



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



		Ley de ingresos					Ley de ingresos recaudados													
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	391,016,742.00	58,074,069.93	20,551,871.01	428,538,940.92	418,018,337.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	32,071,721.39	28,330,008.24	34,548,381.67	418,018,337.39	27,001,595.39
1110	1110																			
6000000000	Aprovechamientos	0.00	3,315,584.14	0.00	3,315,584.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6100000000	APROVECHAMIENTOS -	0.00	3,315,584.14	0.00	3,315,584.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109000000	REMANENTES DE EJERCICIOS ANTERIORES -a	0.00	3,315,584.14	0.00	3,315,584.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109001000	REMANENTES DE EJERCICIOS ANTERIORES -	0.00	3,315,584.14	0.00	3,315,584.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109001001	Remanentes de Ejercicios Anteriores	0.00	3,315,584.14	0.00	3,315,584.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1110	1110																			
6000000000	Aprovechamientos	9,479,892.00	12,884,263.74	0.00	22,364,155.74	24,899,734.20	3,231,996.17	2,492,269.02	2,702,870.18	1,586,028.14	2,112,017.42	1,518,210.93	1,755,493.85	1,787,977.56	2,058,438.28	1,732,606.28	1,643,443.31	2,278,383.06	24,899,734.20	15,419,842.20
6100000000	APROVECHAMIENTOS -	9,479,892.00	12,884,263.74	0.00	22,364,155.74	24,899,734.20	3,231,996.17	2,492,269.02	2,702,870.18	1,586,028.14	2,112,017.42	1,518,210.93	1,755,493.85	1,787,977.56	2,058,438.28	1,732,606.28	1,643,443.31	2,278,383.06	24,899,734.20	15,419,842.20
6101000000	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	1,361,717.00	4,025,000.00	0.00	5,386,717.00	5,961,822.65	664,479.00	531,995.50	564,752.55	447,004.00	214,520.90	330,305.50	564,118.50	428,761.78	509,684.14	496,408.08	580,127.00	629,665.70	5,961,822.65	4,600,105.65
6101001000	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	1,361,717.00	4,025,000.00	0.00	5,386,717.00	5,961,822.65	664,479.00	531,995.50	564,752.55	447,004.00	214,520.90	330,305.50	564,118.50	428,761.78	509,684.14	496,408.08	580,127.00	629,665.70	5,961,822.65	4,600,105.65
6101001001	Multas Seguridad Publica	370,534.00	1,120,000.00	0.00	1,490,534.00	1,640,740.00	222,700.00	159,188.00	160,878.00	136,350.00	105,250.00	76,000.00	142,200.00	134,500.00	159,700.00	83,600.00	83,987.00	176,387.00	1,640,740.00	1,270,206.00
6101001002	Multas Transito Municipal	625,826.00	1,880,000.00	0.00	2,505,826.00	3,003,343.00	246,712.00	141,387.00	219,552.00	197,930.00	58,178.00	183,189.00	278,769.00	224,854.00	262,674.00	358,371.00	428,471.00	403,256.00	3,003,343.00	2,377,517.00
6101001003	Multas Licencias y Permisos	292,404.00	500,000.00	0.00	792,404.00	810,237.15	104,357.00	164,169.50	119,822.55	71,954.00	28,319.90	51,548.50	78,455.50	27,460.50	25,063.50	40,731.00	52,967.50	45,387.70	810,237.15	517,833.15
6101001004	Multas Ecologia	16,459.00	0.00	0.00	16,459.00	4,480.20	0.00	896.00	0.00	0.00	0.00	0.00	0.00	896.20	1,792.00	0.00	0.00	896.00	4,480.20	-11,978.80
6101001005	Multas Mercados	0.00	25,000.00	0.00	25,000.00	19,986.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,028.08	1,971.64	986.58	0.00	0.00	19,986.30	19,986.30
6101001006	Multas Reglamentos	56,494.00	500,000.00	0.00	556,494.00	483,036.00	90,710.00	66,355.00	64,500.00	40,770.00	22,773.00	19,568.00	64,694.00	24,023.00	58,483.00	12,719.50	14,701.50	3,739.00	483,036.00	426,542.00
6101001007	Multas Limpias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6102000000	MULTAS FEDERALES NO FISCALES -a	180,000.00	384,000.00	0.00	564,000.00	562,312.50	531,597.85	0.00	0.00	0.00	0.00	0.00	18,821.95	7,267.08	0.00	0.00	4,625.62	0.00	562,312.50	382,312.50
6102001000	MULTAS FEDERALES NO FISCALES	180,000.00	384,000.00	0.00	564,000.00	562,312.50	531,597.85	0.00	0.00	0.00	0.00	0.00	18,821.95	7,267.08	0.00	0.00	4,625.62	0.00	562,312.50	382,312.50
6102001001	90% Multas Federales	180,000.00	370,000.00	0.00	550,000.00	549,366.03	520,041.38	0.00	0.00	0.00	0.00	0.00	18,391.95	6,787.08	0.00	0.00	4,145.62	0.00	549,366.03	369,366.03
6102001002	Gastos de Ejecucion	0.00	14,000.00	0.00	14,000.00	12,946.47	11,556.47	0.00	0.00	0.00	0.00	0.00	430.00	480.00	0.00	0.00	480.00	0.00	12,946.47	12,946.47
6103000000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	634,627.00	1,618,868.00	0.00	2,253,495.00	3,268,583.52	73,550.00	173,250.00	249,458.00	115,975.00	184,897.00	251,048.00	142,811.00	365,142.00	160,431.00	428,019.00	425,113.52	698,889.00	3,268,583.52	2,633,956.52
6103001000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	634,627.00	1,618,868.00	0.00	2,253,495.00	3,268,583.52	73,550.00	173,250.00	249,458.00	115,975.00	184,897.00	251,048.00	142,811.00	365,142.00	160,431.00	428,019.00	425,113.52	698,889.00	3,268,583.52	2,633,956.52
6103001001	Donacion Personas Fisicas y Morales	0.00	759,308.00	0.00	759,308.00	1,278,712.52	0.00	3,000.00	7,909.00	18,620.00	54,884.00	53,409.00	106,749.00	150,819.00	45,981.00	217,125.00	114,521.52	505,695.00	1,278,712.52	1,278,712.52
6103001002	Donacion Proteccion Civil	519,127.00	61,000.00	0.00	580,127.00	606,639.00	50,900.00	118,000.00	137,564.00	51,544.00	32,400.00	39,846.00	18,980.00	21,900.00	22,300.00	54,669.00	37,486.00	21,050.00	606,639.00	87,512.00
6103001003	Donacion Reglamentos	750.00	104,000.00	0.00	104,750.00	103,248.00	11,200.00	17,800.00	16,455.00	0.00	0.00	0.00	0.00	37,233.00	0.00	20,260.00	0.00	300.00	103,248.00	102,498.00
6103001005	Donacion Panteon Municipal	0.00	665,000.00	0.00	665,000.00	837,810.00	500.00	22,900.00	71,950.00	27,471.00	77,263.00	138,843.00	7,542.00	148,370.00	58,600.00	62,900.00	146,571.00	74,900.00	837,810.00	837,810.00
6103001006	Donacion Transito Mpal	114,750.00	0.00	0.00	114,750.00	124,120.00	10,950.00	11,550.00	15,580.00	15,340.00	19,350.00	17,350.00	2,900.00	3,500.00	4,350.00	7,550.00	8,250.00	7,450.00	124,120.00	9,370.00
6103001007	Donacion Limpias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6103001008	Donacion Unidad Deportiva	0.00	29,560.00	0.00	29,560.00	33,454.00	0.00	0.00	0.00	3,000.00	1,000.00	1,600.00	6,640.00	3,320.00	0.00	6,915.00	9,085.00	1,894.00	33,454.00	33,454.00
6103001009	Reintegro por prestamos tipo B	0.00	0.00	0.00	0.00	282,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,200.00	57,600.00	108,800.00	86,400.00	282,000.00	282,000.00
6103001010	Reintegro por prestamos tipo A	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	400.00	1,200.00	2,600.00	2,600.00
6105000000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	1,010,000.00	0.00	1,010,000.00	1,005,808.63	0.00	264.21	4.03	1,579.53	862,902.52	18,096.43	27,791.90	32,245.18	24,259.14	19,094.66	18,898.17	672.86	1,005,808.63	1,005,808.63



