921.92	36,862,852.62	32,346,618.18	37,775,939.56	35,631,893.87	34,646,257.16	34,960,380.76	29,963,220.50	36,637,302.35	470,424,274.40	49,170,961.40		
1110	1110																					
4000000000	Derechos	46,559,320.87	0.00	0.00	46,559,320.87	38,794,223.59	3,607,576.25	5,567,899.16	5,475,249.92	3,275,537.52	3,077,712.61	2,536,529.24	3,562,124.87	2,560,126.36	2,049,762.36	3,046,099.50	2,289,863.18	1,745,742.62	38,794,223.59	-7,765,097.28		
4400000000	OTROS DERECHOS	25,286,100.67	0.00	0.00	25,286,100.67	28,246,010.43	2,360,477.45	4,080,506.46	4,054,850.42	2,556,022.42	2,418,240.51	1,884,793.54	3,562,124.87	1,702,929.71	1,427,951.06	2,364,121.10	1,665,772.90	1,122,252.42	28,246,010.43	2,959,909.76		
4401000000	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	13,740,556.19	0.00	0.00	13,740,556.19	17,543,173.49	1,860,108.70	3,320,675.78	2,784,441.52	1,540,547.50	1,703,080.75	678,540.30	1,879,734.80	658,299.85	591,960.79	1,483,519.40	762,520.00	279,744.10	17,543,173.49	3,802,617.30		
4401002000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	2,210,321.00	0.00	0.00	2,210,321.00	2,206,742.00	202,330.00	206,996.00	208,124.00	160,212.00	163,076.00	178,948.00	179,290.00	276,248.00	189,424.00	178,270.00	157,840.00	105,984.00	2,206,742.00	-3,579.00		
4401002001	Certificaciones Registro del Estado Familiar	75,916.00	0.00	0.00	75,916.00	97,648.00	7,380.00	6,642.00	7,544.00	7,626.00	5,808.00	10,086.00	8,528.00	11,152.00	8,774.00	9,840.00	9,184.00	5,084.00	97,648.00	21,732.00		
4401002002	Expedicion de copias de actas de Nacimiento	1,551,295.00	0.00	0.00	1,551,295.00	1,444,252.00	134,890.00	129,546.00	134,890.00	103,238.00	101,352.00	117,342.00	119,638.00	198,932.00	127,510.00	111,438.00	97,334.00	68,142.00	1,444,252.00	-107,043.00		
4401002003	Expedicion de copias de actas de Matrimonio	123,054.00	0.00	0.00	123,054.00	141,286.00	13,202.00	12,956.00	15,006.00	11,398.00	12,546.00	13,284.00	10,742.00	12,956.00	12,136.00	12,792.00	9,348.00	4,920.00	141,286.00	18,232.00		
4401002004	Expedicion de copias de actas de Divorcio	35,339.00	0.00	0.00	35,339.00	36,982.00	2,214.00	3,444.00	3,608.00	2,706.00	2,788.00	3,854.00	2,378.00	3,198.00	3,280.00	3,936.00	3,854.00	1,722.00	36,982.00	1,643.00		
4401002005	Expedicion de copias de actas de Defuncion	295,560.00	0.00	0.00	295,560.00	283,310.00	29,930.00	30,258.00	32,226.00	21,894.00	24,682.00	20,582.00	18,204.00	27,060.00	21,074.00	22,714.00	21,320.00	13,366.00	283,310.00	-12,250.00		
4401002006	Constancias por doctos en los archivos munic	129,157.00	0.00	0.00	129,157.00	203,264.00	14,714.00	24,150.00	14,850.00	13,350.00	15,900.00	13,800.00	19,800.00	22,950.00	16,650.00	17,550.00	16,800.00	12,750.00	203,264.00	74,107.00		
4401003000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	39,128.00	0.00	0.00	39,128.00	81,310.00	3,363.00	8,700.00	4,835.00	4,781.00	5,961.00	6,141.00	7,430.00	9,006.00	8,134.00	7,502.00	10,025.00	5,432.00	81,310.00	42,182.00		
4401003001	Impuesto Predial Certific y exped de Doctos	39,128.00	0.00	0.00	39,128.00	81,310.00	3,363.00	8,700.00	4,835.00	4,781.00	5,961.00	6,141.00	7,430.00	9,006.00	8,134.00	7,502.00	10,025.00	5,432.00	81,310.00	42,182.00		
4401004000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	215,052.30	0.00	0.00	215,052.30	173,796.20	8,098.00	15,761.00	15,656.50	13,047.50	15,941.50	16,273.00	13,998.00	15,997.90	24,174.00	13,715.80	13,744.50	7,388.50	173,796.20	-41,256.10		
4401004001	Conciliador Municipal Certific y exped de Doctos	215,052.30	0.00	0.00	215,052.30	173,796.20	8,098.00	15,761.00	15,656.50	13,047.50	15,941.50	16,273.00	13,998.00	15,997.90	24,174.00	13,715.80	13,744.50	7,388.50	173,796.20	-41,256.10		
4401005000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	96,903.00	0.00	0.00	96,903.00	67,890.00	3,796.00	7,474.00	6,319.00	6,391.00	6,863.00	5,780.00	5,082.00	7,777.00	5,159.00	5,703.00	4,928.00	2,618.00	67,890.00	-29,013.00		
4401005001	Sria Gral Mpal Certific y exped de Doctos	96,903.00	0.00	0.00	96,903.00	67,890.00	3,796.00	7,474.00	6,319.00	6,391.00	6,863.00	5,780.00	5,082.00	7,777.00	5,159.00	5,703.00	4,928.00	2,618.00	67,890.00	-29,013.00		
4401006000	EXPED Y RENOV DE PLACA DE FUNCIONAMIENTO	5,515,360.80	0.00	0.00	5,515,360.80	6,752,227.04	1,175,114.00	1,862,926.28	1,199,380.02	713,276.00	402,076.00	254,566.90	252,677.00	144,098.15	171,951.89	385,133.70	156,269.10	34,758.00	6,752,227.04	1,236,866.24		
4401006001	Registro Comercial sin vta de bebida alcoholica	5,515,360.80	0.00	0.00	5,515,360.80	6,752,227.04	1,175,114.00	1,862,926.28	1,199,380.02	713,276.00	402,076.00	254,566.90	252,677.00	144,098.15	171,951.89	385,133.70	156,269.10	34,758.00	6,752,227.04	1,236,866.24		
4401007000	EXPEDICION, REVAL Y CANJE PARA FUNCIONAMIENTO	3,269,014.00	0.00	0.00	3,269,014.00	5,253,502.00	379,724.00	772,546.00	868,989.00	369,665.00	711,071.00	118,474.00	1,182,341.00	65,859.00	38,991.00	622,556.00	80,039.00	43,247.00	5,253,502.00	1,984,488.00		
4401007001	Registro Comercial con vta de bebida alcoholica	3,269,014.00	0.00	0.00	3,269,014.00	5,253,502.00	379,724.00	772,546.00	868,989.00	369,665.00	711,071.00	118,474.00	1,182,341.00	65,859.00	38,991.00	622,556.00	80,039.00	43,247.00	5,253,502.00	1,984,488.00		
