

MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2020 AL 31/12/2020

Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	424,044,202.00	75,677,014.90	5,336,706.06	494,384,510.84	433,358,286.17	52,210,726.16	42,793,663.47	33,911,855.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	34,418,254.73	25,059,059.79	35,593,507.71	433,358,286.17	9,314,084.17
1110	1110																			
6000000000	Aprovechamientos	0.00	2,372,463.40	0.00	2,372,463.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6100000000	APROVECHAMIENTOS -	0.00	2,372,463.40	0.00	2,372,463.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109000000	REMANENTES DE EJERCICIOS ANTERIORES -a	0.00	2,372,463.40	0.00	2,372,463.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109001000	REMANENTES DE EJERCICIOS ANTERIORES -	0.00	2,372,463.40	0.00	2,372,463.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109001001	Remanentes de Ejercicios Anteriores	0.00	2,372,463.40	0.00	2,372,463.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1110	1110																			
6000000000	Aprovechamientos	0.00	12,362,551.75	0.00	12,362,551.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6100000000	APROVECHAMIENTOS -	0.00	12,362,551.75	0.00	12,362,551.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109000000	REMANENTES DE EJERCICIOS ANTERIORES -a	0.00	12,362,551.75	0.00	12,362,551.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109001000	REMANENTES DE EJERCICIOS ANTERIORES -	0.00	12,362,551.75	0.00	12,362,551.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109001001	Remanentes de Ejercicios Anteriores	0.00	12,362,551.75	0.00	12,362,551.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1110	1110																			
6000000000	Aprovechamientos	13,950,937.00	19,277.00	0.00	13,970,214.00	20,338,062.72	3,332,400.65	1,819,205.38	1,439,970.70	560,913.32	1,616,327.02	753,346.05	950,642.28	1,130,606.02	2,599,783.77	2,831,503.65	1,432,630.73	1,870,733.15	20,338,062.72	6,387,125.72
6100000000	APROVECHAMIENTOS -	13,970,214.00	0.00	0.00	13,970,214.00	20,338,062.72	3,332,400.65	1,819,205.38	1,439,970.70	560,913.32	1,616,327.02	753,346.05	950,642.28	1,130,606.02	2,599,783.77	2,831,503.65	1,432,630.73	1,870,733.15	20,338,062.72	6,367,848.72
6101000000	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	2,839,195.00	0.00	0.00	2,839,195.00	2,371,808.93	217,988.65	219,591.80	224,358.10	97,431.60	104,517.60	78,717.10	125,993.90	96,461.50	365,836.56	455,181.90	208,492.72	177,237.50	2,371,808.93	-467,386.07
6101001000	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	2,839,195.00	0.00	0.00	2,839,195.00	2,371,808.93	217,988.65	219,591.80	224,358.10	97,431.60	104,517.60	78,717.10	125,993.90	96,461.50	365,836.56	455,181.90	208,492.72	177,237.50	2,371,808.93	-467,386.07
6101001001	Multas Seguridad Publica	359,634.00	0.00	0.00	359,634.00	601,497.00	45,100.00	22,400.00	44,200.00	36,500.00	29,500.00	28,400.00	28,800.00	31,800.00	53,600.00	128,100.00	84,910.00	68,187.00	601,497.00	241,863.00
6101001002	Multas Transito Municipal	1,431,404.00	0.00	0.00	1,431,404.00	855,541.00	118,295.00	88,935.00	110,065.00	44,330.00	43,635.00	36,470.00	39,505.00	25,825.00	117,271.00	123,834.00	54,661.00	52,715.00	855,541.00	-575,863.00
6101001003	Multas Licencias y Permisos	757,679.00	0.00	0.00	757,679.00	786,550.44	45,600.40	93,388.00	45,033.10	6,954.00	27,550.00	11,366.30	55,725.10	34,127.50	193,818.64	187,880.90	33,465.00	51,641.50	786,550.44	28,871.44
6101001004	Multas Ecologia	33,521.00	0.00	0.00	33,521.00	31,927.49	2,112.25	2,605.80	445.00	2,171.60	1,737.60	2,480.80	868.80	4,344.00	781.92	0.00	14,379.72	0.00	31,927.49	-1,593.51
6101001005	Multas Mercados	4,966.00	0.00	0.00	4,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,966.00
6101001006	Multas Reglamentos	234,333.00	0.00	0.00	234,333.00	96,293.00	6,881.00	12,263.00	24,615.00	7,476.00	2,095.00	0.00	1,095.00	365.00	365.00	15,367.00	21,077.00	4,694.00	96,293.00	-138,040.00
6101001007	Multas Limpias	17,658.00	0.00	0.00	17,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-17,658.00
6102000000	MULTAS FEDERALES NO FISCALES -a	186,081.00	0.00	0.00	186,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-186,081.00
6102001000	MULTAS FEDERALES NO FISCALES	186,081.00	0.00	0.00	186,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-186,081.00
6102001001	90% Multas Federales	183,247.00	0.00	0.00	183,247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-183,247.00
6102001002	Gastos de Ejecucion	2,834.00	0.00	0.00	2,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,834.00