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		Ley de ingresos							Ley de ingresos recaudados													
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar		
	Ingreso de gestion	391,016,742.00	58,074,069.93	20,551,871.01	428,538,940.92	418,018,337.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	32,071,721.39	28,330,008.24	34,548,381.67	418,018,337.39	27,001,595.39		
1110	1110																					
6000000000	Aprovechamientos	9,479,892.00	12,884,263.74	0.00	22,364,155.74	24,899,734.20	3,231,996.17	2,492,269.02	2,702,870.18	1,586,028.14	2,112,017.42	1,518,210.93	1,755,493.85	1,787,977.56	2,058,438.28	1,732,606.28	1,643,443.31	2,278,383.06	24,899,734.20	15,419,842.20		
6100000000	APROVECHAMIENTOS -	9,479,892.00	12,884,263.74	0.00	22,364,155.74	24,899,734.20	3,231,996.17	2,492,269.02	2,702,870.18	1,586,028.14	2,112,017.42	1,518,210.93	1,755,493.85	1,787,977.56	2,058,438.28	1,732,606.28	1,643,443.31	2,278,383.06	24,899,734.20	15,419,842.20		
6105000000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	1,010,000.00	0.00	1,010,000.00	1,005,808.63	0.00	264.21	4.03	1,579.53	862,902.52	18,096.43	27,791.90	32,245.18	24,259.14	19,094.66	18,898.17	672.86	1,005,808.63	1,005,808.63		
6105001000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	1,010,000.00	0.00	1,010,000.00	1,005,808.63	0.00	264.21	4.03	1,579.53	862,902.52	18,096.43	27,791.90	32,245.18	24,259.14	19,094.66	18,898.17	672.86	1,005,808.63	1,005,808.63		
6105001001	Rendimientos Bancarios	0.00	160,000.00	0.00	160,000.00	155,808.63	0.00	264.21	4.03	1,579.53	12,902.52	18,096.43	27,791.90	32,245.18	24,259.14	19,094.66	18,898.17	672.86	155,808.63	155,808.63		
6105001004	Recursos Extraordinarios	0.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00		
6106000000	INDEMNIZACION POR DAÑOS A BIENES MUNICIP	32,000.00	15,000.00	0.00	47,000.00	47,936.47	17,162.47	4,344.00	2,230.00	0.00	0.00	0.00	0.00	21,000.00	0.00	3,200.00	0.00	0.00	47,936.47	15,936.47		
6106001000	INDEMNIZACION POR DAÑOS A BIENES MUNICIP	32,000.00	15,000.00	0.00	47,000.00	47,936.47	17,162.47	4,344.00	2,230.00	0.00	0.00	0.00	0.00	21,000.00	0.00	3,200.00	0.00	0.00	47,936.47	15,936.47		
6106001001	Indemnizacion por Daños a Bienes Municipales	32,000.00	15,000.00	0.00	47,000.00	47,936.47	17,162.47	4,344.00	2,230.00	0.00	0.00	0.00	0.00	21,000.00	0.00	3,200.00	0.00	0.00	47,936.47	15,936.47		
6107000000	REZAGOS -a	6,391,164.00	4,741,395.74	0.00	11,132,559.74	11,902,976.55	1,799,351.85	1,528,956.43	1,656,745.60	842,609.61	694,377.00	746,501.00	795,370.50	775,161.52	1,184,984.00	592,504.54	469,039.00	817,375.50	11,902,976.55	5,511,812.55		
6107001000	REZAGOS	6,391,164.00	4,741,395.74	0.00	11,132,559.74	11,902,976.55	1,799,351.85	1,528,956.43	1,656,745.60	842,609.61	694,377.00	746,501.00	795,370.50	775,161.52	1,184,984.00	592,504.54	469,039.00	817,375.50	11,902,976.55	5,511,812.55		
6107001001	Rezagos Predial	5,279,986.00	4,481,395.74	0.00	9,761,381.74	10,510,827.13	1,768,683.85	1,268,988.43	1,401,488.18	712,982.61	583,201.00	663,996.00	750,033.00	714,776.52	1,087,301.00	490,059.54	420,446.00	648,871.00	10,510,827.13	5,230,841.13		
6107001002	Rezagos Reglamentos	681,410.00	0.00	0.00	681,410.00	710,300.00	30,195.00	67,294.00	115,409.00	56,070.00	57,332.00	44,301.00	30,618.50	38,037.00	54,674.00	60,070.00	26,679.00	129,620.50	710,300.00	28,890.00		
6107001004	Rezagos Limpias	429,768.00	260,000.00	0.00	689,768.00	681,849.42	473.00	192,674.00	139,848.42	73,557.00	53,844.00	38,204.00	14,719.00	22,348.00	43,009.00	42,375.00	21,914.00	38,884.00	681,849.42	252,081.42		
6108000000	TRAMITES RELACIONADOS A TRAVES DE LA OFIC	880,384.00	1,090,000.00	0.00	1,970,384.00	2,150,275.00	145,855.00	253,440.00	229,680.00	178,860.00	155,320.00	172,260.00	206,580.00	158,400.00	179,080.00	193,380.00	145,640.00	131,780.00	2,150,275.00	1,269,891.00		
6108001000	TRAMITES RELACIONADOS A TRAVES DE LA OFIC	880,384.00	1,090,000.00	0.00	1,970,384.00	2,150,275.00	145,855.00	253,440.00	229,680.00	178,860.00	155,320.00	172,260.00	206,580.00	158,400.00	179,080.00	193,380.00	145,640.00	131,780.00	2,150,275.00	1,269,891.00		
6108001001	Pasaporte Gestoria del Tramite	880,384.00	1,090,000.00	0.00	1,970,384.00	2,150,275.00	145,855.00	253,440.00	229,680.00	178,860.00	155,320.00	172,260.00	206,580.00	158,400.00	179,080.00	193,380.00	145,640.00	131,780.00	2,150,275.00	1,269,891.00		
6109000000	REMANENTES DE EJERCICIOS ANTERIORES -a	0.00	0.00	0.00	0.00	18.88	0.00	18.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.88	18.88		
6109001000	REMANENTES DE EJERCICIOS ANTERIORES -	0.00	0.00	0.00	0.00	18.88	0.00	18.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.88	18.88		
6109001001	Remanentes de Ejercicios Anteriores	0.00	0.00	0.00	0.00	18.88	0.00	18.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.88	18.88		
4000000000	Derechos	38,752,731.00	11,636,156.26	12,600,000.00	37,788,887.26	40,308,937.10	3,027,818.73	6,836,721.75	5,046,715.55	3,161,757.47	1,509,290.73	3,289,328.76	2,225,855.81	2,609,381.10	2,700,645.89	3,204,592.11	3,972,214.91	2,724,614.29	40,308,937.10	1,556,206.10		
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	18,642,594.00	3,620,049.40	11,900,000.00	10,362,643.40	11,400,468.73	1,330,607.55	1,972,724.94	1,403,939.90	1,028,123.78	-134,260.14	794,335.90	2,225,855.81	778,579.10	792,456.30	1,083,721.80	863,956.30	810,545.10	11,400,468.73	-7,242,125.27		
4301000000	SERVICIO DE ALUMBRADO PUBLICO -a	10,800,000.00	0.00	10,800,000.00	0.00	0.00	0.00	886,202.44	0.00	0.00	-886,202.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,800,000.00		
4301001000	SERVICIO DE ALUMBRADO PUBLICO	10,800,000.00	0.00	10,800,000.00	0.00	0.00	0.00	886,202.44	0.00	0.00	-886,202.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,800,000.00		
4301001001	Alumbrado Publico	10,800,000.00	0.00	10,800,000.00	0.00	0.00	0.00	886,202.44	0.00	0.00	-886,202.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,800,000.00		
4302000000	USO DE RASTRO, REVISION DE FIERROS PARA GA	3,250,930.00	1,730,000.00	1,100,000.00	3,880,930.00	4,500,608.60	594,931.80	370,305.50	363,650.90	317,639.30	359,475.30	331,894.50	365,928.80	332,828.70	340,042.90	324,984.40	376,593.40	422,333.10	4,500,608.60	1,249,678.60		
4302001000	USO DE RASTRO, REVISION DE FIERROS PARA GA	3,250,930.00	991,000.00	1,100,000.00	3,141,930.00	3,165,303.10	594,931.80	370,305.50	363,650.90	317,639.30	359,475.30	331,894.50	365,928.80	329,310.80	132,166.20	0.00	0.00	0.00	3,165,303.10	-85,626.90		
4302001001	Matanza de Ganado	2,793,996.00	980,000.00	1,100,000.00	2,673,996.00	2,746,050.60	517,786.30	320,201.80	313,768.70	275,814.40	312,887.40	288,266.20	315,916.70	287,005.50	114,403.60	0.00	0.00	0.00	2,746,050.60	-47,945.40		
4302001002	Uso de corraletas	416,887.00	0.00	0.00	416,887.00	371,457.60	70,671.60	45,559.60	45,003.40	37,141.80	42,291.80	39,016.40	42,312.40	34,896.40	14,564.20	0.00	0.00	0.00	371,457.60	-45,429.40		
4302001003	Servicio de inspeccion sanitaria Rastro Municip	46.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.00		
4302001004	Transportacion Sanitaria Rastro Municipal	40,001.00	11,000.00	0.00	51,001.00	47,794.90	6,473.90	4,544.10	4,878.80	4,683.10	4,296.10	4,611.90	7,699.70	7,408.90	3,198.40	0.00	0.00	0.00	47,794.90	7,793.90		
4302002000	USO DE CORRALETAS, POR CABEZA Y DIA	0.00	100,000.00	0.00	100,000.00	154,005.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,080.60	24,266.80	36,523.80	41,055.80	50,078.60	154,005.60	154,005.60		
4302002001	Corraletas Bovino, porcino, caprino, ovino y eq	0.00	100,000.00	0.00	100,000.00	154,005.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,080.60	24,266.80	36,523.80	41,055.80	50,078.60	154,005.60	154,005.60		