4401008000	EXPED Y REVAL DE LICENCIAS O PERMISOS PARA	1,545,255.49	0.00	0.00	1,545,255.49	2,372,072.05	37,009.70	397,124.30	427,479.80	234,234.00	352,505.25	45,386.00	187,580.00	70,735.40	87,454.30	212,819.30	275,579.00	44,165.00	2,372,072.05	826,816.56		
4401008001	Publicidad Reglamentos	98,516.00	0.00	0.00	98,516.00	631,574.00	12,062.00	88,900.00	28,048.00	33,478.00	14,000.00	15,558.00	23,625.00	16,150.00	73,746.00	44,947.00	249,516.00	31,544.00	631,574.00	533,058.00		
4401008002	Publicidad Licencias y Permisos	1,446,739.49	0.00	0.00	1,446,739.49	1,740,498.05	24,947.70	308,224.30	399,431.80	200,756.00	338,505.25	29,828.00	163,955.00	54,585.40	13,708.30	167,872.30	26,063.00	12,621.00	1,740,498.05	293,758.56		
4401009000	PRESTACION DEL SERVICIO DE ESTACIONAMIENTO	145,200.00	0.00	0.00	145,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-145,200.00		
4401009001	Estacionamiento y Pensiones; expedicion y reval	145,200.00	0.00	0.00	145,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-145,200.00		
4402000000	DERECHOS EN MATERIA DE DESARROLLO URBANO	11,387,336.48	0.00	0.00	11,387,336.48	10,700,836.94	500,368.75	759,830.68	1,270,408.90	1,015,474.92	715,159.76	1,204,253.24	728,357.64	1,044,629.86	835,990.27	880,601.70	903,252.90	842,508.32	10,700,836.94	-686,499.54		
4402001000	ALINEAMIENTO, DESLINDE Y NOMENCLATURA -	210,930.50	0.00	0.00	210,930.50	172,762.60	12,546.00	16,065.00	19,584.00	12,852.00	13,617.00	16,218.00	10,251.00	14,688.00	13,464.00	14,994.00	14,076.00	14,407.60	172,762.60	-38,167.90		
4402001001	Alineamiento, deslinde y nomenclatura	210,930.50	0.00	0.00	210,930.50	169,837.60	12,546.00	16,065.00	19,584.00	12,852.00	13,617.00	16,218.00	10,251.00	14,688.00	13,464.00	14,994.00	14,076.00	11,482.60	169,837.60	-41,092.90		
4402001002	Levantamiento topografico Licencias y Permisos	0.00	0.00	0.00	0.00	2,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,925.00	2,925.00	2,925.00		
4402002000	AVALUOS CATASTRALES	4,826,643.00	0.00	0.00	4,826,643.00	5,418,364.00	297,600.00	483,988.00	504,394.00	480,000.00	377,600.00	497,600.00	472,000.00	473,600.00	465,994.00	454,794.00	456,000.00	454,794.00	5,418,364.00	591,721.00		
4402002001	Avaluo Catastral	4,826,643.00	0.00	0.00	4,826,643.00	5,418,364.00	297,600.00	483,988.00	504,394.00	480,000.00	377,600.00	497,600.00	472,000.00	473,600.00	465,994.00	454,794.00	456,000.00	454,794.00	5,418,364.00	591,721.00		
4402003000	EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO	1,675,242.67	0.00	0.00	1,675,242.67	1,676,159.69	21,039.62	47,910.91	252,925.70	285,993.44	90,320.24	252,898.73	86,453.16	186,695.67	53,974.78	94,583.76	208,203.04	95,160.64	1,676,159.69	917.02		
4402003001	Expedicion de Constancias y Licencias de Uso c	1,443,613.64	0.00	0.00	1,443,613.64	925,064.16	0.00	36,390.50	191,839.00	209,940.01	33,096.00	100,422.29	15,475.00	94,280.50	32,659.54	38,092.32	122,396.40	50,472.60	925,064.16	-518,549.48		



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2022 AL 31/12/2022



		Ley de ingresos					Ley de ingresos recaudados													
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	421,253,313.00	168,368,371.42	90,244,114.24	499,377,570.18	470,424,274.40	60,926,827.72	46,803,263.28	41,880,796.48	41,988,921.92	36,862,852.62	32,346,618.18	37,775,939.56	35,631,893.87	34,646,257.16	34,960,380.76	29,963,220.50	36,637,302.35	470,424,274.40	49,170,961.40
1110	1110																			
4000000000	Derechos	46,559,320.87	0.00	0.00	46,559,320.87	38,794,223.59	3,607,576.25	5,567,899.16	5,475,249.92	3,275,537.52	3,077,712.61	2,536,529.24	3,562,124.87	2,560,126.36	2,049,762.36	3,046,099.50	2,289,863.18	1,745,742.62	38,794,223.59	-7,765,097.28
4400000000	OTROS DERECHOS	25,286,100.67	0.00	0.00	25,286,100.67	28,246,010.43	2,360,477.45	4,080,506.46	4,054,850.42	2,556,022.42	2,418,240.51	1,884,793.54	3,562,124.87	1,702,929.71	1,427,951.06	2,364,121.10	1,665,772.90	1,122,252.42	28,246,010.43	2,959,909.76
4403000000	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD	158,208.00	0.00	0.00	158,208.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	-156,208.00
4403002000	SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
4403002001	Servicios prestados en materia de Seguridad y	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
1000000000	Impuestos	42,337,040.31	26,898,357.69	198,357.69	69,037,040.31	44,867,629.34	20,429,112.66	4,994,406.21	3,524,604.89	1,805,910.69	1,863,591.65	1,731,331.79	1,820,984.44	1,554,732.47	1,611,099.36	2,560,703.65	1,451,563.74	1,519,587.79	44,867,629.34	2,530,589.03
1100000000	IMPUESTOS SOBRE LOS INGRESOS	1,214,378.50	0.00	0.00	1,214,378.50	2,880,701.00	167,240.00	190,388.00	250,910.00	247,825.00	256,085.00	247,210.00	1,820,984.44	294,635.00	261,758.00	263,055.00	252,615.00	199,480.00	2,880,701.00	1,666,322.50
1101000000	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS	61,702.50	0.00	0.00	61,702.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61,702.50
1101001000	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS	61,702.50	0.00	0.00	61,702.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61,702.50