6103000000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	1,791,717.00	0.00	0.00	1,791,717.00	2,905,735.62	271,698.00	236,005.00	243,167.00	80,550.00	1,088,751.00	87,965.45	80,331.00	44,672.00	91,334.17	422,079.00	117,330.00	141,853.00	2,905,735.62	1,114,018.62
6103001000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	1,791,717.00	0.00	0.00	1,791,717.00	2,905,735.62	271,698.00	236,005.00	243,167.00	80,550.00	1,088,751.00	87,965.45	80,331.00	44,672.00	91,334.17	422,079.00	117,330.00	141,853.00	2,905,735.62	1,114,018.62
6103001001	Donacion Personas Fisicas y Morales	0.00	0.00	0.00	0.00	1,555,312.95	51,503.00	49,610.00	122,800.00	32,850.00	1,000,900.00	36,665.45	3,956.00	1,620.00	3,408.50	250,000.00	2,000.00	0.00	1,555,312.95	1,555,312.95
6103001002	Donacion Proteccion Civil	646,989.00	0.00	0.00	646,989.00	588,308.00	134,014.00	68,400.00	79,467.00	42,350.00	20,150.00	27,950.00	41,225.00	24,752.00	38,580.00	46,350.00	28,800.00	36,270.00	588,308.00	-58,681.00
6103001003	Donacion Reglamentos	0.00	0.00	0.00	0.00	23,676.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,546.00	2,330.00	50.00	23,676.00	23,676.00	
6103001005	Donacion Panteon Municipal	957,667.00	0.00	0.00	957,667.00	582,693.00	69,031.00	106,345.00	0.00	62,101.00	0.00	24,800.00	0.00	32,550.00	101,383.00	82,600.00	103,883.00	582,693.00	-374,974.00	
6103001006	Donacion Transito Mpal	137,056.00	0.00	0.00	137,056.00	97,900.00	16,400.00	11,650.00	12,700.00	5,350.00	5,600.00	8,900.00	10,350.00	9,850.00	10,050.00	3,800.00	1,600.00	1,650.00	97,900.00	-39,156.00



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2020 AL 31/12/2020



Cuenta	Concepto	Ley de ingresos							Ley de ingresos recaudados										Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	424,044,202.00	75,677,014.90	5,336,706.06	494,384,510.84	433,358,286.17	52,210,726.16	42,793,663.47	33,911,855.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	34,418,254.73	25,059,059.79	35,593,507.71	433,358,286.17	9,314,084.17
1110	1110																			
6000000000	Aprovechamientos	13,950,937.00	19,277.00	0.00	13,970,214.00	20,338,062.72	3,332,400.65	1,819,205.38	1,439,970.70	560,913.32	1,616,327.02	753,346.05	950,642.28	1,130,606.02	2,599,783.77	2,831,503.65	1,432,630.73	1,870,733.15	20,338,062.72	6,387,125.72
6100000000	APROVECHAMIENTOS -	13,970,214.00	0.00	0.00	13,970,214.00	20,338,062.72	3,332,400.65	1,819,205.38	1,439,970.70	560,913.32	1,616,327.02	753,346.05	950,642.28	1,130,606.02	2,599,783.77	2,831,503.65	1,432,630.73	1,870,733.15	20,338,062.72	6,367,848.72
6103000000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	1,791,717.00	0.00	0.00	1,791,717.00	2,905,735.62	271,698.00	236,005.00	243,167.00	80,550.00	1,088,751.00	87,965.45	80,331.00	44,672.00	91,334.17	422,079.00	117,330.00	141,853.00	2,905,735.62	1,114,018.62
6103001000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	1,791,717.00	0.00	0.00	1,791,717.00	2,905,735.62	271,698.00	236,005.00	243,167.00	80,550.00	1,088,751.00	87,965.45	80,331.00	44,672.00	91,334.17	422,079.00	117,330.00	141,853.00	2,905,735.62	1,114,018.62
6103001007	Donacion Limpias	50,005.00	0.00	0.00	50,005.00	57,845.67	0.00	0.00	28,200.00	0.00	0.00	14,450.00	0.00	8,450.00	6,745.67	0.00	0.00	0.00	57,845.67	7,840.67
6105000000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FINANCIEROS	0.00	0.00	0.00	0.00	2,303,685.42	0.00	0.00	0.00	0.00	0.00	46,090.62	7,586.39	-286.93	1,866,787.62	365,707.08	12,470.51	5,330.13	2,303,685.42	2,303,685.42
6105001000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FINANCIEROS	0.00	0.00	0.00	0.00	2,303,685.42	0.00	0.00	0.00	0.00	0.00	46,090.62	7,586.39	-286.93	1,866,787.62	365,707.08	12,470.51	5,330.13	2,303,685.42	2,303,685.42
6105001001	Rendimientos Bancarios	0.00	0.00	0.00	0.00	473,120.06	0.00	0.00	0.00	0.00	0.00	46,090.62	7,586.39	-286.93	36,222.26	365,707.08	12,470.51	5,330.13	473,120.06	473,120.06
6105001003	Extinción Fideicomiso	0.00	0.00	0.00	0.00	1,830,565.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830,565.36	0.00	0.00	0.00	1,830,565.36	1,830,565.36
6106000000	INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES	156,541.00	0.00	0.00	156,541.00	89,724.50	7,500.00	0.00	35,000.00	0.00	0.00	0.00	5,000.00	34,224.50	8,000.00	0.00	0.00	0.00	89,724.50	-66,816.50
6106001000	INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES	156,541.00	0.00	0.00	156,541.00	89,724.50	7,500.00	0.00	35,000.00	0.00	0.00	0.00	5,000.00	34,224.50	8,000.00	0.00	0.00	0.00	89,724.50	-66,816.50