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	391,016,742.00	58,074,069.93	20,551,871.01	428,538,940.92	418,018,337.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	32,071,721.39	28,330,008.24	34,548,381.67	418,018,337.39	27,001,595.39
1110	1110																			
4000000000	Derechos	38,752,731.00	11,636,156.26	12,600,000.00	37,788,887.26	40,308,937.10	3,027,818.73	6,836,721.75	5,046,715.55	3,161,757.47	1,509,290.73	3,289,328.76	2,225,855.81	2,609,381.10	2,700,645.89	3,204,592.11	3,972,214.91	2,724,614.29	40,308,937.10	1,556,206.10
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	18,642,594.00	3,620,049.40	11,900,000.00	10,362,643.40	11,400,468.73	1,330,607.55	1,972,724.94	1,403,939.90	1,028,123.78	-134,260.14	794,335.90	2,225,855.81	778,579.10	792,456.30	1,083,721.80	863,956.30	810,545.10	11,400,468.73	-7,242,125.27
4302000000	USO DE RASTRO, REVISION DE FIERROS PARA GA	3,250,930.00	1,730,000.00	1,100,000.00	3,880,930.00	4,500,608.60	594,931.80	370,305.50	363,650.90	317,639.30	359,475.30	331,894.50	365,928.80	332,828.70	340,042.90	324,984.40	376,593.40	422,333.10	4,500,608.60	1,249,678.60
4302003000	MATANZA DE GANADO	0.00	520,000.00	0.00	520,000.00	1,005,677.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,112.40	242,453.40	280,093.80	323,017.80	1,005,677.40	1,005,677.40
4302003001	Matanza Bovino	0.00	400,000.00	0.00	400,000.00	813,758.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,910.60	196,887.60	236,363.40	251,596.80	813,758.40	813,758.40
4302003002	Matanza Porcino, caprino, ovino y equino	0.00	120,000.00	0.00	120,000.00	191,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,201.80	45,565.80	43,730.40	71,421.00	191,919.00	191,919.00
4302004000	TRANSPORTACIÓN SANITARIA DE CARNE	0.00	14,000.00	0.00	14,000.00	17,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.30	3,237.50	4,259.20	4,365.30	4,414.70	17,714.00	17,714.00
4302004001	Transporte Bovino (Primer cuadro de la ciudad	0.00	8,000.00	0.00	8,000.00	10,329.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.90	1,801.20	2,796.60	2,820.30	2,725.50	10,329.50	10,329.50
4302004002	Transporte Porcino y ovino (Primer cuadro de la	0.00	6,000.00	0.00	6,000.00	7,384.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.40	1,436.30	1,462.60	1,545.00	1,689.20	7,384.50	7,384.50
4302005000	USO DE BÁSCULAS	0.00	15,000.00	0.00	15,000.00	24,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.00	5,080.00	6,840.00	8,360.00	24,060.00	24,060.00
4302005001	Uso de básculas por cabeza	0.00	15,000.00	0.00	15,000.00	24,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.00	5,080.00	6,840.00	8,360.00	24,060.00	24,060.00
4302006000	OTROS SERVICIOS DE RASTRO	0.00	90,000.00	0.00	90,000.00	133,848.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,480.00	36,668.00	44,238.50	36,462.00	133,848.50	133,848.50
4302006001	Resello de matanza en otros rastros	0.00	90,000.00	0.00	90,000.00	133,848.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,480.00	36,668.00	44,238.50	36,462.00	133,848.50	133,848.50
4303000000	SERVICIO Y USO DE PANTEONES -a	1,133,231.00	840,049.40	0.00	1,973,280.40	2,038,971.65	283,385.75	229,562.00	171,592.00	149,334.00	127,679.00	121,254.40	116,736.40	238,027.40	217,374.40	135,686.40	116,806.90	131,533.00	2,038,971.65	905,740.65
4303001000	SERVICIO Y USO DE PANTEONES	1,133,231.00	786,045.00	0.00	1,919,276.00	1,904,123.45	283,385.75	229,562.00	171,592.00	149,334.00	127,679.00	121,254.40	116,736.40	234,685.40	185,961.40	120,102.00	89,552.90	74,278.20	1,904,123.45	770,892.45
4303001001	Inhumacion	811,916.00	250,000.00	0.00	1,061,916.00	1,122,146.45	195,249.75	133,335.00	85,723.00	68,859.00	57,307.00	77,211.40	56,226.40	115,762.40	140,751.40	86,460.00	56,971.90	48,289.20	1,122,146.45	310,230.45
4303001002	Construccion o instalacion de monumentos, cr	111,984.00	0.00	0.00	111,984.00	88,269.00	5,184.00	13,480.00	23,941.00	23,720.00	4,683.00	5,034.00	2,271.00	4,956.00	0.00	0.00	5,000.00	0.00	88,269.00	-23,715.00
4303001003	Exhumacion	60,138.00	30,000.00	0.00	90,138.00	103,272.00	12,336.00	5,397.00	13,878.00	3,855.00	8,439.00	4,626.00	6,939.00	19,275.00	7,710.00	5,397.00	8,481.00	6,939.00	103,272.00	43,134.00
4303001004	Deposito de Cenizas (Uso de Nichos en Panteo	16,271.00	80,000.00	0.00	96,271.00	90,442.00	10,900.00	10,700.00	1,500.00	9,800.00	13,200.00	10,600.00	600.00	18,742.00	900.00	12,600.00	900.00	0.00	90,442.00	74,171.00
4303001006	Busqueda de datos en archivo de Panteon Mp	0.00	45.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	45.00
4303001007	Re-Inhumacion en fosa, capilla o cripta	522.00	8,000.00	0.00	8,522.00	7,149.00	4,766.00	0.00	0.00	0.00	0.00	2,383.00	0.00	0.00	0.00	0.00	0.00	0.00	7,149.00	6,627.00
4303001008	Gaveta para guarda restos Panteon San Migue	45,000.00	0.00	0.00	45,000.00	27,300.00	2,700.00	0.00	3,000.00	2,700.00	8,100.00	2,700.00	0.00	8,100.00	0.00	0.00	0.00	0.00	27,300.00	-17,700.00
4303001009	Refrendo por uso de cripta, capilla o espacio	9,000.00	300,000.00	0.00	309,000.00	263,300.00	10,250.00	32,750.00	28,250.00	30,500.00	30,250.00	11,500.00	34,800.00	49,250.00	10,500.00	1,500.00	9,500.00	14,250.00	263,300.00	254,300.00
4303001010	Crematorio	78,400.00	118,000.00	0.00	196,400.00	202,200.00	42,000.00	33,900.00	15,300.00	9,900.00	5,700.00	7,200.00	15,900.00	18,600.00	26,100.00	14,100.00	8,700.00	4,800.00	202,200.00	123,800.00
4303002000	INHUMACIONES	0.00	2,904.40	0.00	2,904.40	3,947.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,904.40	0.00	1,042.80	3,947.20	3,947.20	3,947.20
4303002001	Inhumación de cadáveres (en superficie de 1.2	0.00	2,383.00	0.00	2,383.00	2,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383.00	0.00	0.00	0.00	2,383.00	2,383.00
4303002003	Inhumación de cadáveres o restos por 7 años.	0.00	521.40	0.00	521.40	1,564.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.40	0.00	1,042.80	1,564.20	1,564.20	1,564.20
4303003000	RE INHUMACIÓN EN FOSA, CAPILLA O CRIPTA	0.00	0.00	0.00	0.00	771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.00	0.00	771.00	771.00
4303003001	Re inhumación en fosa, capilla o cripta	0.00	0.00	0.00	0.00	771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.00	0.00	771.00	771.00
4303005000	USO DE NICHOS	0.00	14,000.00	0.00	14,000.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	32,000.00	44,000.00	44,000.00
4303005001	Nichos sección A, B, C. Panteon San Miguel	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
4303005002	Nichos sección D, E, F. Panteon San Miguel	0.00	14,000.00	0.00	14,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	24,000.00	36,000.00	36,000.00
4303006000	DEPÓSITOS DE CENIZAS INCLUYE MANO DE OBR	0.00	2,100.00	0.00	2,100.00	4,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	1,200.00	0.00	3,042.00	4,842.00	4,842.00