1101001012	Maquinas de Video Juegos	61,702.50	0.00	0.00	61,702.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61,702.50
1102000000	COMERCIOS AMBULANTES -a	1,152,676.00	0.00	0.00	1,152,676.00	2,880,701.00	167,240.00	190,388.00	250,910.00	247,825.00	256,085.00	247,210.00	249,500.00	294,635.00	261,758.00	263,055.00	252,615.00	199,480.00	2,880,701.00	1,728,025.00
1102001000	COMERCIOS AMBULANTES	1,152,676.00	0.00	0.00	1,152,676.00	2,880,701.00	167,240.00	190,388.00	250,910.00	247,825.00	256,085.00	247,210.00	249,500.00	294,635.00	261,758.00	263,055.00	252,615.00	199,480.00	2,880,701.00	1,728,025.00
1102001001	Ambulantes Reglamentos	173,695.00	0.00	0.00	173,695.00	181,306.00	18,430.00	39,483.00	43,740.00	12,950.00	5,200.00	7,100.00	11,460.00	7,430.00	4,013.00	8,040.00	11,790.00	11,670.00	181,306.00	7,611.00
1102001002	Ambulantes Mercados	975,315.00	0.00	0.00	975,315.00	2,691,195.00	148,410.00	150,505.00	205,970.00	234,675.00	250,085.00	239,510.00	236,840.00	286,605.00	256,745.00	254,615.00	239,425.00	187,810.00	2,691,195.00	1,715,880.00
1102001003	Ambulantes Unidad Deportiva	3,666.00	0.00	0.00	3,666.00	8,200.00	400.00	400.00	1,200.00	200.00	800.00	600.00	1,200.00	600.00	1,000.00	400.00	1,400.00	0.00	8,200.00	4,534.00
1200000000	IMPUESTOS SOBRE EL PATRIMONIO	40,325,076.79	26,700,000.00	198,357.69	66,826,719.10	41,958,947.43	20,249,912.38	4,801,739.05	3,273,315.99	1,558,085.69	1,600,681.10	1,486,747.00	1,820,984.44	1,259,064.99	1,348,846.60	2,295,089.76	1,196,857.32	1,319,780.79	41,958,947.43	1,633,870.64
1201000000	IMPUESTO PREDIAL -a	26,572,424.79	26,700,000.00	198,357.69	53,074,067.10	28,479,025.00	19,577,520.00	3,558,699.00	1,728,933.00	630,318.00	409,349.00	410,402.00	335,998.00	312,080.00	406,848.00	391,344.00	334,396.00	383,138.00	28,479,025.00	1,906,600.21
1201001000	IMPUESTO PREDIAL	37,401,816.79	26,700,000.00	198,357.69	63,903,459.10	40,321,262.00	28,834,912.00	4,922,975.00	2,255,115.00	702,460.00	542,460.00	491,288.00	400,503.00	403,774.00	492,310.00	464,568.00	383,528.00	427,369.00	40,321,262.00	2,919,445.21
1201001001	Predios Urbanos	23,824,381.79	26,700,000.00	198,357.69	50,326,024.10	25,671,943.00	17,743,387.00	3,233,095.00	1,486,616.00	539,919.00	344,153.00	351,680.00	308,489.00	270,728.00	367,779.00	371,841.00	314,556.00	339,700.00	25,671,943.00	1,847,561.21
1201001002	Predios Rusticos	2,671,817.00	0.00	0.00	2,671,817.00	2,725,101.00	1,792,338.00	315,044.00	234,813.00	86,227.00	64,154.00	53,655.00	25,295.00	37,585.00	38,012.00	16,015.00	19,250.00	42,713.00	2,725,101.00	53,284.00
1201001003	Predios Ejidales	76,226.00	0.00	0.00	76,226.00	81,981.00	41,795.00	10,560.00	7,504.00	4,172.00	1,042.00	5,067.00	2,214.00	3,767.00	1,057.00	3,488.00	590.00	725.00	81,981.00	5,755.00
1201001004	Urbanos H	9,747,842.00	0.00	0.00	9,747,842.00	10,660,228.00	8,353,153.00	1,246,590.00	446,926.00	61,614.00	110,455.00	65,998.00	59,006.00	83,218.00	78,033.00	69,073.00	47,168.00	38,994.00	10,660,228.00	912,386.00
1201001005	Rusticos H	1,081,550.00	0.00	0.00	1,081,550.00	1,182,009.00	904,239.00	117,686.00	79,256.00	10,528.00	22,656.00	14,888.00	5,499.00	8,476.00	7,429.00	4,151.00	1,964.00	5,237.00	1,182,009.00	100,459.00
1201002000	DESCUENTOS PREDIAL	-10,829,392.00	0.00	0.00	-10,829,392.00	-11,842,237.00	-9,257,392.00	-1,364,276.00	-526,182.00	-72,142.00	-133,111.00	-80,886.00	-64,505.00	-91,694.00	-85,462.00	-73,224.00	-49,132.00	-44,231.00	-11,842,237.00	-1,012,845.00
1201002001	Descuentos Urbanos D	-9,747,842.00	0.00	0.00	-9,747,842.00	-10,660,229.00	-8,353,153.00	-1,246,590.00	-446,926.00	-61,614.00	-110,455.00	-65,998.00	-59,006.00	-83,218.00	-78,033.00	-69,073.00	-47,169.00	-38,994.00	-10,660,229.00	-912,387.00
1201002002	Descuentos Rusticos D	-1,081,550.00	0.00	0.00	-1,081,550.00	-1,182,008.00	-904,239.00	-117,686.00	-79,256.00	-10,528.00	-22,656.00	-14,888.00	-5,499.00	-8,476.00	-7,429.00	-4,151.00	-1,963.00	-5,237.00	-1,182,008.00	-100,458.00
1202000000	TRASLACION DE DOMINIO -a	13,752,652.00	0.00	0.00	13,752,652.00	13,479,922.43	672,392.38	1,243,040.05	1,544,382.99	927,767.69	1,191,332.10	1,076,345.00	1,232,828.76	946,984.99	941,998.60	1,903,745.76	862,461.32	936,642.79	13,479,922.43	-272,729.57
1202001000	TRASLACION DE DOMINIO -	13,752,652.00	0.00	0.00	13,752,652.00	13,479,922.43	672,392.38	1,243,040.05	1,544,382.99	927,767.69	1,191,332.10	1,076,345.00	1,232,828.76	946,984.99	941,998.60	1,903,745.76	862,461.32	936,642.79	13,479,922.43	-272,729.57
1202001001	Traslacion de Dominio	13,752,652.00	0.00	0.00	13,752,652.00	13,479,922.43	672,392.38	1,243,040.05	1,544,382.99	927,767.69	1,191,332.10	1,076,345.00	1,232,828.76	946,984.99	941,998.60	1,903,745.76	862,461.32	936,642.79	13,479,922.43	-272,729.57
1700000000	ACCESORIOS DE IMPUESTOS	797,585.02	198,357.69	0.00	995,942.71	27,980.91	11,960.28	2,279.16	378.90	0.00	6,825.55	-2,625.21	1,820,984.44	1,032.48	494.76	2,558.89	2,091.42	327.00	27,980.91	-769,604.11
1701000000	RECARGOS -a	797,585.02	198,357.69	0.00	995,942.71	27,980.91	11,960.28	2,279.16	378.90	0.00	6,825.55	-2,625.21	2,657.68	1,032.48	494.76	2,558.89	2,091.42	327.00	27,980.91	-769,604.11