6106001001	Indemnizacion por Daños a Bienes Municipales	156,541.00	0.00	0.00	156,541.00	89,724.50	7,500.00	0.00	35,000.00	0.00	0.00	0.00	5,000.00	34,224.50	8,000.00	0.00	0.00	0.00	89,724.50	-66,816.50
6107000000	REZAGOS -a	7,182,512.00	0.00	0.00	7,182,512.00	11,614,472.25	2,618,332.00	1,142,969.58	751,255.60	382,931.72	423,058.42	540,572.88	682,925.99	885,874.95	194,940.42	1,521,455.67	967,487.50	1,502,667.52	11,614,472.25	4,431,960.25
6107001000	REZAGOS	7,182,512.00	0.00	0.00	7,182,512.00	11,614,472.25	2,618,332.00	1,142,969.58	751,255.60	382,931.72	423,058.42	540,572.88	682,925.99	885,874.95	194,940.42	1,521,455.67	967,487.50	1,502,667.52	11,614,472.25	4,431,960.25
6107001001	Rezagos Predial	5,739,244.00	0.00	0.00	5,739,244.00	9,634,350.75	2,407,161.00	1,051,717.58	550,737.60	286,092.72	209,459.42	497,037.88	405,585.99	771,291.45	87,466.42	1,226,530.67	844,250.50	1,297,019.52	9,634,350.75	3,895,106.75
6107001002	Rezagos Reglamentos	986,427.00	0.00	0.00	986,427.00	1,490,207.50	98,229.00	42,344.00	163,912.00	38,684.00	187,291.00	23,223.00	252,580.00	91,878.50	82,903.00	270,952.00	99,900.00	138,311.00	1,490,207.50	503,780.50
6107001004	Rezagos Limpias	456,841.00	0.00	0.00	456,841.00	489,914.00	112,942.00	48,908.00	36,606.00	58,155.00	26,308.00	20,312.00	24,760.00	22,705.00	24,571.00	23,973.00	23,337.00	67,337.00	489,914.00	33,073.00
6108000000	TRAMITES RELACIONADOS A TRAVES DE LA OFICINA DE ATENCION AL CIUDADANO	1,814,168.00	0.00	0.00	1,814,168.00	1,052,636.00	216,882.00	220,639.00	186,190.00	0.00	0.00	0.00	48,805.00	69,660.00	72,885.00	67,080.00	126,850.00	43,645.00	1,052,636.00	-761,532.00
6108001000	TRAMITES RELACIONADOS A TRAVES DE LA OFICINA DE ATENCION AL CIUDADANO	1,814,168.00	0.00	0.00	1,814,168.00	1,052,636.00	216,882.00	220,639.00	186,190.00	0.00	0.00	0.00	48,805.00	69,660.00	72,885.00	67,080.00	126,850.00	43,645.00	1,052,636.00	-761,532.00
6108001001	Pasaporte Gestoria del Tramite	1,814,168.00	0.00	0.00	1,814,168.00	1,052,636.00	216,882.00	220,639.00	186,190.00	0.00	0.00	0.00	48,805.00	69,660.00	72,885.00	67,080.00	126,850.00	43,645.00	1,052,636.00	-761,532.00
6900000000	Aprovechamientos no Comprendidos en la Ley de Ingresos	-19,277.00	19,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950,642.28	0.00	0.00	0.00	0.00	0.00	0.00	19,277.00
6901000000	Aprovechamientos no Comprendidos en la Ley de Ingresos	-19,277.00	19,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,277.00
6901001000	Aprovechamientos no Comprendidos en la Ley de Ingresos	-19,277.00	19,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,277.00
6901001002	Aprovechamientos no Comprendidos en la Ley de Ingresos	-19,277.00	19,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,277.00
4000000000	Derechos	43,065,468.00	0.00	0.00	43,065,468.00	42,939,712.02	4,642,801.20	4,046,035.50	5,102,940.20	2,780,931.81	2,407,386.88	2,733,434.38	3,505,334.86	6,208,085.03	3,099,441.92	3,903,747.69	2,373,584.70	2,135,987.85	42,939,712.02	-125,755.98
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	19,296,903.00	0.00	0.00	19,296,903.00	16,335,020.35	1,254,026.08	1,947,270.50	1,594,120.75	1,702,779.11	1,532,374.58	1,500,782.14	3,505,334.86	1,556,130.76	1,676,775.17	1,652,898.63	790,598.50	-523,515.83	16,335,020.35	-2,961,882.65
4301000000	SERVICIO DE ALUMBRADO PUBLICO -a	10,411,120.00	0.00	0.00	10,411,120.00	7,593,413.96	0.00	1,142,445.17	896,352.25	1,084,186.61	977,315.58	822,308.14	880,876.46	870,538.76	919,390.99	905,694.83	0.00	-905,694.83	7,593,413.96	-2,817,706.04
4301001000	SERVICIO DE ALUMBRADO PUBLICO	10,411,120.00	0.00	0.00	10,411,120.00	7,593,413.96	0.00	1,142,445.17	896,352.25	1,084,186.61	977,315.58	822,308.14	880,876.46	870,538.76	919,390.99	905,694.83	0.00	-905,694.83	7,593,413.96	-2,817,706.04
4301001001	Alumbrado Publico	10,411,120.00	0.00	0.00	10,411,120.00	7,593,413.96	0.00	1,142,445.17	896,352.25	1,084,186.61	977,315.58	822,308.14	880,876.46	870,538.76	919,390.99	905,694.83	0.00	-905,694.83	7,593,413.96	-2,817,706.04
4302000000	USO DE RASTRO, REVISION DE FIERROS PARA GANADERIA	3,161,148.00	0.00	0.00	3,161,148.00	3,651,922.90	299,375.90	246,373.50	277,233.50	228,923.50	273,284.00	317,806.00	269,641.50	301,354.00	397,178.00	388,721.50	438,153.50	213,878.00	3,651,922.90	490,774.90
4302001000	USO DE RASTRO, REVISION DE FIERROS PARA GANADERIA	3,161,148.00	0.00	0.00	3,161,148.00	3,651,922.90	299,375.90	246,373.50	277,233.50	228,923.50	273,284.00	317,806.00	269,641.50	301,354.00	397,178.00	388,721.50	438,153.50	213,878.00	3,651,922.90	490,774.90
4302001001	Matanza de Ganado	3,130,149.00	0.00	0.00	3,130,149.00	3,127,839.60	257,045.10	211,017.50	240,996.50	198,207.50	233,093.50	272,277.00	230,585.50	260,353.00	341,623.00	331,077.50	366,881.50	184,682.00	3,127,839.60	-2,309.40