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



Cuenta	Concepto	Ley de ingresos						Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
	Ingreso de gestion	391,016,742.00	58,074,069.93	20,551,871.01	428,538,940.92	418,018,337.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	32,071,721.39	28,330,008.24	34,548,381.67	418,018,337.39	27,001,595.39	
1110	1110																				
4000000000	Derechos	38,752,731.00	11,636,156.26	12,600,000.00	37,788,887.26	40,308,937.10	3,027,818.73	6,836,721.75	5,046,715.55	3,161,757.47	1,509,290.73	3,289,328.76	2,225,855.81	2,609,381.10	2,700,645.89	3,204,592.11	3,972,214.91	2,724,614.29	40,308,937.10	1,556,206.10	
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	18,642,594.00	3,620,049.40	11,900,000.00	10,362,643.40	11,400,468.73	1,330,607.55	1,972,724.94	1,403,939.90	1,028,123.78	-134,260.14	794,335.90	2,225,855.81	778,579.10	792,456.30	1,083,721.80	863,956.30	810,545.10	11,400,468.73	-7,242,125.27	
4303000000	SERVICIO Y USO DE PANTEONES -a	1,133,231.00	840,049.40	0.00	1,973,280.40	2,038,971.65	283,385.75	229,562.00	171,592.00	149,334.00	127,679.00	121,254.40	116,736.40	238,027.40	217,374.40	135,686.40	116,806.90	131,533.00	2,038,971.65	905,740.65	
4303006000	DEPÓSITOS DE CENIZAS INCLUYE MANO DE OBR	0.00	2,100.00	0.00	2,100.00	4,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	1,200.00	0.00	3,042.00	4,842.00	4,842.00	
4303006001	Deposito cenizas en capilla. Panteon San Migu	0.00	2,100.00	0.00	2,100.00	4,071.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	1,200.00	0.00	2,271.00	4,071.00	4,071.00	
4303006003	Deposito cenizas en fosa con descolocacion d	0.00	0.00	0.00	0.00	771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.00	771.00	771.00	
4303007000	REFRENDO POR USO DE CRIPTAS, CAPILLAS O ES	0.00	14,000.00	0.00	14,000.00	43,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00	16,250.00	16,500.00	43,000.00	43,000.00	
4303007001	Refrendo por cada m2. Panteon San Miguel	0.00	6,000.00	0.00	6,000.00	37,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	16,250.00	16,500.00	37,250.00	37,250.00	
4303007002	Refrendo por cada fraccion de m2. Panteon Sa	0.00	8,000.00	0.00	8,000.00	5,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00	0.00	0.00	5,750.00	5,750.00	
4303008000	CONSTRUCCIÓN O INSTALACIÓN DE MONUMEN	0.00	21,000.00	0.00	21,000.00	33,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.00	17,313.00	630.00	9,633.00	4,070.00	33,188.00	33,188.00	
4303008001	Permiso para la instalación o construcción de r	0.00	12,000.00	0.00	12,000.00	10,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.00	7,500.00	330.00	1,320.00	0.00	10,692.00	10,692.00	
4303008002	Permiso para construcción de capilla individual	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00	770.00	
4303008006	Permiso de construcción de jardinera.	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	600.00	0.00	900.00	900.00	
4303008007	Permiso para reparación de capilla.	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	800.00	1,200.00	1,200.00	
4303008008	Permiso para retiro de monumentos.	0.00	0.00	0.00	0.00	4,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313.00	0.00	2,313.00	0.00	4,626.00	4,626.00	
4303008009	Construcción de cortina (por parte del Municip	0.00	9,000.00	0.00	9,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	5,000.00	2,500.00	15,000.00	15,000.00	15,000.00	
4303009000	CREMATORIO	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,800.00	600.00	600.00	600.00	5,100.00	5,100.00	
4303009001	Permiso de cremación.	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,800.00	600.00	600.00	600.00	5,100.00	5,100.00	
4304000000	SERVICIO DE LIMPIA -a	3,458,433.00	1,050,000.00	0.00	4,508,433.00	4,860,888.48	452,290.00	486,655.00	868,697.00	561,150.48	264,788.00	341,187.00	193,073.00	207,723.00	235,039.00	623,051.00	370,556.00	256,679.00	4,860,888.48	1,402,455.48	
4304001000	SERVICIO DE LIMPIA	3,458,433.00	1,050,000.00	0.00	4,508,433.00	4,860,888.48	452,290.00	486,655.00	868,697.00	561,150.48	264,788.00	341,187.00	193,073.00	207,723.00	235,039.00	623,051.00	370,556.00	256,679.00	4,860,888.48	1,402,455.48	
4304001001	Servicio de Recoleccion de basura	3,458,433.00	1,050,000.00	0.00	4,508,433.00	4,860,888.48	452,290.00	486,655.00	868,697.00	561,150.48	264,788.00	341,187.00	193,073.00	207,723.00	235,039.00	623,051.00	370,556.00	256,679.00	4,860,888.48	1,402,455.48	
4400000000	OTROS DERECHOS	20,110,137.00	8,016,106.86	700,000.00	27,426,243.86	28,908,468.37	1,697,211.18	4,863,996.81	3,642,775.65	2,133,633.69	1,643,550.87	2,494,992.86	2,225,855.81	1,830,802.00	1,908,189.59	2,120,870.31	3,108,258.61	1,914,069.19	28,908,468.37	8,798,331.37	
4401000000	DERECHOS POR REGISTRO, LICENCIAS Y PERMIS	14,532,075.00	1,346,500.00	700,000.00	15,178,575.00	15,558,817.79	910,338.23	4,044,193.60	2,400,291.93	1,084,890.73	622,863.53	1,190,300.77	493,242.90	646,029.50	723,562.50	1,218,094.10	1,430,342.60	794,667.40	15,558,817.79	1,026,742.79	
4401001000	DERECHOS POR REGISTRO FAMILIAR	478,247.00	259,500.00	0.00	737,747.00	705,584.10	81,822.00	56,440.00	64,278.00	53,662.00	53,407.00	53,737.80	60,769.60	67,667.20	70,016.00	55,395.80	52,576.30	35,812.40	705,584.10	227,337.10	
4401001001	Inscripcion de sentencias de autoridades judici	17,874.00	74,000.00	0.00	91,874.00	96,422.60	1,380.00	2,760.00	9,188.00	8,473.00	10,534.00	12,140.20	13,075.80	10,093.60	9,176.00	6,005.60	7,632.00	5,964.40	96,422.60	78,548.60	
4401001002	Reconocimiento de hijo	30,100.00	0.00	0.00	30,100.00	24,600.00	2,400.00	4,200.00	600.00	600.00	2,400.00	3,600.00	3,600.00	3,000.00	600.00	1,800.00	1,200.00	600.00	24,600.00	-5,500.00	
4401001003	Registro de matrimonio dentro de la oficina	109,000.00	46,000.00	0.00	155,000.00	168,138.00	8,538.00	13,800.00	21,000.00	18,000.00	18,600.00	14,400.00	16,200.00	13,200.00	11,400.00	12,600.00	11,400.00	9,000.00	168,138.00	59,138.00	
4401001004	Registro de matrimonio fuera de la oficina	85,882.00	0.00	0.00	85,882.00	24,088.00	2,640.00	0.00	0.00	0.00	0.00	328.00	0.00	3,960.00	5,280.00	3,960.00	6,600.00	1,320.00	24,088.00	-61,794.00	
4401001005	Registro de defuncion	197,947.00	78,000.00	0.00	275,947.00	290,928.00	64,364.00	32,200.00	22,000.00	17,200.00	12,800.00	15,482.00	16,800.00	27,600.00	31,800.00	22,682.00	16,400.00	11,600.00	290,928.00	92,981.00	
4401001006	Registro de Concubinato	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00	0.00	82.00	164.00	410.00	410.00	656.00	328.00	2,050.00	2,050.00	2,050.00	
4401001007	Inscripcion de actos del Reg del Edo Fam realiz	11,100.00	0.00	0.00	11,100.00	3,230.00	0.00	230.00	1,200.00	0.00	600.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	3,230.00	-7,870.00	
4401001008	Anotacion de actas de Resolucion Judicial o A	26,344.00	61,500.00	0.00	87,844.00	96,127.50	2,500.00	3,250.00	10,290.00	9,389.00	8,473.00	7,787.60	11,011.80	9,049.60	10,750.00	7,938.20	8,688.30	7,000.00	96,127.50	69,783.50	
4401002000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	2,503,305.00	322,000.00	700,000.00	2,125,305.00	2,154,758.00	174,932.00	189,940.00	196,848.00	159,172.00	138,296.00	183,149.00	194,212.00	246,240.00	195,064.00	191,930.00	161,057.00	123,918.00	2,154,758.00	-348,547.00	