1701001000	RECARGOS	797,585.02	198,357.69	0.00	995,942.71	27,980.91	11,960.28	2,279.16	378.90	0.00	6,825.55	-2,625.21	2,657.68	1,032.48	494.76	2,558.89	2,091.42	327.00	27,980.91	-769,604.11
1701001001	Recargos Predial	797,585.02	198,357.69	0.00	995,942.71	27,980.91	11,960.28	2,279.16	378.90	0.00	6,825.55	-2,625.21	2,657.68	1,032.48	494.76	2,558.89	2,091.42	327.00	27,980.91	-769,604.11



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2022 AL 31/12/2022



		Ley de ingresos							Ley de ingresos recaudados													
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar		
	Ingreso de gestion	421,253,313.00	168,368,371.42	90,244,114.24	499,377,570.18	470,424,274.40	60,926,827.72	46,803,263.28	41,880,796.48	41,988,921.92	36,862,852.62	32,346,618.18	37,775,939.56	35,631,893.87	34,646,257.16	34,960,380.76	29,963,220.50	36,637,302.35	470,424,274.40	49,170,961.40		
1110	1110																					
8000000000	Participaciones, Aportaciones, Convenios, Ince	89,904,270.00	0.00	89,904,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-89,904,270.00		
8100000000	Participaciones	89,904,270.00	0.00	89,904,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-89,904,270.00		
8101000000	Participaciones (Ramo 28)	89,904,270.00	0.00	89,904,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-89,904,270.00		
8101021000	1521 Fondo General de Participaciones (FGP)	89,904,270.00	0.00	89,904,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-89,904,270.00		
8101021001	Participaciones FGP	89,904,270.00	0.00	89,904,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-89,904,270.00		
5000000000	Productos	3,465,953.80	0.00	0.00	3,465,953.80	6,398,180.97	327,822.75	404,532.33	894,580.67	463,819.55	472,682.42	442,719.11	676,006.01	590,590.96	526,930.22	523,239.62	555,713.33	519,544.00	6,398,180.97	2,932,227.17		
5100000000	PRODUCTOS -	3,465,953.80	0.00	0.00	3,465,953.80	6,398,180.97	327,822.75	404,532.33	894,580.67	463,819.55	472,682.42	442,719.11	676,006.01	590,590.96	526,930.22	523,239.62	555,713.33	519,544.00	6,398,180.97	2,932,227.17		
5101000000	ARRENDAMIENTO DE BIENES MUEBLES O INMUEB	2,983,486.00	0.00	0.00	2,983,486.00	4,404,117.17	259,966.45	282,715.53	743,848.07	301,176.45	263,896.92	228,349.41	433,604.71	351,352.56	323,828.62	339,143.42	405,295.63	470,939.40	4,404,117.17	1,420,631.17		
5101001000	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	0.00	0.00	0.00	0.00	420,000.00	0.00	0.00	105,000.00	0.00	70,000.00	35,000.00	0.00	70,000.00	0.00	0.00	0.00	140,000.00	420,000.00	420,000.00		
5101001009	Union de Comerciantes Emiliano Zapata	0.00	0.00	0.00	0.00	420,000.00	0.00	0.00	105,000.00	0.00	70,000.00	35,000.00	0.00	70,000.00	0.00	0.00	0.00	140,000.00	420,000.00	420,000.00		
5101002000	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR D	51,901.00	0.00	0.00	51,901.00	92,795.00	4,960.00	4,040.00	11,850.00	8,855.00	7,420.00	6,845.00	8,765.00	7,225.00	11,690.00	7,215.00	6,910.00	7,020.00	92,795.00	40,894.00		
5101002005	Locales Tianguis de Autos (Area de Comida)	51,901.00	0.00	0.00	51,901.00	92,795.00	4,960.00	4,040.00	11,850.00	8,855.00	7,420.00	6,845.00	8,765.00	7,225.00	11,690.00	7,215.00	6,910.00	7,020.00	92,795.00	40,894.00		
5101004000	ESTACIONAMIENTO EN LA VIA PUBLICA, PERMISC	409,990.00	0.00	0.00	409,990.00	818,687.20	10,133.60	56,006.40	83,953.60	41,035.20	64,272.00	59,987.20	122,693.60	66,414.40	54,054.40	68,227.20	104,648.00	87,261.60	818,687.20	408,697.20		
5101004001	Expedicion de Permisos de Carga y Descarga	409,990.00	0.00	0.00	409,990.00	818,687.20	10,133.60	56,006.40	83,953.60	41,035.20	64,272.00	59,987.20	122,693.60	66,414.40	54,054.40	68,227.20	104,648.00	87,261.60	818,687.20	408,697.20		
5101005000	ARRENDAMIENTO DE TERRENOS, MONTES PASTO	820,801.00	0.00	0.00	820,801.00	1,119,034.00	67,515.00	60,775.00	149,565.00	110,468.00	83,140.00	77,320.00	106,200.00	83,148.00	91,315.00	98,868.00	97,100.00	93,620.00	1,119,034.00	298,233.00		
5101005001	Arrendamiento Auditorio Manuel Fernando Sot	5,170.00	0.00	0.00	5,170.00	38,828.00	0.00	0.00	0.00	12,983.00	0.00	0.00	0.00	6,492.00	0.00	12,183.00	7,170.00	0.00	38,828.00	33,658.00		
5101005003	Arrendamiento Cafeteria Unidad Deportiva	22,610.00	0.00	0.00	22,610.00	42,840.00	7,140.00	0.00	7,140.00	0.00	7,140.00	0.00	7,140.00	3,570.00	3,570.00	3,570.00	3,570.00	0.00	42,840.00	20,230.00		
5101005006	Arrendamiento de espacios en Tianguis de Aut	793,021.00	0.00	0.00	793,021.00	1,037,366.00	60,375.00	60,775.00	142,425.00	97,485.00	76,000.00	77,320.00	99,060.00	73,086.00	87,745.00	83,115.00	86,360.00	93,620.00	1,037,366.00	244,345.00		
5101006000	Uso de plazas y pisos en las calles, pasajes y lug	357,080.00	0.00	0.00	357,080.00	695,744.10	61,372.33	49,951.48	38,671.59	35,239.70	15,587.97	32,688.69	60,318.33	95,404.12	121,980.22	97,910.22	38,269.65	48,349.80	695,744.10	338,664.10		
5101006001	Puestos categoría A (semifijo con estructura fija	236,733.00	0.00	0.00	236,733.00	695,744.10	61,372.33	49,951.48	38,671.59	35,239.70	15,587.97	32,688.69	60,318.33	95,404.12	121,980.22	97,910.22	38,269.65	48,349.80	695,744.10	459,011.10		
5101006002	Puestos categoría B (semifijo con estructura md	69,818.00	0.00	0.00	69,818.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69,818.00		