4302001002	Uso de corraletas	0.00	0.00	0.00	0.00	477,921.00	38,440.00	32,241.00	33,380.00	28,560.00	36,660.00	41,200.00	35,600.00	37,480.00	50,400.00	51,220.00	65,900.00	26,840.00	477,921.00	477,921.00



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2020 AL 31/12/2020



Cuenta	Concepto	Ley de ingresos						Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
	Ingreso de gestion	424,044,202.00	75,677,014.90	5,336,706.06	494,384,510.84	433,358,286.17	52,210,726.16	42,793,663.47	33,911,855.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	34,418,254.73	25,059,059.79	35,593,507.71	433,358,286.17	9,314,084.17	
1110	1110																				
4000000000	Derechos	43,065,468.00	0.00	0.00	43,065,468.00	42,939,712.02	4,642,801.20	4,046,035.50	5,102,940.20	2,780,931.81	2,407,386.88	2,733,434.38	3,505,334.86	6,208,085.03	3,099,441.92	3,903,747.69	2,373,584.70	2,135,987.85	42,939,712.02	-125,755.98	
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	19,296,903.00	0.00	0.00	19,296,903.00	16,335,020.35	1,254,026.08	1,947,270.50	1,594,120.75	1,702,779.11	1,532,374.58	1,500,782.14	3,505,334.86	1,556,130.76	1,676,775.17	1,652,898.63	790,598.50	-523,515.83	16,335,020.35	-2,961,882.65	
4302000000	USO DE RASTRO, REVISION DE FIERROS PARA GA	3,161,148.00	0.00	0.00	3,161,148.00	3,651,922.90	299,375.90	246,373.50	277,233.50	228,923.50	273,284.00	317,806.00	269,641.50	301,354.00	397,178.00	388,721.50	438,153.50	213,878.00	3,651,922.90	490,774.90	
4302001000	USO DE RASTRO, REVISION DE FIERROS PARA GA	3,161,148.00	0.00	0.00	3,161,148.00	3,651,922.90	299,375.90	246,373.50	277,233.50	228,923.50	273,284.00	317,806.00	269,641.50	301,354.00	397,178.00	388,721.50	438,153.50	213,878.00	3,651,922.90	490,774.90	
4302001003	Servicio de inspeccion sanitaria Rastro Municipa	21,513.00	0.00	0.00	21,513.00	46.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	-21,467.00	
4302001004	Transportacion Sanitaria Rastro Municipal	9,486.00	0.00	0.00	9,486.00	46,116.30	3,844.80	3,115.00	2,857.00	2,156.00	3,530.50	4,329.00	3,456.00	3,521.00	5,155.00	6,424.00	5,372.00	2,356.00	46,116.30	36,630.30	
4303000000	SERVICIO Y USO DE PANTEONES -a	1,063,586.00	0.00	0.00	1,063,586.00	1,616,266.00	189,164.00	81,673.00	51,652.00	53,991.00	139,192.00	233,498.00	242,013.00	137,800.00	139,875.00	115,870.00	151,622.00	79,916.00	1,616,266.00	552,680.00	
4303001000	SERVICIO Y USO DE PANTEONES	1,063,586.00	0.00	0.00	1,063,586.00	1,616,266.00	189,164.00	81,673.00	51,652.00	53,991.00	139,192.00	233,498.00	242,013.00	137,800.00	139,875.00	115,870.00	151,622.00	79,916.00	1,616,266.00	552,680.00	
4303001001	Inhumacion	902,468.00	0.00	0.00	902,468.00	1,119,514.00	94,334.00	75,376.00	48,568.00	52,449.00	91,261.00	140,327.00	166,843.00	105,358.00	94,778.00	87,289.00	110,912.00	52,019.00	1,119,514.00	217,046.00	
4303001002	Construccion o instalacion de monumentos, cri	55,404.00	0.00	0.00	55,404.00	94,998.00	74,720.00	0.00	0.00	771.00	2,031.00	0.00	15,134.00	771.00	1,571.00	0.00	0.00	0.00	94,998.00	39,594.00	
4303001003	Exhumacion	100,616.00	0.00	0.00	100,616.00	69,390.00	7,710.00	5,397.00	3,084.00	771.00	13,107.00	771.00	12,336.00	771.00	4,626.00	8,481.00	6,939.00	5,397.00	69,390.00	-31,226.00	
4303001004	Deposito de Cenizas (Uso de Nichos en Panteo	3,957.00	0.00	0.00	3,957.00	16,942.00	12,400.00	900.00	0.00	0.00	1,671.00	0.00	600.00	0.00	300.00	0.00	1,071.00	0.00	16,942.00	12,985.00	
4303001006	Busqueda de datos en archivo de Panteon Mpa	370.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-370.00	
4303001007	Re-Inhumacion en fosa, capilla o cripta	771.00	0.00	0.00	771.00	522.00	0.00	0.00	0.00	0.00	522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	-249.00	
4303001008	Gaveta para guarda restos	0.00	0.00	0.00	0.00	62,100.00	0.00	0.00	0.00	0.00	21,600.00	0.00	10,800.00	0.00	10,800.00	2,700.00	8,100.00	8,100.00	62,100.00	62,100.00	
4303001009	Refrendo por uso de cripta, capilla o espacio	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	3,500.00	0.00	1,500.00	4,500.00	18,500.00	18,500.00	
4303001010	Crematorio	0.00	0.00	0.00	0.00	234,300.00	0.00	0.00	0.00	0.00	0.00	92,400.00	36,300.00	30,900.00	24,300.00	17,400.00	23,100.00	9,900.00	234,300.00	234,300.00	
4304000000	SERVICIO DE LIMPIA -a	4,661,049.00	0.00	0.00	4,661,049.00	3,473,417.49	765,486.18	476,778.83	368,883.00	335,678.00	142,583.00	127,170.00	258,249.00	246,438.00	220,331.18	242,612.30	200,823.00	88,385.00	3,473,417.49	-1,187,631.51	