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



Cuenta	Concepto	Ley de ingresos						Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
	Ingreso de gestion	391,016,742.00	58,074,069.93	20,551,871.01	428,538,940.92	418,018,337.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	32,071,721.39	28,330,008.24	34,548,381.67	418,018,337.39	27,001,595.39	
1110	1110																				
4000000000	Derechos	38,752,731.00	11,636,156.26	12,600,000.00	37,788,887.26	40,308,937.10	3,027,818.73	6,836,721.75	5,046,715.55	3,161,757.47	1,509,290.73	3,289,328.76	2,225,855.81	2,609,381.10	2,700,645.89	3,204,592.11	3,972,214.91	2,724,614.29	40,308,937.10	1,556,206.10	
4400000000	OTROS DERECHOS	20,110,137.00	8,016,106.86	700,000.00	27,426,243.86	28,908,468.37	1,697,211.18	4,863,996.81	3,642,775.65	2,133,633.69	1,643,550.87	2,494,992.86	2,225,855.81	1,830,802.00	1,908,189.59	2,120,870.31	3,108,258.61	1,914,069.19	28,908,468.37	8,798,331.37	
4401000000	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	14,532,075.00	1,346,500.00	700,000.00	15,178,575.00	15,558,817.79	910,338.23	4,044,193.60	2,400,291.93	1,084,890.73	622,863.53	1,190,300.77	493,242.90	646,029.50	723,562.50	1,218,094.10	1,430,342.60	794,667.40	15,558,817.79	1,026,742.79	
4401002000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	2,503,305.00	322,000.00	700,000.00	2,125,305.00	2,154,758.00	174,932.00	189,940.00	196,848.00	159,172.00	138,296.00	183,149.00	194,212.00	246,240.00	195,064.00	191,930.00	161,057.00	123,918.00	2,154,758.00	-348,547.00	
4401002001	Certificaciones Registro del Estado Familiar	35,069.00	36,000.00	0.00	71,069.00	77,638.00	2,624.00	5,494.00	8,432.00	6,396.00	6,396.00	5,576.00	8,596.00	7,324.00	7,790.00	7,448.00	8,282.00	3,280.00	77,638.00	42,569.00	
4401002002	Expedicion de copias de actas de Nacimiento	2,179,118.00	0.00	700,000.00	1,479,118.00	1,462,392.00	106,026.00	122,016.00	135,218.00	107,092.00	93,644.00	134,647.00	139,892.00	181,138.00	123,656.00	130,380.00	101,845.00	86,838.00	1,462,392.00	-716,726.00	
4401002003	Expedicion de copias de actas de Matrimonio	41,025.00	77,000.00	0.00	118,025.00	124,968.00	7,298.00	11,234.00	10,086.00	11,316.00	12,054.00	11,726.00	9,758.00	11,316.00	12,464.00	10,660.00	11,152.00	5,904.00	124,968.00	83,943.00	
4401002004	Expedicion de copias de actas de Divorcio	23,251.00	13,000.00	0.00	36,251.00	38,362.00	1,066.00	2,132.00	4,018.00	3,198.00	2,214.00	2,788.00	3,922.00	3,772.00	4,428.00	3,936.00	4,182.00	2,706.00	38,362.00	15,111.00	
4401002005	Expedicion de copias de actas de Defuncion	118,773.00	182,000.00	0.00	300,773.00	314,952.00	51,086.00	37,064.00	30,094.00	23,370.00	15,288.00	17,912.00	17,794.00	28,290.00	34,276.00	25,256.00	20,664.00	13,858.00	314,952.00	196,179.00	
4401002006	Constancias por doctos en los archivos munic d	106,069.00	14,000.00	0.00	120,069.00	136,446.00	6,832.00	12,000.00	9,000.00	7,800.00	8,700.00	10,500.00	14,250.00	14,400.00	12,450.00	14,250.00	14,932.00	11,332.00	136,446.00	30,377.00	
4401003000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	42,027.00	0.00	0.00	42,027.00	43,343.00	2,635.00	3,655.00	4,998.00	2,229.00	1,783.00	2,205.00	4,880.00	3,912.00	5,112.00	3,419.00	4,832.00	3,683.00	43,343.00	1,316.00	
4401003001	Impuesto Predial Certific y exped de Doctos	42,027.00	0.00	0.00	42,027.00	43,343.00	2,635.00	3,655.00	4,998.00	2,229.00	1,783.00	2,205.00	4,880.00	3,912.00	5,112.00	3,419.00	4,832.00	3,683.00	43,343.00	1,316.00	
4401004000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	282,183.00	0.00	0.00	282,183.00	225,633.60	22,284.00	22,472.00	19,661.50	16,536.00	15,668.50	18,102.00	19,426.00	17,132.30	30,872.50	16,850.30	16,319.00	10,309.50	225,633.60	-56,549.40	
4401004001	Conciliador Municipal Certific y exped de Doct	282,183.00	0.00	0.00	282,183.00	225,633.60	22,284.00	22,472.00	19,661.50	16,536.00	15,668.50	18,102.00	19,426.00	17,132.30	30,872.50	16,850.30	16,319.00	10,309.50	225,633.60	-56,549.40	
4401005000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	105,887.00	0.00	0.00	105,887.00	92,403.00	7,392.00	4,712.00	10,857.00	5,082.00	5,564.00	6,545.00	6,873.00	15,795.00	11,694.00	7,782.00	7,094.00	3,013.00	92,403.00	-13,484.00	
4401005001	Sria Gral Mpal Certific y exped de Doctos	105,887.00	0.00	0.00	105,887.00	92,403.00	7,392.00	4,712.00	10,857.00	5,082.00	5,564.00	6,545.00	6,873.00	15,795.00	11,694.00	7,782.00	7,094.00	3,013.00	92,403.00	-13,484.00	
4401006000	EXPED Y RENOV DE PLACA DE FUNCIONAMIENTO	5,652,858.00	175,000.00	0.00	5,827,858.00	6,095,998.30	443,496.40	1,754,238.40	1,359,707.80	498,183.00	312,195.20	441,115.50	149,529.50	176,512.00	142,560.00	276,348.00	454,539.50	87,573.00	6,095,998.30	443,140.30	
4401006001	Registro Comercial sin vta de bebida alcoholica	5,652,858.00	175,000.00	0.00	5,827,858.00	6,095,998.30	443,496.40	1,754,238.40	1,359,707.80	498,183.00	312,195.20	441,115.50	149,529.50	176,512.00	142,560.00	276,348.00	454,539.50	87,573.00	6,095,998.30	443,140.30	
4401007000	EXPEDICION, REVAL Y CANJE PARA FUNCIONAM	3,692,949.00	350,000.00	0.00	4,042,949.00	4,205,148.50	79,126.00	1,637,827.00	464,687.00	156,264.50	57,206.00	339,219.50	25,890.00	38,230.00	55,070.00	609,288.00	551,445.00	190,895.50	4,205,148.50	512,199.50	
4401007001	Registro Comercial con vta de bebida alcoholi	3,692,949.00	350,000.00	0.00	4,042,949.00	4,205,148.50	79,126.00	1,637,827.00	464,687.00	156,264.50	57,206.00	339,219.50	25,890.00	38,230.00	55,070.00	609,288.00	551,445.00	190,895.50	4,205,148.50	512,199.50	
4401008000	EXPED Y REVAL DE LICENCIAS O PERMISOS PARA	1,629,683.00	240,000.00	0.00	1,869,683.00	2,035,949.29	98,650.83	374,909.20	279,254.63	193,762.23	38,743.83	146,226.97	31,662.80	80,541.00	213,174.00	57,081.00	182,479.80	339,463.00	2,035,949.29	406,266.29	
4401008001	Publicidad Reglamentos	86,673.00	240,000.00	0.00	326,673.00	343,135.00	0.00	900.00	4,652.00	8,211.00	9,509.00	8,615.00	13,630.00	12,483.00	90,476.00	53,136.00	118,336.00	23,187.00	343,135.00	256,462.00	
4401008002	Publicidad Licencias y Permisos	1,543,010.00	0.00	0.00	1,543,010.00	1,692,814.29	98,650.83	374,009.20	274,602.63	185,551.23	29,234.83	137,611.97	18,032.80	68,058.00	122,698.00	3,945.00	64,143.80	316,276.00	1,692,814.29	149,804.29	
4401009000	PRESTACION DEL SERVICIO DE ESTACIONAMIENT	144,936.00	0.00	0.00	144,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-144,936.00	
4401009001	Estacionamiento y Pensiones; expedicion y rev	144,936.00	0.00	0.00	144,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-144,936.00	
4402000000	DERECHOS EN MATERIA DE DESARROLLO URBAN	5,420,162.00	6,669,606.86	0.00	12,089,768.86	13,349,650.58	786,872.95	819,803.21	1,242,483.72	1,048,742.96	1,020,687.34	1,304,692.09	1,056,874.71	1,184,772.50	1,184,627.09	902,776.21	1,677,916.01	1,119,401.79	13,349,650.58	7,929,488.58	
4402001000	ALINEAMIENTO, DESLINDE Y NOMENCLATURA -	146,384.00	40,000.00	0.00	186,384.00	199,341.50	13,464.00	22,950.00	27,155.00	20,651.50	16,983.00	15,912.00	20,502.00	14,229.00	15,062.00	10,710.00	11,781.00	9,942.00	199,341.50	52,957.50	
4402001001	Alineamiento, deslinde y nomenclatura	146,384.00	40,000.00	0.00	186,384.00	199,341.50	13,464.00	22,950.00	27,155.00	20,651.50	16,983.00	15,912.00	20,502.00	14,229.00	15,062.00	10,710.00	11,781.00	9,942.00	199,341.50	52,957.50	
4402002000	AVALUOS CATASTRALES	2,967,793.00	2,165,000.00	0.00	5,132,793.00	5,686,971.00	284,776.00	288,394.00	495,595.00	548,858.00	469,354.00	560,000.00	457,600.00	548,400.00	659,200.00	459,200.00	489,600.00	425,994.00	5,686,971.00	2,719,178.00	
4402002001	Avaluo Catastral	2,967,793.00	2,165,000.00	0.00	5,132,793.00	5,686,971.00	284,776.00	288,394.00	495,595.00	548,858.00	469,354.00	560,000.00	457,600.00	548,400.00	659,200.00	459,200.00	489,600.00	425,994.00	5,686,971.00	2,719,178.00	
4402003000	EXPEDICION DE CONSTANCIAS Y OTORGAMIENT	0.00	1,415,000.00	0.00	1,415,000.00	1,638,977.89	49,711.00	14,094.85	202,579.57	112,595.60	141,292.00	152,041.30	178,499.71	202,520.64	97,502.64	111,180.91	152,533.07	224,426.60	1,638,977.89	1,638,977.89	
4402003001	Expedicion de Constancias y Licencias de Uso	0.00	1,200,000.00	0.00	1,200,000.00	1,329,282.04	49,711.00	14,094.85	202,579.57	95,791.60	123,701.60	140,294.10	157,968.71	143,768.21	68,169.83	83,131.40	120,397.07	129,674.10	1,329,282.04	1,329,282.04	
4402003002	Licencias de Subdivision y/o autorizacion de Fra	0.00	215,000.00	0.00	215,000.00	309,695.85	0.00	0.00	0.00	16,804.00	17,590.40	11,747.20	20,531.00	58,752.43	29,332.81	28,049.51	32,136.00	94,752.50	309,695.85	309,695.85	