5101006003	Puestos categoría A (Locales en pasaje tarifa n	21,799.00	0.00	0.00	21,799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21,799.00		
5101006004	Puestos categoría B (tarima en pasajes, tarifa n	28,730.00	0.00	0.00	28,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28,730.00		
5101007000	Uso de plazas y pisos en las calles y lugares púb	47,872.00	0.00	0.00	47,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-47,872.00		
5101007002	Calles y avenidas que se sitúan en el primer cua	21,773.00	0.00	0.00	21,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21,773.00		
5101007003	Calles y avenidas fuera del primer cuadro de la	23,585.00	0.00	0.00	23,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23,585.00		
5101007004	Areas situadas en el exterior de los mercados y	2,514.00	0.00	0.00	2,514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,514.00		
5101009000	Planchas situadas en el interior y exterior de los	1,256,239.00	0.00	0.00	1,256,239.00	937,679.50	56,848.05	51,447.69	274,262.94	105,578.55	23,476.95	16,508.52	15,627.78	29,161.04	44,789.00	66,923.00	158,367.98	94,688.00	937,679.50	-318,559.50		
5101009001	Locales interiores en (chicos hasta 6 m2) por m	370,179.00	0.00	0.00	370,179.00	937,679.50	56,848.05	51,447.69	274,262.94	105,578.55	23,476.95	16,508.52	15,627.78	29,161.04	44,789.00	66,923.00	158,367.98	94,688.00	937,679.50	567,500.50		
5101009002	Locales interiores (grandes más de 6 m2) por m	256,666.00	0.00	0.00	256,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-256,666.00		
5101009003	Tarimas de Mercado Municipal y pasajes por m	417,855.50	0.00	0.00	417,855.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-417,855.50		
5101009004	Cortinas exteriores de mercados, municipales y	211,538.50	0.00	0.00	211,538.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-211,538.50		
5101010000	Puestos de tianguis fijos	39,603.00	0.00	0.00	39,603.00	170,177.37	59,137.47	60,494.96	50,544.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,177.37	130,574.37		



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2022 AL 31/12/2022



Cuenta	Concepto	Ley de ingresos						Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
	Ingreso de gestion	421,253,313.00	168,368,371.42	90,244,114.24	499,377,570.18	470,424,274.40	60,926,827.72	46,803,263.28	41,880,796.48	41,988,921.92	36,862,852.62	32,346,618.18	37,775,939.56	35,631,893.87	34,646,257.16	34,960,380.76	29,963,220.50	36,637,302.35	470,424,274.40	49,170,961.40	
1521	1521																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	347,744.00	0.00	347,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8100000000	Participaciones	0.00	347,744.00	0.00	347,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101000000	Participaciones (Ramo 28)	0.00	347,744.00	0.00	347,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101021000	1521 Fondo General de Participaciones (FGP)	0.00	347,744.00	0.00	347,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101021004	Subejercicio y/o excendentes anteriores FGP	0.00	347,744.00	0.00	347,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1521	1521																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	96,865,209.22	0.00	96,865,209.22	101,994,279.51	8,640,287.14	11,440,321.31	6,505,721.64	12,362,854.26	8,783,288.61	5,882,187.11	6,995,187.08	7,146,211.78	6,662,720.41	5,160,770.08	7,199,650.23	15,215,079.86	101,994,279.51	101,994,279.51	
8100000000	Participaciones	0.00	96,865,209.22	0.00	96,865,209.22	101,994,279.51	8,640,287.14	11,440,321.31	6,505,721.64	12,362,854.26	8,783,288.61	5,882,187.11	6,995,187.08	7,146,211.78	6,662,720.41	5,160,770.08	7,199,650.23	15,215,079.86	101,994,279.51	101,994,279.51	
8101000000	Participaciones (Ramo 28)	0.00	96,865,209.22	0.00	96,865,209.22	101,994,279.51	8,640,287.14	11,440,321.31	6,505,721.64	12,362,854.26	8,783,288.61	5,882,187.11	6,995,187.08	7,146,211.78	6,662,720.41	5,160,770.08	7,199,650.23	15,215,079.86	101,994,279.51	101,994,279.51	
8101021000	1521 Fondo General de Participaciones (FGP)	0.00	96,865,209.22	0.00	96,865,209.22	101,994,279.51	8,640,287.14	11,440,321.31	6,505,721.64	12,362,854.26	8,783,288.61	5,882,187.11	6,995,187.08	7,146,211.78	6,662,720.41	5,160,770.08	7,199,650.23	15,215,079.86	101,994,279.51	101,994,279.51	
8101021001	Participaciones FGP	0.00	96,706,699.00	0.00	96,706,699.00	101,407,191.96	8,640,287.14	11,433,019.44	6,505,586.92	12,351,617.13	8,606,096.95	5,863,874.85	6,975,782.36	7,128,189.90	6,643,702.37	5,142,310.23	7,181,084.60	14,935,640.07	101,407,191.96	101,407,191.96	
8101021002	Rendimientos FGP	0.00	158,510.22	0.00	158,510.22	420,500.26	0.00	7,301.87	134.72	11,237.13	10,619.75	18,312.26	19,404.72	18,021.88	19,018.04	18,459.85	18,565.63	279,424.41	420,500.26	420,500.26	
8101021003	Remanentes y Austes FGP	0.00	0.00	0.00	0.00	166,571.91	0.00	0.00	0.00	0.00	166,571.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,571.91	166,571.91	
8101021008	Impuesto sobre tenencia o Uso de Vehiculos Ar	0.00	0.00	0.00	0.00	11.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.31	11.31	11.31	