4304001000	SERVICIO DE LIMPIA	4,661,049.00	0.00	0.00	4,661,049.00	3,473,417.49	765,486.18	476,778.83	368,883.00	335,678.00	142,583.00	127,170.00	258,249.00	246,438.00	220,331.18	242,612.30	200,823.00	88,385.00	3,473,417.49	-1,187,631.51	
4304001001	Servicio de Recoleccion de basura	4,661,049.00	0.00	0.00	4,661,049.00	3,473,417.49	765,486.18	476,778.83	368,883.00	335,678.00	142,583.00	127,170.00	258,249.00	246,438.00	220,331.18	242,612.30	200,823.00	88,385.00	3,473,417.49	-1,187,631.51	
4400000000	OTROS DERECHOS	23,768,565.00	0.00	0.00	23,768,565.00	26,604,691.67	3,388,775.12	2,098,765.00	3,508,819.45	1,078,152.70	875,012.30	1,232,652.24	3,505,334.86	4,651,954.27	1,422,666.75	2,250,849.06	1,582,986.20	2,659,503.68	26,604,691.67	2,836,126.67	
4401000000	DERECHOS POR REGISTRO, LICENCIAS Y PERMIS	15,321,408.00	0.00	0.00	15,321,408.00	14,194,448.70	2,548,454.58	1,448,314.60	2,569,238.70	810,347.00	561,968.80	752,516.94	1,010,211.84	859,919.40	974,188.00	1,056,676.96	627,111.60	975,500.28	14,194,448.70	-1,126,959.30	
4401001000	DERECHOS POR REGISTRO FAMILIAR	805,717.00	0.00	0.00	805,717.00	622,180.40	69,252.40	63,666.00	55,188.00	22,618.00	27,642.00	40,310.00	59,492.00	53,962.00	50,678.00	77,788.00	67,436.00	34,148.00	622,180.40	-183,536.60	
4401001001	Inscripcion de sentencias de autoridades judici	58,636.00	0.00	0.00	58,636.00	40,058.40	3,198.40	4,370.00	3,450.00	690.00	230.00	900.00	920.00	5,060.00	3,680.00	6,440.00	7,440.00	3,680.00	40,058.40	-18,577.60	
4401001002	Reconocimiento de hijo	36,700.00	0.00	0.00	36,700.00	30,600.00	2,400.00	5,400.00	3,600.00	1,800.00	0.00	2,400.00	3,000.00	2,400.00	2,400.00	3,000.00	3,600.00	600.00	30,600.00	-6,100.00	
4401001003	Registro de matrimonio dentro de la oficina	189,940.00	0.00	0.00	189,940.00	119,400.00	16,800.00	7,200.00	16,200.00	6,000.00	3,000.00	9,600.00	14,400.00	3,600.00	7,200.00	16,200.00	10,200.00	9,000.00	119,400.00	-70,540.00	
4401001004	Registro de matrimonio fuera de la oficina	208,580.00	0.00	0.00	208,580.00	110,242.00	14,520.00	21,202.00	10,560.00	0.00	5,280.00	3,960.00	6,600.00	5,280.00	6,600.00	22,440.00	11,160.00	2,640.00	110,242.00	-98,338.00	
4401001005	Registro de defuncion	205,768.00	0.00	0.00	205,768.00	260,428.00	26,564.00	14,464.00	15,028.00	13,128.00	18,882.00	22,210.00	33,082.00	29,082.00	25,948.00	21,728.00	27,784.00	12,528.00	260,428.00	54,660.00	
4401001006	Registro de Concubinato	0.00	0.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	0.00	82.00	82.00	
4401001007	Inscripcion de actos del Reg del Edo Fam realiz	25,520.00	0.00	0.00	25,520.00	10,800.00	1,800.00	4,800.00	600.00	0.00	0.00	0.00	0.00	1,800.00	600.00	0.00	0.00	1,200.00	10,800.00	-14,720.00	
4401001008	Anotacion de actas de Resolucion Judicial o A	80,573.00	0.00	0.00	80,573.00	50,570.00	3,970.00	6,230.00	5,750.00	1,000.00	250.00	1,240.00	1,490.00	6,740.00	4,250.00	7,980.00	7,170.00	4,500.00	50,570.00	-30,003.00	
4401002000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	2,503,305.00	0.00	0.00	2,503,305.00	1,521,388.00	217,700.00	197,146.00	142,800.00	40,930.00	41,038.00	83,536.00	140,032.00	158,496.00	128,992.00	155,462.00	140,726.00	74,530.00	1,521,388.00	-981,917.00	
4401002001	Certificaciones Registro del Estado Familiar	35,069.00	0.00	0.00	35,069.00	23,584.00	1,308.00	1,394.00	3,034.00	246.00	410.00	492.00	2,132.00	984.00	3,362.00	4,154.00	3,608.00	2,460.00	23,584.00	-11,485.00	

MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2020 AL 31/12/2020

Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	424,044,202.00	75,677,014.90	5,336,706.06	494,384,510.84	433,358,286.17	52,210,726.16	42,793,663.47	33,911,855.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	34,418,254.73	25,059,059.79	35,593,507.71	433,358,286.17	9,314,084.17
1110	1110																			
4000000000	Derechos	43,065,468.00	0.00	0.00	43,065,468.00	42,939,712.02	4,642,801.20	4,046,035.50	5,102,940.20	2,780,931.81	2,407,386.88	2,733,434.38	3,505,334.86	6,208,085.03	3,099,441.92	3,903,747.69	2,373,584.70	2,135,987.85	42,939,712.02	-125,755.98
4400000000	OTROS DERECHOS	23,768,565.00	0.00	0.00	23,768,565.00	26,604,691.67	3,388,775.12	2,098,765.00	3,508,819.45	1,078,152.70	875,012.30	1,232,652.24	3,505,334.86	4,651,954.27	1,422,666.75	2,250,849.06	1,582,986.20	2,659,503.68	26,604,691.67	2,836,126.67
4402000000	DERECHOS EN MATERIA DE DESARROLLO URBAN	8,289,257.00	0.00	0.00	8,289,257.00	12,410,242.97	840,320.54	645,650.40	932,980.75	260,305.70	280,343.50	531,735.30	844,343.06	3,792,034.87	448,478.75	1,194,172.10	955,874.60	1,684,003.40	12,410,242.97	4,120,985.97