MUNICIPIO DE TULANCINGO DE BRAVO
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Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	391,016,742.00	58,074,069.93	20,551,871.01	428,538,940.92	418,018,337.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	32,071,721.39	28,330,008.24	34,548,381.67	418,018,337.39	27,001,595.39
1110	1110																			
4000000000	Derechos	38,752,731.00	11,636,156.26	12,600,000.00	37,788,887.26	40,308,937.10	3,027,818.73	6,836,721.75	5,046,715.55	3,161,757.47	1,509,290.73	3,289,328.76	2,225,855.81	2,609,381.10	2,700,645.89	3,204,592.11	3,972,214.91	2,724,614.29	40,308,937.10	1,556,206.10
4400000000	OTROS DERECHOS	20,110,137.00	8,016,106.86	700,000.00	27,426,243.86	28,908,468.37	1,697,211.18	4,863,996.81	3,642,775.65	2,133,633.69	1,643,550.87	2,494,992.86	2,225,855.81	1,830,802.00	1,908,189.59	2,120,870.31	3,108,258.61	1,914,069.19	28,908,468.37	8,798,331.37
4403000000	DERECHOS POR SERVICIOS PRESTADOS EN MATE	157,900.00	0.00	0.00	157,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-157,900.00
4403001000	SERVICIOS PRESTADOS EN MATERIA DE TRANSITO	157,900.00	0.00	0.00	157,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-157,900.00
4403001005	Otros servicios prestados en materia de Transito	157,900.00	0.00	0.00	157,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-157,900.00
1000000000	Impuestos	31,458,626.00	14,881,210.00	1,560,000.00	44,779,836.00	43,143,242.06	18,977,014.01	4,971,970.82	3,131,456.44	1,701,786.85	1,695,347.54	1,852,123.14	2,037,387.70	1,554,832.81	2,264,432.88	2,207,503.77	1,393,854.38	1,355,531.72	43,143,242.06	11,684,616.06
1100000000	IMPUESTOS SOBRE LOS INGRESOS	409,415.00	952,010.00	0.00	1,361,425.00	1,538,235.00	106,320.00	42,725.00	123,465.00	125,260.00	131,665.00	113,735.00	2,037,387.70	77,385.00	132,185.00	159,700.00	199,830.00	229,435.00	1,538,235.00	1,128,820.00
1101000000	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS	83,590.00	30,000.00	0.00	113,590.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	30,000.00	0.00	36,000.00	-47,590.00
1101001000	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS	83,590.00	30,000.00	0.00	113,590.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	30,000.00	0.00	36,000.00	-47,590.00
1101001001	Feria Regional Artesanal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1101001002	Feria del Pan y del Queso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1101001003	Feria del Sueter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1101001004	Festival del Guajolote	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1101001005	Feria Gastronomic Regional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1101001007	Otros juegos permitidos y Diversiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1101001009	Obras de Teatro	1,320.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,320.00
1101001012	Maquinas de Video Juegos	82,270.00	0.00	0.00	82,270.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	-76,270.00
1101001013	Feria de la Proveeduría Turística	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1101001014	Concierto	0.00	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00
1102000000	COMERCIOS AMBULANTES -a	325,825.00	922,010.00	0.00	1,247,835.00	1,502,235.00	106,320.00	42,725.00	123,465.00	125,260.00	131,665.00	113,735.00	96,530.00	77,385.00	132,185.00	153,700.00	169,830.00	229,435.00	1,502,235.00	1,176,410.00
1102001000	COMERCIOS AMBULANTES	325,825.00	922,010.00	0.00	1,247,835.00	1,502,235.00	106,320.00	42,725.00	123,465.00	125,260.00	131,665.00	113,735.00	96,530.00	77,385.00	132,185.00	153,700.00	169,830.00	229,435.00	1,502,235.00	1,176,410.00
1102001001	Ambulantes Reglamentos	99,190.00	116,010.00	0.00	215,200.00	233,020.00	0.00	6,430.00	29,420.00	13,050.00	27,750.00	23,470.00	21,320.00	0.00	50,900.00	21,970.00	20,890.00	17,820.00	233,020.00	133,830.00
1102001002	Ambulantes Mercados	223,435.00	806,000.00	0.00	1,029,435.00	1,265,615.00	106,320.00	36,295.00	94,045.00	112,210.00	103,715.00	89,865.00	74,610.00	76,785.00	81,285.00	131,130.00	148,140.00	211,215.00	1,265,615.00	1,042,180.00
1102001003	Ambulantes Unidad Deportiva	3,200.00	0.00	0.00	3,200.00	3,600.00	0.00	0.00	0.00	0.00	200.00	400.00	600.00	600.00	600.00	800.00	800.00	400.00	3,600.00	400.00
1200000000	IMPUESTOS SOBRE EL PATRIMONIO	29,112,778.00	13,929,200.00	1,060,000.00	41,981,978.00	40,804,363.58	18,200,867.86	4,811,408.25	2,998,824.62	1,576,526.85	1,563,682.54	1,738,388.14	2,037,387.70	1,477,099.33	2,132,175.88	2,044,411.31	1,194,024.38	1,126,096.72	40,804,363.58	11,691,585.58
1201000000	IMPUESTO PREDIAL -a	22,291,163.00	7,029,200.00	1,060,000.00	28,260,363.00	26,564,955.79	16,931,306.00	3,745,942.00	2,001,629.00	717,178.75	449,429.04	378,485.00	496,504.00	383,599.00	486,468.00	367,597.00	252,382.00	354,436.00	26,564,955.79	4,273,792.79
1201001000	IMPUESTO PREDIAL	32,490,572.00	7,029,200.00	500,000.00	39,019,772.00	37,307,086.79	24,983,343.00	5,136,927.00	2,748,288.00	986,936.75	568,222.04	409,701.00	550,749.00	414,058.00	534,447.00	367,597.00	252,382.00	354,436.00	37,307,086.79	4,816,514.79
1201001001	Predios Urbanos	19,939,394.00	6,249,200.00	500,000.00	25,688,594.00	23,754,961.79	15,362,651.00	3,369,034.00	1,743,975.00	617,036.75	410,320.04	332,257.00	417,713.00	321,429.00	349,036.00	315,656.00	204,492.00	311,362.00	23,754,961.79	3,815,567.79
1201001002	Predios Rusticos	2,296,422.00	200,000.00	0.00	2,496,422.00	2,738,537.00	1,545,261.00	360,751.00	242,479.00	97,026.00	36,677.00	41,841.00	77,565.00	60,420.00	136,628.00	51,560.00	47,228.00	41,101.00	2,738,537.00	442,115.00
1201001003	Predios Ejidales	55,347.00	20,000.00	0.00	75,347.00	71,457.00	23,394.00	16,157.00	15,175.00	3,116.00	2,432.00	4,387.00	1,226.00	1,750.00	804.00	381.00	662.00	1,973.00	71,457.00	16,110.00
1201001004	Urbanos H	9,169,987.00	500,000.00	0.00	9,669,987.00	9,666,679.00	7,306,942.00	1,241,430.00	643,075.00	235,453.00	107,366.00	27,180.00	45,669.00	25,724.00	33,840.00	0.00	0.00	0.00	9,666,679.00	496,692.00
1201001005	Rusticos H	1,029,422.00	60,000.00	0.00	1,089,422.00	1,075,452.00	745,095.00	149,555.00	103,584.00	34,305.00	11,427.00	4,036.00	8,576.00	4,735.00	14,139.00	0.00	0.00	0.00	1,075,452.00	46,030.00
1201002000	DESCUENTOS PREDIAL	-10,199,409.00	0.00	560,000.00	-10,759,409.00	-10,742,131.00	-8,052,037.00	-1,390,985.00	-746,659.00	-269,758.00	-118,793.00	-31,216.00	-54,245.00	-30,459.00	-47,979.00	0.00	0.00	0.00	-10,742,131.00	-542,722.00



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	391,016,742.00	58,074,069.93	20,551,871.01	428,538,940.92	418,018,337.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	32,071,721.39	28,330,008.24	34,548,381.67	418,018,337.39	27,001,595.39
1110	1110																			
5000000000	Productos	1,871,851.00	2,195,270.00	0.00	4,067,121.00	4,269,295.90	142,205.00	70,516.00	598,641.00	392,406.50	317,988.50	234,901.50	482,797.70	316,564.60	319,800.40	292,880.20	531,062.90	569,531.60	4,269,295.90	2,397,444.90
5100000000	PRODUCTOS -	1,871,851.00	2,195,270.00	0.00	4,067,121.00	4,269,295.90	142,205.00	70,516.00	598,641.00	392,406.50	317,988.50	234,901.50	482,797.70	316,564.60	319,800.40	292,880.20	531,062.90	569,531.60	4,269,295.90	2,397,444.90
5101000000	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES	1,308,573.00	1,896,170.00	0.00	3,204,743.00	3,681,891.20	141,501.00	70,516.00	587,171.00	375,106.50	297,793.50	217,211.50	263,550.20	241,774.60	308,052.00	221,730.00	437,636.40	519,848.50	3,681,891.20	2,373,318.20
5101002000	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE	287,059.00	437,000.00	0.00	724,059.00	737,749.50	14,335.00	4,655.00	344,904.00	110,711.50	45,780.50	20,467.50	27,324.00	44,752.50	44,839.00	13,214.00	34,034.00	32,732.50	737,749.50	450,690.50
5101002005	Locales Tianguis de Autos (Area de Comida)	8,585.00	27,000.00	0.00	35,585.00	58,280.00	0.00	0.00	1,800.00	6,650.00	4,950.00	5,320.00	6,120.00	6,330.00	5,480.00	6,810.00	6,710.00	8,110.00	58,280.00	49,695.00
5101004000	ESTACIONAMIENTO EN LA VIA PUBLICA, PERMISOS	362,334.00	180,000.00	0.00	542,334.00	637,050.00	31,050.00	22,150.00	51,540.00	57,080.00	39,520.00	21,360.00	43,500.00	31,440.00	43,280.00	55,000.00	155,030.00	86,100.00	637,050.00	274,716.00
5101004001	Expedicion de Permisos de Carga y Descarga	362,334.00	180,000.00	0.00	542,334.00	637,050.00	31,050.00	22,150.00	51,540.00	57,080.00	39,520.00	21,360.00	43,500.00	31,440.00	43,280.00	55,000.00	155,030.00	86,100.00	637,050.00	274,716.00
5101005000	ARRENDAMIENTO DE TERRENOS, MONTES PASTOS	65,131.00	766,170.00	0.00	831,301.00	890,388.30	0.00	0.00	89,396.00	112,110.00	90,640.00	84,480.00	85,808.20	98,674.10	58,005.00	80,135.00	81,415.00	109,725.00	890,388.30	825,257.30
5101005001	Arrendamiento Auditorio Manuel Fernando Soto	0.00	5,170.00	0.00	5,170.00	5,170.00	0.00	0.00	0.00	0.00	5,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,170.00	5,170.00
5101005002	Arrendamiento Gimnasio de Usos Múltiples Unidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5101005003	Arrendamiento Cafeteria Unidad Deportiva	42,840.00	0.00	0.00	42,840.00	21,420.00	0.00	0.00	0.00	0.00	7,140.00	0.00	3,570.00	3,570.00	0.00	3,570.00	3,570.00	0.00	21,420.00	-21,420.00
5101005004	Arrendamiento Canchas Unidad Deportiva	1,871.00	31,000.00	0.00	32,871.00	32,218.30	0.00	0.00	1,251.00	4,220.00	7,995.00	10,665.00	6,453.20	1,634.10	0.00	0.00	0.00	0.00	32,218.30	30,347.30
5101005005	Arrendamiento Instalaciones de Feria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5101005006	Arrendamiento de espacios en Tianguis de Autos	20,420.00	730,000.00	0.00	750,420.00	831,580.00	0.00	0.00	88,145.00	107,890.00	70,335.00	73,815.00	75,785.00	93,470.00	58,005.00	76,565.00	77,845.00	109,725.00	831,580.00	811,160.00
5101012000	Arrendamiento de espacios en las instalaciones	0.00	40,000.00	0.00	40,000.00	87,641.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,641.40	50,000.00	87,641.40	87,641.40
5101012001	Estacionamiento en instalaciones de feria	0.00	15,000.00	0.00	15,000.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,547.00	0.00	12,547.00	12,547.00
5101012002	Palenque (por evento)	0.00	25,000.00	0.00	25,000.00	70,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,912.00	50,000.00	70,912.00	70,912.00
5101012003	Baños instalaciones de feria (evento por único)	0.00	0.00	0.00	0.00	4,182.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,182.40	0.00	4,182.40	4,182.40
5102000000	EXPEDICION EN COPIA SIMPLE O CERTIFICADA COPIA	3,997.00	0.00	0.00	3,997.00	704.00	704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	-3,293.00
5102001000	EXPEDICION EN COPIA SIMPLE O CERTIFICADA COPIA	3,997.00	0.00	0.00	3,997.00	704.00	704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	-3,293.00
5102001001	copia simple o cert o reproduc de informac p	3,997.00	0.00	0.00	3,997.00	704.00	704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	-3,293.00
5103000000	EXPLOTACION O ENAJENACION DE CUALQUIER	559,281.00	299,100.00	0.00	858,381.00	586,700.70	0.00	0.00	11,470.00	17,300.00	20,195.00	17,690.00	219,247.50	74,790.00	11,748.40	71,150.20	93,426.50	49,683.10	586,700.70	27,419.70
5103001000	EXPLOTACION O ENAJENACION DE CUALQUIER	559,281.00	195,100.00	0.00	754,381.00	429,012.50	0.00	0.00	11,470.00	17,300.00	20,195.00	17,690.00	219,247.50	74,790.00	9,680.00	19,390.00	24,900.00	14,350.00	429,012.50	-130,268.50
5103001001	Alberca Semiolimpica taller de natacion EXPLC	389,480.00	0.00	0.00	389,480.00	192,697.50	0.00	0.00	0.00	0.00	0.00	0.00	135,937.50	57,105.00	-345.00	0.00	0.00	0.00	192,697.50	-196,782.50
5103001002	Estacionamiento Unidad Deportiva EXPLOT O EN	37,630.00	47,000.00	0.00	84,630.00	91,970.00	0.00	0.00	2,540.00	4,960.00	11,490.00	8,810.00	9,710.00	7,010.00	2,650.00	14,380.00	21,360.00	9,060.00	91,970.00	54,340.00
5103001003	Casa de Cultura Talleres impartidos EXPLOT O EN	73,750.00	0.00	0.00	73,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-73,750.00
5103001004	Zoologico cuota de recuperacion EXPLOT O EN	53,746.00	0.00	0.00	53,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53,746.00
5103001005	Estacionamiento de vehiculos de los visitantes	3,140.00	42,000.00	0.00	45,140.00	44,270.00	0.00	0.00	4,550.00	5,380.00	3,860.00	3,930.00	4,710.00	5,000.00	3,900.00	4,110.00	3,540.00	5,290.00	44,270.00	41,130.00
5103001006	Baños Publicos en Tianguis de Autos EXPLOT O EN	1,535.00	42,000.00	0.00	43,535.00	35,975.00	0.00	0.00	4,380.00	6,960.00	4,845.00	4,950.00	4,790.00	5,675.00	3,475.00	900.00	0.00	0.00	35,975.00	34,440.00
5103001007	Curso de Verano Unidad Deportiva	0.00	64,100.00	0.00	64,100.00	64,100.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00	0.00	0.00	0.00	0.00	0.00	64,100.00	64,100.00
5103001008	Curso de Verano Casa de Cultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5103003000	ALBERCA SEMIOLIMPICA	0.00	65,000.00	0.00	65,000.00	68,607.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.10	40,195.00	27,130.00	865.00	68,607.10	68,607.10
5103003001	Inscripción anual al taller de natación en la Uni	0.00	0.00	0.00	0.00	8,697.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.10	7,245.00	1,035.00	0.00	8,697.10	8,697.10