8101021010	Recargos a Ingresos por Colaboración Administ	0.00	0.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.07	4.07	4.07	
1522	1522																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	39,923,537.00	1,704,672.75	0.00	41,628,209.75	43,452,836.77	3,699,810.34	4,202,981.13	3,282,723.55	4,364,691.29	3,650,112.70	3,741,547.16	3,440,890.26	3,476,097.89	3,360,787.96	3,171,146.91	3,478,156.14	3,583,891.44	43,452,836.77	3,529,299.77	
8100000000	Participaciones	39,923,537.00	1,704,672.75	0.00	41,628,209.75	43,452,836.77	3,699,810.34	4,202,981.13	3,282,723.55	4,364,691.29	3,650,112.70	3,741,547.16	3,440,890.26	3,476,097.89	3,360,787.96	3,171,146.91	3,478,156.14	3,583,891.44	43,452,836.77	3,529,299.77	
8101000000	Participaciones (Ramo 28)	39,923,537.00	1,704,672.75	0.00	41,628,209.75	43,452,836.77	3,699,810.34	4,202,981.13	3,282,723.55	4,364,691.29	3,650,112.70	3,741,547.16	3,440,890.26	3,476,097.89	3,360,787.96	3,171,146.91	3,478,156.14	3,583,891.44	43,452,836.77	3,529,299.77	
8101022000	1522 Fondo de Fomento Municipal (FFM)	39,923,537.00	1,704,672.75	0.00	41,628,209.75	43,452,836.77	3,699,810.34	4,202,981.13	3,282,723.55	4,364,691.29	3,650,112.70	3,741,547.16	3,440,890.26	3,476,097.89	3,360,787.96	3,171,146.91	3,478,156.14	3,583,891.44	43,452,836.77	3,529,299.77	
8101022001	Participaciones FFM	39,923,537.00	1,642,222.00	0.00	41,565,759.00	43,374,894.56	3,699,810.34	4,201,349.18	3,282,717.26	4,361,943.40	3,646,497.51	3,735,374.95	3,433,015.58	3,466,024.94	3,360,787.96	3,151,003.27	3,465,981.90	3,570,388.27	43,374,894.56	3,451,357.56	
8101022002	Rendimientos FFM	0.00	62,450.75	0.00	62,450.75	77,942.21	0.00	1,631.95	6.29	2,747.89	3,615.19	6,172.21	7,874.68	10,072.95	0.00	20,143.64	12,174.24	13,503.17	77,942.21	77,942.21	
1523	1523																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	228,266.24	0.00	228,266.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8400000000	Incentivos Derivados de la Colaboración Fiscal	0.00	228,266.24	0.00	228,266.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8402000000	Incentivos Derivados de la Colaboración Fiscal	0.00	228,266.24	0.00	228,266.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8402023000	1523 Impuesto sobre Automoviles Nuevos (ISAN)	0.00	228,266.24	0.00	228,266.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8402023004	Subejercicio y/o excendentes anteriores ISAN	0.00	228,266.24	0.00	228,266.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1523	1523																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	521,243.00	506,496.73	2,087.78	1,025,651.95	1,150,975.95	91,411.54	106,549.02	80,368.11	74,102.71	99,004.11	68,551.41	107,349.62	94,458.83	97,763.90	110,120.64	97,614.45	123,681.61	1,150,975.95	629,732.95	
8400000000	Incentivos Derivados de la Colaboración Fiscal	521,243.00	506,496.73	2,087.78	1,025,651.95	1,150,975.95	91,411.54	106,549.02	80,368.11	74,102.71	99,004.11	68,551.41	107,349.62	94,458.83	97,763.90	110,120.64	97,614.45	123,681.61	1,150,975.95	629,732.95	
8402000000	Incentivos Derivados de la Colaboración Fiscal	521,243.00	506,496.73	2,087.78	1,025,651.95	1,150,975.95	91,411.54	106,549.02	80,368.11	74,102.71	99,004.11	68,551.41	107,349.62	94,458.83	97,763.90	110,120.64	97,614.45	123,681.61	1,150,975.95	629,732.95	
8402023000	1523 Impuesto sobre Automoviles Nuevos (ISAN)	521,243.00	506,496.73	2,087.78	1,025,651.95	1,150,975.95	91,411.54	106,549.02	80,368.11	74,102.71	99,004.11	68,551.41	107,349.62	94,458.83	97,763.90	110,120.64	97,614.45	123,681.61	1,150,975.95	629,732.95	
8402023001	Participaciones ISAN	521,243.00	499,482.78	2,087.78	1,018,638.00	1,142,356.34	91,411.54	106,549.02	80,367.27	73,837.16	98,627.34	68,040.53	106,685.01	93,603.70	96,679.69	108,864.68	96,059.84	121,630.56	1,142,356.34	621,113.34	



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2022 AL 31/12/2022



		Ley de ingresos						Ley de ingresos recaudados													
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar	
	Ingreso de gestion	421,253,313.00	168,368,371.42	90,244,114.24	499,377,570.18	470,424,274.40	60,926,827.72	46,803,263.28	41,880,796.48	41,988,921.92	36,862,852.62	32,346,618.18	37,775,939.56	35,631,893.87	34,646,257.16	34,960,380.76	29,963,220.50	36,637,302.35	470,424,274.40	49,170,961.40	
1523	1523																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	521,243.00	506,496.73	2,087.78	1,025,651.95	1,150,975.95	91,411.54	106,549.02	80,368.11	74,102.71	99,004.11	68,551.41	107,349.62	94,458.83	97,763.90	110,120.64	97,614.45	123,681.61	1,150,975.95	629,732.95	
8400000000	Incentivos Derivados de la Colaboración Fiscal	521,243.00	506,496.73	2,087.78	1,025,651.95	1,150,975.95	91,411.54	106,549.02	80,368.11	74,102.71	99,004.11	68,551.41	107,349.62	94,458.83	97,763.90	110,120.64	97,614.45	123,681.61	1,150,975.95	629,732.95	
8402000000	Incentivos Derivados de la Colaboración Fiscal	521,243.00	506,496.73	2,087.78	1,025,651.95	1,150,975.95	91,411.54	106,549.02	80,368.11	74,102.71	99,004.11	68,551.41	107,349.62	94,458.83	97,763.90	110,120.64	97,614.45	123,681.61	1,150,975.95	629,732.95	