4402004000	LICENCIAS PARA CONSTRUCCION, RECONSTRU	2,415,161.00	0.00	0.00	2,415,161.00	2,718,558.85	189,293.08	199,757.00	186,756.35	86,556.70	47,776.50	213,265.00	155,431.00	497,317.72	197,548.50	244,130.00	255,454.50	445,272.50	2,718,558.85	303,397.85
4402004001	Licencia para construccion, reconstruccion, an	2,358,333.00	0.00	0.00	2,358,333.00	2,529,792.13	178,541.08	192,835.00	178,388.35	84,720.70	46,404.50	212,401.00	154,767.00	394,462.50	185,925.50	239,069.00	224,949.00	437,328.50	2,529,792.13	171,459.13
4402004002	Construccion de Bardas	29,113.00	0.00	0.00	29,113.00	36,862.00	4,352.00	4,677.00	1,300.00	1,836.00	1,372.00	864.00	664.00	4,241.00	500.00	4,353.00	11,581.00	1,122.00	36,862.00	7,749.00
4402004003	Autorizacion por Demoliciones	26,469.00	0.00	0.00	26,469.00	17,318.00	6,400.00	508.00	6,960.00	0.00	0.00	0.00	0.00	0.00	800.00	448.00	0.00	2,202.00	17,318.00	-9,151.00
4402004004	Construccion de banquetas, guarniciones y pa	0.00	0.00	0.00	0.00	134,586.72	0.00	1,737.00	108.00	0.00	0.00	0.00	0.00	98,614.22	10,323.00	260.00	18,924.50	4,620.00	134,586.72	134,586.72
4402004005	Canalizacion en via publica de Instalaciones Su	1,246.00	0.00	0.00	1,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,246.00
4402005000	AUTORIZACION DE PERITOS EN OBRAS PARA CO	11,900.00	0.00	0.00	11,900.00	2,800.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	700.00	0.00	2,800.00	-9,100.00
4402005001	Autorizacion de Peritos en obras para construc	11,900.00	0.00	0.00	11,900.00	2,800.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	700.00	0.00	2,800.00	-9,100.00
4402006000	AUTORIZACION PARA LA VENTA DE LOTES DE TER	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42,000.00
4402006001	Venta de lotes de terrenos en fraccionamientos	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42,000.00
4402007000	OTROS SERVICIOS RELACIONADOS CON EL DESA	169,693.00	0.00	0.00	169,693.00	236,454.00	74,055.00	21,553.00	12,222.00	8,971.00	6,268.00	13,304.00	22,779.00	15,721.00	9,652.00	24,727.00	19,498.00	7,704.00	236,454.00	66,761.00
4402007001	Revision, reposicion de documentos, relaciona	4,843.00	0.00	0.00	4,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,843.00
4402007002	Placa de Construccion	66,211.00	0.00	0.00	66,211.00	52,834.00	5,256.00	6,132.00	3,650.00	1,022.00	1,314.00	3,212.00	3,942.00	6,856.00	3,358.00	10,194.00	5,548.00	2,350.00	52,834.00	-13,377.00
4402007003	Aviso de terminacion de Obra	91,042.00	0.00	0.00	91,042.00	61,025.00	5,431.00	7,283.00	3,045.00	5,481.00	1,827.00	8,117.00	8,526.00	6,090.00	3,654.00	5,481.00	4,872.00	1,218.00	61,025.00	-30,017.00
4402007004	Por entrega recepcion de Fraccionamientos	0.00	0.00	0.00	0.00	66,576.00	57,378.00	0.00	0.00	0.00	0.00	0.00	3,066.00	0.00	2,190.00	0.00	3,942.00	0.00	66,576.00	66,576.00
4402007007	Colocacion y permanencia de postes sobre la	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,600.00
4402007008	Copia y/o examen de plano de la localidad, de	3,997.00	0.00	0.00	3,997.00	56,019.00	5,990.00	8,138.00	5,527.00	2,468.00	3,127.00	1,975.00	7,245.00	2,775.00	450.00	9,052.00	5,136.00	4,136.00	56,019.00	52,022.00
4402008000	PARTICIPACION EN CONCURSOS, LICITACIONES	435,945.00	0.00	0.00	435,945.00	565,014.34	33,718.81	0.00	134,722.40	0.00	800.00	0.00	5,200.00	80,591.38	65,664.45	87,863.10	0.00	156,454.20	565,014.34	129,069.34
4402008001	Licitaciones Publicas	1,165.00	0.00	0.00	1,165.00	6,800.00	0.00	0.00	0.00	0.00	800.00	0.00	5,200.00	800.00	0.00	0.00	0.00	0.00	6,800.00	5,635.00
4402008002	Supervision de obra publica	434,780.00	0.00	0.00	434,780.00	558,214.34	33,718.81	0.00	134,722.40	0.00	0.00	0.00	0.00	79,791.38	65,664.45	87,863.10	0.00	156,454.20	558,214.34	123,434.34
4402009000	EXPEDICION DE DICTAMEN DE IMPACTO AMBIEN	543,580.00	0.00	0.00	543,580.00	424,581.71	30,373.65	20,629.40	17,255.00	3,506.00	8,755.00	23,669.00	43,198.66	180,102.00	24,460.00	39,794.00	24,721.00	8,118.00	424,581.71	-118,998.29
4402009001	Expedicion de Dictamen de Impacto Ambiental	514,414.00	0.00	0.00	514,414.00	391,136.31	22,339.65	16,582.00	13,112.00	3,506.00	5,707.00	18,096.00	39,420.66	177,940.00	23,876.00	39,794.00	23,407.00	7,356.00	391,136.31	-123,277.69
4402009002	Otros servicios en materia ecologica	0.00	0.00	0.00	0.00	16,271.40	730.00	2,587.40	3,048.00	0.00	3,048.00	2,286.00	3,048.00	762.00	0.00	0.00	0.00	762.00	16,271.40	16,271.40
4402009003	Perifoneo impacto ambiental	29,166.00	0.00	0.00	29,166.00	17,174.00	7,304.00	1,460.00	1,095.00	0.00	0.00	3,287.00	730.00	1,400.00	584.00	0.00	1,314.00	0.00	17,174.00	-11,992.00