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	391,016,742.00	58,074,069.93	20,551,871.01	428,538,940.92	418,018,337.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	32,071,721.39	28,330,008.24	34,548,381.67	418,018,337.39	27,001,595.39
1525	1525																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	55,785.32	0.00	55,785.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100000000	Participaciones	0.00	55,785.32	0.00	55,785.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101000000	Participaciones (Ramo 28)	0.00	55,785.32	0.00	55,785.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101025000	1525 Fondo de Fiscalizacion y Recaudacion (FFI	0.00	55,785.32	0.00	55,785.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101025004	Subejercicio y/o excendentes anteriores FOFIR	0.00	55,785.32	0.00	55,785.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1525	1525																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	11,664.09	0.00	11,664.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100000000	Participaciones	0.00	11,664.09	0.00	11,664.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101000000	Participaciones (Ramo 28)	0.00	11,664.09	0.00	11,664.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101025000	1525 Fondo de Fiscalizacion y Recaudacion (FFI	0.00	11,664.09	0.00	11,664.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101025004	Subejercicio y/o excendentes anteriores FOFIR	0.00	11,664.09	0.00	11,664.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1525	1525																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	2,405,497.00	178,692.00	0.00	2,584,189.00	2,485,741.23	239,580.41	171,450.14	166,726.85	390,031.53	184,371.29	167,560.27	225,034.20	167,928.49	168,172.71	267,130.20	168,642.34	169,112.80	2,485,741.23	80,244.23
8100000000	Participaciones	2,405,497.00	178,692.00	0.00	2,584,189.00	2,485,741.23	239,580.41	171,450.14	166,726.85	390,031.53	184,371.29	167,560.27	225,034.20	167,928.49	168,172.71	267,130.20	168,642.34	169,112.80	2,485,741.23	80,244.23
8101000000	Participaciones (Ramo 28)	2,405,497.00	178,692.00	0.00	2,584,189.00	2,485,741.23	239,580.41	171,450.14	166,726.85	390,031.53	184,371.29	167,560.27	225,034.20	167,928.49	168,172.71	267,130.20	168,642.34	169,112.80	2,485,741.23	80,244.23
8101025000	1525 Fondo de Fiscalizacion y Recaudacion (FFI	2,405,497.00	178,692.00	0.00	2,584,189.00	2,485,741.23	239,580.41	171,450.14	166,726.85	390,031.53	184,371.29	167,560.27	225,034.20	167,928.49	168,172.71	267,130.20	168,642.34	169,112.80	2,485,741.23	80,244.23
8101025001	Participaciones FFIR	2,405,497.00	178,692.00	0.00	2,584,189.00	2,156,902.25	166,724.54	166,724.54	166,724.54	166,724.53	166,724.53	166,724.53	224,092.52	166,724.53	166,724.53	265,564.40	166,724.53	166,724.53	2,156,902.25	-248,594.75
8101025002	Rendimientos FFIR	0.00	0.00	0.00	0.00	10,801.92	0.00	0.00	2.31	3.82	494.35	835.74	941.68	1,203.96	1,448.18	1,565.80	1,917.81	2,388.27	10,801.92	10,801.92
8101025003	Remanentes y Ajustes FFIR	0.00	0.00	0.00	0.00	318,037.06	72,855.87	0.00	0.00	223,303.18	21,878.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,037.06	318,037.06
8101025004	Subejercicio y/o excendentes anteriores FOFIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101025005	Participacion FFIR Fondo Estabilizacion	0.00	0.00	0.00	0.00	0.00	0.00	4,725.60	0.00	0.00	-4,725.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1526	1526																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	529,100.00	0.00	529,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100000000	Participaciones	0.00	529,100.00	0.00	529,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101000000	Participaciones (Ramo 28)	0.00	529,100.00	0.00	529,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101026000	1526 Incentivos a la Venta Final de Gasolina Die	0.00	529,100.00	0.00	529,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101026004	Subejercicio y/o excendentes anteriores IEPSCA	0.00	529,100.00	0.00	529,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1526	1526																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	5,429,931.00	0.00	407,717.00	5,022,214.00	3,558,565.05	241,383.49	334,848.65	344,820.60	254,233.10	278,120.95	287,235.75	300,803.86	297,562.31	361,506.86	242,122.90	273,328.94	342,597.64	3,558,565.05	-1,871,365.95
8100000000	Participaciones	5,429,931.00	0.00	407,717.00	5,022,214.00	3,558,565.05	241,383.49	334,848.65	344,820.60	254,233.10	278,120.95	287,235.75	300,803.86	297,562.31	361,506.86	242,122.90	273,328.94	342,597.64	3,558,565.05	-1,871,365.95
8101000000	Participaciones (Ramo 28)	5,429,931.00	0.00	407,717.00	5,022,214.00	3,558,565.05	241,383.49	334,848.65	344,820.60	254,233.10	278,120.95	287,235.75	300,803.86	297,562.31	361,506.86	242,122.90	273,328.94	342,597.64	3,558,565.05	-1,871,365.95
8101026000	1526 Incentivos a la Venta Final de Gasolina Die	5,429,931.00	0.00	407,717.00	5,022,214.00	3,558,565.05	241,383.49	334,848.65	344,820.60	254,233.10	278,120.95	287,235.75	300,803.86	297,562.31	361,506.86	242,122.90	273,328.94	342,597.64	3,558,565.05	-1,871,365.95
8101026001	Participaciones Incentivos Diesel IEPSCAS	5,429,931.00	0.00	407,717.00	5,022,214.00	3,550,298.53	241,383.49	334,735.59	344,816.21	254,226.60	277,379.54	286,297.91	299,792.08	296,248.22	359,935.81	241,181.13	272,906.11	341,395.84	3,550,298.53	-1,879,632.47
8101026002	Rendimientos Incentivos Diesel IEPSCAS	0.00	0.00	0.00	0.00	8,266.52	0.00	113.06	4.39	6.50	741.41	937.84	1,011.78	1,314.09	1,571.05	941.77	422.83	1,201.80	8,266.52	8,266.52