8402023000	1523 Impuesto sobre Automoviles Nuevos (ISAN)	521,243.00	506,496.73	2,087.78	1,025,651.95	1,150,975.95	91,411.54	106,549.02	80,368.11	74,102.71	99,004.11	68,551.41	107,349.62	94,458.83	97,763.90	110,120.64	97,614.45	123,681.61	1,150,975.95	629,732.95	
8402023002	Rendimientos ISAN	0.00	7,013.95	0.00	7,013.95	8,619.61	0.00	0.00	0.84	265.55	376.77	510.88	664.61	855.13	1,084.21	1,255.96	1,554.61	2,051.05	8,619.61	8,619.61	
1524	1524																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	1,502,862.00	91,619.80	32,210.13	1,562,271.67	1,741,280.64	119,214.05	255,171.22	113,128.18	111,260.80	149,036.95	135,753.12	132,980.74	137,886.57	137,157.30	164,111.87	138,040.10	147,539.74	1,741,280.64	238,418.64	
8100000000	Participaciones	1,502,862.00	91,619.80	32,210.13	1,562,271.67	1,741,280.64	119,214.05	255,171.22	113,128.18	111,260.80	149,036.95	135,753.12	132,980.74	137,886.57	137,157.30	164,111.87	138,040.10	147,539.74	1,741,280.64	238,418.64	
8101000000	Participaciones (Ramo 28)	1,502,862.00	91,619.80	32,210.13	1,562,271.67	1,741,280.64	119,214.05	255,171.22	113,128.18	111,260.80	149,036.95	135,753.12	132,980.74	137,886.57	137,157.30	164,111.87	138,040.10	147,539.74	1,741,280.64	238,418.64	
8101024000	1524 Impuesto Especial sobre Produccion y Serv	1,502,862.00	91,619.80	32,210.13	1,562,271.67	1,741,280.64	119,214.05	255,171.22	113,128.18	111,260.80	149,036.95	135,753.12	132,980.74	137,886.57	137,157.30	164,111.87	138,040.10	147,539.74	1,741,280.64	238,418.64	
8101024001	Participaciones IEPS	1,502,862.00	80,368.13	32,210.13	1,551,020.00	1,729,183.27	119,214.05	255,171.22	113,128.18	110,771.83	148,389.85	134,893.70	131,889.59	136,459.79	135,417.85	162,113.07	135,781.00	145,953.14	1,729,183.27	226,321.27	
8101024002	Rendimientos IEPS	0.00	11,251.67	0.00	11,251.67	12,097.37	0.00	0.00	0.00	488.97	647.10	859.42	1,091.15	1,426.78	1,739.45	1,998.80	2,259.10	1,586.60	12,097.37	12,097.37	
1525	1525																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	169,985.91	0.00	169,985.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8100000000	Participaciones	0.00	169,985.91	0.00	169,985.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101000000	Participaciones (Ramo 28)	0.00	169,985.91	0.00	169,985.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101025000	1525 Fondo de Fiscalizacion y Recaudacion (FFI	0.00	169,985.91	0.00	169,985.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101025004	Subejercicio y/o excendentes anteriores FOFIR	0.00	169,985.91	0.00	169,985.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1525	1525																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	2,584,189.00	155,492.21	107,188.64	2,632,492.57	2,829,907.18	297,228.94	165,870.67	165,856.58	391,938.47	166,405.98	167,267.85	446,655.15	167,113.44	167,916.14	351,566.49	166,535.83	175,551.64	2,829,907.18	245,718.18	
8100000000	Participaciones	2,584,189.00	155,492.21	107,188.64	2,632,492.57	2,829,907.18	297,228.94	165,870.67	165,856.58	391,938.47	166,405.98	167,267.85	446,655.15	167,113.44	167,916.14	351,566.49	166,535.83	175,551.64	2,829,907.18	245,718.18	
8101000000	Participaciones (Ramo 28)	2,584,189.00	155,492.21	107,188.64	2,632,492.57	2,829,907.18	297,228.94	165,870.67	165,856.58	391,938.47	166,405.98	167,267.85	446,655.15	167,113.44	167,916.14	351,566.49	166,535.83	175,551.64	2,829,907.18	245,718.18	
8101025000	1525 Fondo de Fiscalizacion y Recaudacion (FFI	2,584,189.00	155,492.21	107,188.64	2,632,492.57	2,829,907.18	297,228.94	165,870.67	165,856.58	391,938.47	166,405.98	167,267.85	446,655.15	167,113.44	167,916.14	351,566.49	166,535.83	175,551.64	2,829,907.18	245,718.18	
8101025001	Participaciones FFIR	2,584,189.00	143,668.64	107,188.64	2,620,669.00	2,687,425.60	165,856.58	165,856.58	165,856.58	391,316.08	165,535.07	165,856.58	445,813.08	165,856.58	165,856.58	349,820.07	165,856.58	173,945.24	2,687,425.60	103,236.60	
8101025002	Rendimientos FFIR	0.00	11,823.57	0.00	11,823.57	11,109.22	0.00	14.09	0.00	622.39	870.91	1,411.27	842.07	1,256.86	2,059.56	1,746.42	679.25	1,606.40	11,109.22	11,109.22	
8101025003	Remanentes y Ajustes FFIR	0.00	0.00	0.00	0.00	131,372.36	131,372.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,372.36	131,372.36	
1526	1526																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	895,746.23	0.00	895,746.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8100000000	Participaciones	0.00	895,746.23	0.00	895,746.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101000000	Participaciones (Ramo 28)	0.00	895,746.23	0.00	895,746.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101026000	1526 Incentivos a la Venta Final de Gasolina Die	0.00	895,746.23	0.00	895,746.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101026004	Subejercicio y/o excendentes anteriores IEPSCA	0.00	895,746.23	0.00	895,746.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1526	1526																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	5,022,214.00	436,861.63	0.00	5,459,075.63	3,451,138.96	269,521.89	307,674.84	287,336.66	276,771.96	502.23	49,055.24	313,230.92	379,319.96	404,024.34	370,784.21	355,229.30	437,687.41	3,451,138.96	-1,571,075.04	