4402010000	DERECHO ESPECIAL PARA OBRAS POR COOPER	34,000.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34,000.00
4402010001	Obras por cooperacion	34,000.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34,000.00
4403000000	DERECHOS POR SERVICIOS PRESTADOS EN MATE	157,900.00	0.00	0.00	157,900.00	0.00	0.00	4,800.00	6,600.00	7,500.00	32,700.00	-51,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-157,900.00
4403001000	SERVICIOS PRESTADOS EN MATERIA DE TRANSITO	157,900.00	0.00	0.00	157,900.00	0.00	0.00	4,800.00	6,600.00	7,500.00	32,700.00	-51,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-157,900.00
4403001005	Otros servicios prestados en materia de Transito	157,900.00	0.00	0.00	157,900.00	0.00	0.00	4,800.00	6,600.00	7,500.00	32,700.00	-51,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-157,900.00
1000000000	Impuestos	38,489,011.00	0.00	0.00	38,489,011.00	38,279,221.50	19,463,035.48	4,851,593.68	2,370,688.49	744,989.71	785,708.69	1,415,081.39	1,627,088.52	1,604,118.17	747,355.96	1,972,388.93	1,402,620.59	1,294,551.89	38,279,221.50	-209,789.50

MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2020 AL 31/12/2020

		Ley de ingresos					Ley de ingresos recaudados														
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar	
	Ingreso de gestion	424,044,202.00	75,677,014.90	5,336,706.06	494,384,510.84	433,358,286.17	52,210,726.16	42,793,663.47	33,911,855.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	34,418,254.73	25,059,059.79	35,593,507.71	433,358,286.17	9,314,084.17	
1110	1110																				
1000000000	Impuestos	38,489,011.00	0.00	0.00	38,489,011.00	38,279,221.50	19,463,035.48	4,851,593.68	2,370,688.49	744,989.71	785,708.69	1,415,081.39	1,627,088.52	1,604,118.17	747,355.96	1,972,388.93	1,402,620.59	1,294,551.89	38,279,221.50	-209,789.50	
1100000000	IMPUESTOS SOBRE LOS INGRESOS	1,392,702.00	0.00	0.00	1,392,702.00	781,445.00	162,204.00	94,180.00	161,687.00	0.00	6,570.00	0.00	1,627,088.52	80,960.00	71,805.00	62,500.00	34,870.00	104,635.00	781,445.00	-611,257.00	
1101000000	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS	280,522.00	0.00	0.00	280,522.00	109,960.00	10,584.00	1,860.00	92,347.00	0.00	200.00	0.00	609.00	0.00	0.00	0.00	0.00	0.00	4,360.00	109,960.00	-170,562.00
1101001000	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS	280,522.00	0.00	0.00	280,522.00	109,960.00	10,584.00	1,860.00	92,347.00	0.00	200.00	0.00	609.00	0.00	0.00	0.00	0.00	0.00	4,360.00	109,960.00	-170,562.00
1101001001	Feria Regional Artesanal	51,750.00	0.00	0.00	51,750.00	451.00	151.00	100.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.00	-51,299.00
1101001002	Feria del Pan y del Queso	24,150.00	0.00	0.00	24,150.00	20,510.00	0.00	0.00	20,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,510.00	-3,640.00
1101001004	Festival del Guajolote	0.00	0.00	0.00	0.00	1,760.00	0.00	1,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.00	1,760.00
1101001005	Feria Gastronomica Regional	68,977.00	0.00	0.00	68,977.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-68,977.00
1101001009	Obras de Teatro	0.00	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00	0.00	0.00	609.00	609.00
1101001011	Bailes Populares sin Fines de Lucro	0.00	0.00	0.00	0.00	0.00	6,793.00	0.00	-6,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1101001012	Maquinas de Video Juegos	111,645.00	0.00	0.00	111,645.00	86,630.00	3,640.00	0.00	78,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,360.00	86,630.00	-25,015.00
1101001013	Feria de la Proveeduría Turística	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24,000.00
1102000000	COMERCIOS AMBULANTES -a	1,112,180.00	0.00	0.00	1,112,180.00	671,485.00	151,620.00	92,320.00	69,340.00	0.00	6,370.00	0.00	1,425.00	80,960.00	71,805.00	62,500.00	34,870.00	100,275.00	671,485.00	-440,695.00	
1102001000	COMERCIOS AMBULANTES	1,112,180.00	0.00	0.00	1,112,180.00	671,485.00	151,620.00	92,320.00	69,340.00	0.00	6,370.00	0.00	1,425.00	80,960.00	71,805.00	62,500.00	34,870.00	100,275.00	671,485.00	-440,695.00	
1102001001	Ambulantes Reglamentos	212,220.00	0.00	0.00	212,220.00	150,340.00	60,720.00	24,170.00	14,300.00	0.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	46,600.00	150,340.00	-61,880.00
1102001002	Ambulantes Mercados	899,960.00	0.00	0.00	899,960.00	517,945.00	89,300.00	67,150.00	55,040.00	0.00	5,770.00	0.00	1,425.00	80,960.00	67,255.00	62,500.00	34,870.00	53,675.00	517,945.00	-382,015.00	
1102001003	Ambulantes Unidad Deportiva	0.00	0.00	0.00	0.00	3,200.00	1,600.00	1,000.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