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



		Ley de ingresos					Ley de ingresos recaudados													
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	391,016,742.00	58,074,069.93	20,551,871.01	428,538,940.92	418,018,337.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	32,071,721.39	28,330,008.24	34,548,381.67	418,018,337.39	27,001,595.39
1529	1529																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	3,266,331.95	0.00	3,266,331.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100000000	Participaciones	0.00	3,266,331.95	0.00	3,266,331.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101000000	Participaciones (Ramo 28)	0.00	3,266,331.95	0.00	3,266,331.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101029000	1529 Participacion por la Recaudacion del ISR e	0.00	3,266,331.95	0.00	3,266,331.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101029004	Subejercicio y/o excendentes anteriores ISR	0.00	3,266,331.95	0.00	3,266,331.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1529	1529																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	10,058,900.00	5,426,015.21	2,191,498.00	13,293,417.21	14,066,439.75	594,940.00	2,674,298.00	1,087,007.18	42.82	1,147,780.90	1,104,448.82	2,359,752.74	5,174.07	2,124,636.83	848,393.26	1,028,985.59	1,090,979.54	14,066,439.75	4,007,539.75
8100000000	Participaciones	10,058,900.00	5,426,015.21	2,191,498.00	13,293,417.21	14,066,439.75	594,940.00	2,674,298.00	1,087,007.18	42.82	1,147,780.90	1,104,448.82	2,359,752.74	5,174.07	2,124,636.83	848,393.26	1,028,985.59	1,090,979.54	14,066,439.75	4,007,539.75
8101000000	Participaciones (Ramo 28)	10,058,900.00	5,426,015.21	2,191,498.00	13,293,417.21	14,066,439.75	594,940.00	2,674,298.00	1,087,007.18	42.82	1,147,780.90	1,104,448.82	2,359,752.74	5,174.07	2,124,636.83	848,393.26	1,028,985.59	1,090,979.54	14,066,439.75	4,007,539.75
8101029000	1529 Participacion por la Recaudacion del ISR e	10,058,900.00	5,426,015.21	2,191,498.00	13,293,417.21	14,066,439.75	594,940.00	2,674,298.00	1,087,007.18	42.82	1,147,780.90	1,104,448.82	2,359,752.74	5,174.07	2,124,636.83	848,393.26	1,028,985.59	1,090,979.54	14,066,439.75	4,007,539.75
8101029001	Participaciones ISR	10,058,900.00	1,090,745.00	1,325,768.00	9,823,877.00	10,589,180.00	594,940.00	1,543,574.00	1,087,002.00	-198,669.00	857,325.00	873,487.00	2,219,655.00	-301,943.00	1,957,763.00	594,424.00	813,412.00	548,210.00	10,589,180.00	530,280.00
8101029002	Rendimientos ISR	0.00	34,517.21	0.00	34,517.21	42,236.75	0.00	0.00	5.18	42.82	2,608.90	3,262.82	3,871.74	5,174.07	5,644.83	6,281.26	7,625.59	7,719.54	42,236.75	42,236.75
8101029003	Remanentes y Ajustes ISR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101029004	Subejercicio y/o excendentes anteriores ISR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101029007	ISR Participable DIF	0.00	1,720,985.00	433,485.00	1,287,500.00	1,287,500.00	0.00	142,442.00	0.00	78,686.00	163,192.00	80,349.00	0.00	139,791.00	0.00	382,290.00	55,733.00	245,017.00	1,287,500.00	1,287,500.00
8101029008	ISR Participable CAAMT	0.00	2,579,768.00	432,245.00	2,147,523.00	2,147,523.00	0.00	988,282.00	0.00	119,983.00	124,655.00	147,350.00	136,226.00	162,152.00	161,229.00	-134,602.00	152,215.00	290,033.00	2,147,523.00	2,147,523.00
1536	1536																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	508,406.34	380,581.81	127,824.53	529,292.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,823.54	380,582.80	20,886.42	529,292.76	529,292.76
8400000000	Incentivos Derivados de la Colaboración Fiscal	0.00	508,406.34	380,581.81	127,824.53	529,292.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,823.54	380,582.80	20,886.42	529,292.76	529,292.76
8402000000	Incentivos Derivados de la Colaboración Fiscal	0.00	508,406.34	380,581.81	127,824.53	529,292.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,823.54	380,582.80	20,886.42	529,292.76	529,292.76
8402036000	Impuesto sobre la Renta Enajenacion Bienes Inr	0.00	508,406.34	380,581.81	127,824.53	529,292.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,823.54	380,582.80	20,886.42	529,292.76	529,292.76
8402036001	Participaciones ISR EBI	0.00	508,405.35	380,581.81	127,823.54	529,289.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,823.54	380,581.81	20,884.37	529,289.72	529,289.72
8402036002	Rendimientos ISR EBI	0.00	0.99	0.00	0.99	3.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	2.05	3.04	3.04
1632	1632																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	1,082,530.84	0.00	1,082,530.84	1,589,405.70	0.00	0.00	0.00	0.00	320,771.65	0.09	2.67	2.76	2.76	761,748.15	2.76	506,874.86	1,589,405.70	1,589,405.70
8100000000	Participaciones	0.00	1,082,530.84	0.00	1,082,530.84	1,589,405.70	0.00	0.00	0.00	0.00	320,771.65	0.09	2.67	2.76	2.76	761,748.15	2.76	506,874.86	1,589,405.70	1,589,405.70
8101000000	Participaciones (Ramo 28)	0.00	1,082,530.84	0.00	1,082,530.84	1,589,405.70	0.00	0.00	0.00	0.00	320,771.65	0.09	2.67	2.76	2.76	761,748.15	2.76	506,874.86	1,589,405.70	1,589,405.70
8101032000	FEIEF	0.00	1,082,530.84	0.00	1,082,530.84	1,589,405.70	0.00	0.00	0.00	0.00	320,771.65	0.09	2.67	2.76	2.76	761,748.15	2.76	506,874.86	1,589,405.70	1,589,405.70
8101032001	Participacion FEIEF	0.00	1,082,517.13	0.00	1,082,517.13	1,589,104.17	0.00	0.00	0.00	0.00	320,771.65	0.00	0.00	0.00	0.00	761,745.48	0.00	506,587.04	1,589,104.17	1,589,104.17
8101032002	Rendimientos FEIEF	0.00	13.71	0.00	13.71	301.53	0.00	0.00	0.00	0.00	0.00	0.09	2.67	2.76	2.67	2.76	2.76	287.82	301.53	301.53
2511	2511																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	115,482,326.00	41,645.37	1,399,502.00	114,124,469.37	114,124,469.37	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	9,513,496.63	9,514,240.83	9,506,902.33	114,124,469.37	-1,357,856.63
8200000000	Aportaciones	115,482,326.00	41,645.37	1,399,502.00	114,124,469.37	114,124,469.37	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	9,513,496.63	9,514,240.83	9,506,902.33	114,124,469.37	-1,357,856.63
8202000000	Aportaciones (Ramo 33)	115,482,326.00	41,645.37	1,399,502.00	114,124,469.37	114,124,469.37	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	9,513,496.63	9,514,240.83	9,506,902.33	114,124,469.37	-1,357,856.63



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



Cuenta	Concepto	Ley de ingresos						Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
	Ingreso de gestion	391,016,742.00	58,074,069.93	20,551,871.01	428,538,940.92	418,018,337.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	32,071,721.39	28,330,008.24	34,548,381.67	418,018,337.39	27,001,595.39	
2511	2511																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	115,482,326.00	41,645.37	1,399,502.00	114,124,469.37	114,124,469.37	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	9,513,496.63	9,514,240.83	9,506,902.33	114,124,469.37	-1,357,856.63	
8200000000	Aportaciones	115,482,326.00	41,645.37	1,399,502.00	114,124,469.37	114,124,469.37	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	9,513,496.63	9,514,240.83	9,506,902.33	114,124,469.37	-1,357,856.63	
8202000000	Aportaciones (Ramo 33)	115,482,326.00	41,645.37	1,399,502.00	114,124,469.37	114,124,469.37	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	9,513,496.63	9,514,240.83	9,506,902.33	114,124,469.37	-1,357,856.63	
8202011000	2511 Fondo de Aportaciones para el Fortalecim	115,482,326.00	41,645.37	1,399,502.00	114,124,469.37	114,124,469.37	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	9,513,496.63	9,514,240.83	9,506,902.33	114,124,469.37	-1,357,856.63	
8202011001	Aportaciones FORTAMUN	115,482,326.00	0.00	1,399,502.00	114,082,824.00	114,082,824.00	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	114,082,824.00	-1,399,502.00	
8202011002	Rendimientos FORTAMUN	0.00	41,645.37	0.00	41,645.37	41,645.37	0.00	0.00	77.83	237.97	4,089.96	4,886.53	5,216.84	6,483.79	6,718.93	6,594.66	7,338.86	0.00	41,645.37	41,645.37	
8202011003	Remanentes y Ajustes FORTAMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2512	2512																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	51,093.78	0.00	51,093.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8200000000	Aportaciones	0.00	51,093.78	0.00	51,093.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202000000	Aportaciones (Ramo 33)	0.00	51,093.78	0.00	51,093.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202012000	2512 Fondo de Aportaciones para la Infraestruc	0.00	51,093.78	0.00	51,093.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202012004	Subejercicio anterior FAISM	0.00	51,093.78	0.00	51,093.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2512	2512																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	824,907.41	0.00	824,907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8200000000	Aportaciones	0.00	824,907.41	0.00	824,907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202000000	Aportaciones (Ramo 33)	0.00	824,907.41	0.00	824,907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202012000	2512 Fondo de Aportaciones para la Infraestruc	0.00	824,907.41	0.00	824,907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202012004	Subejercicio anterior FAISM	0.00	824,907.41	0.00	824,907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2512	2512																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	42,770,312.00	121,499.97	621,072.20	42,270,739.77	42,270,739.77	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,925.21	-1.20	121,498.77	42,270,739.77	-499,572.23	
8200000000	Aportaciones	42,770,312.00	121,499.97	621,072.20	42,270,739.77	42,270,739.77	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,925.21	-1.20	121,498.77	42,270,739.77	-499,572.23	
8202000000	Aportaciones (Ramo 33)	42,770,312.00	121,499.97	621,072.20	42,270,739.77	42,270,739.77	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,925.21	-1.20	121,498.77	42,270,739.77	-499,572.23	
8202012000	2512 Fondo de Aportaciones para la Infraestruc	42,770,312.00	121,499.97	621,072.20	42,270,739.77	42,270,739.77	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,925.21	-1.20	121,498.77	42,270,739.77	-499,572.23	
8202012001	Aportaciones FAISM	42,770,312.00	1.20	621,072.20	42,149,241.00	42,149,241.00	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,925.21	-1.20	0.00	42,149,241.00	-621,071.00	
8202012002	Rendimientos FAISM	0.00	121,498.77	0.00	121,498.77	121,498.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,498.77	121,498.77	121,498.77	
8202012004	Subejercicio anterior FAISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2538	2538																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	
8300000000	Convenios	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	
8302000000	Convenios Federales	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	
8302038000	2538 Fortalecimiento a la Transversalidad de la	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	
8302038001	Aportacion del PFTPG	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



		Ley de ingresos						Ley de ingresos recaudados												
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	TOTAL:	391,016,742.00	58,074,069.93	20,551,871.01	428,538,940.92	418,018,337.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	32,071,721.39	28,330,008.24	34,548,381.67	418,018,337.39	27,001,595.39