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2022 AL 31/12/2022



Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	421,253,313.00	168,368,371.42	90,244,114.24	499,377,570.18	470,424,274.40	60,926,827.72	46,803,263.28	41,880,796.48	41,988,921.92	36,862,852.62	32,346,618.18	37,775,939.56	35,631,893.87	34,646,257.16	34,960,380.76	29,963,220.50	36,637,302.35	470,424,274.40	49,170,961.40
1632	1632																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	272,663.17	0.00	272,663.17	273,175.07	0.00	269,659.32	0.00	11.23	352.26	384.08	391.75	430.53	461.46	467.87	504.67	511.90	273,175.07	273,175.07
8100000000	Participaciones	0.00	272,663.17	0.00	272,663.17	273,175.07	0.00	269,659.32	0.00	11.23	352.26	384.08	391.75	430.53	461.46	467.87	504.67	511.90	273,175.07	273,175.07
8101000000	Participaciones (Ramo 28)	0.00	272,663.17	0.00	272,663.17	273,175.07	0.00	269,659.32	0.00	11.23	352.26	384.08	391.75	430.53	461.46	467.87	504.67	511.90	273,175.07	273,175.07
8101032000	FEIEF	0.00	272,663.17	0.00	272,663.17	273,175.07	0.00	269,659.32	0.00	11.23	352.26	384.08	391.75	430.53	461.46	467.87	504.67	511.90	273,175.07	273,175.07
8101032001	Participacion FEIEF	0.00	269,871.15	0.00	269,871.15	269,871.15	0.00	269,479.40	0.00	0.00	0.00	0.00	391.75	0.00	0.00	0.00	0.00	0.00	269,871.15	269,871.15
8101032002	Rendimientos FEIEF	0.00	2,792.02	0.00	2,792.02	3,303.92	0.00	179.92	0.00	11.23	352.26	384.08	0.00	430.53	461.46	467.87	504.67	511.90	3,303.92	3,303.92
2511	2511																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	114,082,824.00	11,926,952.68	0.00	126,009,776.68	126,011,255.77	10,395,768.02	10,598,523.97	10,497,177.53	10,497,191.75	10,497,189.62	10,497,188.37	10,497,210.24	10,497,330.04	10,505,052.63	10,506,372.90	10,510,385.80	10,511,864.90	126,011,255.77	11,928,431.77
8200000000	Aportaciones	114,082,824.00	11,926,952.68	0.00	126,009,776.68	126,011,255.77	10,395,768.02	10,598,523.97	10,497,177.53	10,497,191.75	10,497,189.62	10,497,188.37	10,497,210.24	10,497,330.04	10,505,052.63	10,506,372.90	10,510,385.80	10,511,864.90	126,011,255.77	11,928,431.77
8202000000	Aportaciones (Ramo 33)	114,082,824.00	11,926,952.68	0.00	126,009,776.68	126,011,255.77	10,395,768.02	10,598,523.97	10,497,177.53	10,497,191.75	10,497,189.62	10,497,188.37	10,497,210.24	10,497,330.04	10,505,052.63	10,506,372.90	10,510,385.80	10,511,864.90	126,011,255.77	11,928,431.77
8202011000	2511 Fondo de Aportaciones para el Fortalecim	114,082,824.00	11,926,952.68	0.00	126,009,776.68	126,011,255.77	10,395,768.02	10,598,523.97	10,497,177.53	10,497,191.75	10,497,189.62	10,497,188.37	10,497,210.24	10,497,330.04	10,505,052.63	10,506,372.90	10,510,385.80	10,511,864.90	126,011,255.77	11,928,431.77
8202011001	Aportaciones FORTAMUN	114,082,824.00	11,882,921.71	0.00	125,965,745.71	125,965,745.71	10,395,768.02	10,598,522.98	10,497,145.47	10,497,145.47	10,497,145.47	10,497,145.47	10,497,145.47	10,497,145.47	10,497,145.47	10,497,145.47	10,497,145.47	10,497,145.48	125,965,745.71	11,882,921.71
8202011002	Rendimientos FORTAMUN	0.00	44,030.97	0.00	44,030.97	45,510.06	0.00	0.99	32.06	46.28	44.15	42.90	64.77	184.57	7,907.16	9,227.43	13,240.33	14,719.42	45,510.06	45,510.06
2512	2512																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	42,149,241.00	6,913,902.79	0.00	49,063,143.79	49,063,143.79	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.19	0.00	257,522.79	49,063,143.79	6,913,902.79
8200000000	Aportaciones	42,149,241.00	6,913,902.79	0.00	49,063,143.79	49,063,143.79	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.19	0.00	257,522.79	49,063,143.79	6,913,902.79
8202000000	Aportaciones (Ramo 33)	42,149,241.00	6,913,902.79	0.00	49,063,143.79	49,063,143.79	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.19	0.00	257,522.79	49,063,143.79	6,913,902.79
8202012000	2512 Fondo de Aportaciones para la Infraestruc	42,149,241.00	6,913,902.79	0.00	49,063,143.79	49,063,143.79	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.19	0.00	257,522.79	49,063,143.79	6,913,902.79
8202012001	Aportaciones FAISM	42,149,241.00	6,656,380.00	0.00	48,805,621.00	48,805,621.00	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.09	4,880,562.19	0.00	0.00	48,805,621.00	6,656,380.00
8202012002	Rendimientos FAISM	0.00	257,522.79	0.00	257,522.79	257,522.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,522.79	257,522.79	257,522.79
2538	2538																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
8300000000	Convenios	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
8302000000	Convenios Federales	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
8302038000	2538 Fortalecimiento a la Transversalidad de la	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
8302038001	Aportacion del PFTPG	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
TOTAL:		421,253,313.00	168,368,371.42	90,244,114.24	499,377,570.18	470,424,274.40	60,926,827.72	46,803,263.28	41,880,796.48	41,988,921.92	36,862,852.62	32,346,618.18	37,775,939.56	35,631,893.87	34,646,257.16	34,960,380.76	29,963,220.50	36,637,302.35	470,424,274.40	49,170,961.40