1200000000	IMPUESTOS SOBRE EL PATRIMONIO	34,439,137.00	0.00	0.00	34,439,137.00	35,315,251.28	18,375,716.48	4,434,372.26	1,996,980.09	681,320.43	703,033.11	1,256,767.27	1,627,088.52	1,300,150.62	656,438.41	1,870,326.60	1,358,166.09	1,184,633.41	35,315,251.28	876,114.28	
1201000000	IMPUESTO PREDIAL -a	26,157,816.00	0.00	0.00	26,157,816.00	25,195,178.00	17,217,673.00	3,508,737.00	1,123,059.00	223,573.00	152,493.00	410,155.00	378,181.00	385,090.00	44,574.00	644,352.00	463,333.00	643,958.00	25,195,178.00	-962,638.00	
1201001000	IMPUESTO PREDIAL	33,718,266.00	0.00	0.00	33,718,266.00	35,190,039.32	25,438,792.03	4,626,847.95	1,439,471.84	320,003.61	219,954.03	585,481.86	378,181.00	385,090.00	44,574.00	644,352.00	463,333.00	643,958.00	35,190,039.32	1,471,773.32	
1201001001	Predios Urbanos	23,590,895.00	0.00	0.00	23,590,895.00	22,527,029.00	15,536,601.00	3,224,635.00	941,947.00	159,619.00	129,080.00	363,021.00	309,026.00	326,261.00	35,934.00	525,348.00	388,507.00	587,050.00	22,527,029.00	-1,063,866.00	
1201001002	Predios Rusticos	2,504,795.00	0.00	0.00	2,504,795.00	2,602,649.00	1,643,667.00	273,473.00	172,694.00	62,141.00	22,892.00	47,014.00	68,450.00	58,403.00	8,640.00	116,656.00	73,164.00	55,455.00	2,602,649.00	97,854.00	
1201001003	Predios Ejidales	62,126.00	0.00	0.00	62,126.00	65,500.00	37,405.00	10,629.00	8,418.00	1,813.00	521.00	120.00	705.00	426.00	0.00	2,348.00	1,662.00	1,453.00	65,500.00	3,374.00	
1201001004	Urbanos H	6,832,751.00	0.00	0.00	6,832,751.00	8,989,558.31	7,421,832.22	1,012,832.71	274,944.96	67,956.80	57,338.76	154,652.86	0.00	0.00	0.00	0.00	0.00	0.00	8,989,558.31	2,156,807.31	
1201001005	Rusticos H	727,699.00	0.00	0.00	727,699.00	1,005,303.01	799,286.81	105,278.24	41,467.88	28,473.81	10,122.27	20,674.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005,303.01	277,604.01	
1201002000	DESCUENTOS PREDIAL	-7,560,450.00	0.00	0.00	-7,560,450.00	-9,994,861.32	-8,221,119.03	-1,118,110.95	-316,412.84	-96,430.61	-67,461.03	-175,326.86	0.00	0.00	0.00	0.00	0.00	0.00	-9,994,861.32	-2,434,411.32	
1201002001	Descuentos Urbanos D	-6,832,751.00	0.00	0.00	-6,832,751.00	-8,989,558.31	-7,421,832.22	-1,012,832.71	-274,944.96	-67,956.80	-57,338.76	-154,652.86	0.00	0.00	0.00	0.00	0.00	0.00	-8,989,558.31	-2,156,807.31	
1201002002	Descuentos Rusticos D	-727,699.00	0.00	0.00	-727,699.00	-1,005,303.01	-799,286.81	-105,278.24	-41,467.88	-28,473.81	-10,122.27	-20,674.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,005,303.01	-277,604.01	
1202000000	TRASLACION DE DOMINIO -a	8,281,321.00	0.00	0.00	8,281,321.00	10,120,073.28	1,158,043.48	925,635.26	873,921.09	457,747.43	550,540.11	846,612.27	1,119,165.51	915,060.62	611,864.41	1,225,974.60	894,833.09	540,675.41	10,120,073.28	1,838,752.28	
1202001000	TRASLACION DE DOMINIO -	8,281,321.00	0.00	0.00	8,281,321.00	10,120,073.28	1,158,043.48	925,635.26	873,921.09	457,747.43	550,540.11	846,612.27	1,119,165.51	915,060.62	611,864.41	1,225,974.60	894,833.09	540,675.41	10,120,073.28	1,838,752.28	
1202001001	Traslacion de Dominio	8,281,321.00	0.00	0.00	8,281,321.00	10,120,073.28	1,158,043.48	925,635.26	873,921.09	457,747.43	550,540.11	846,612.27	1,119,165.51	915,060.62	611,864.41	1,225,974.60	894,833.09	540,675.41	10,120,073.28	1,838,752.28	
1700000000	ACCESORIOS DE IMPUESTOS	2,657,172.00	0.00	0.00	2,657,172.00	2,182,525.22	925,115.00	323,041.42	212,021.40	63,669.28	76,105.58	158,314.12	1,627,088.52	223,007.55	19,112.55	39,562.33	9,584.50	5,283.48	2,182,525.22	-474,646.78	
1701000000	RECARGOS -a	2,657,172.00	0.00	0.00	2,657,172.00	2,182,525.22	925,115.00	323,041.42	212,021.40	63,669.28	76,105.58	158,314.12	127,708.01	223,007.55	19,112.55	39,562.33	9,584.50	5,283.48	2,182,525.22	-474,646.78	



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2020 AL 31/12/2020



		Ley de ingresos							Ley de ingresos recaudados													
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar		
	Ingreso de gestion	424,044,202.00	75,677,014.90	5,336,706.06	494,384,510.84	433,358,286.17	52,210,726.16	42,793,663.47	33,911,855.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	34,418,254.73	25,059,059.79	35,593,507.71	433,358,286.17	9,314,084.17		
1110	1110																					
1000000000	Impuestos	38,489,011.00	0.00	0.00	38,489,011.00	38,279,221.50	19,463,035.48	4,851,593.68	2,370,688.49	744,989.71	785,708.69	1,415,081.39	1,627,088.52	1,604,118.17	747,355.96	1,972,388.93	1,402,620.59	1,294,551.89	38,279,221.50	-209,789.50		
1700000000	ACCESORIOS DE IMPUESTOS	2,657,172.00	0.00	0.00	2,657,172.00	2,182,525.22	925,115.00	323,041.42	212,021.40	63,669.28	76,105.58	158,314.12	1,627,088.52	223,007.55	19,112.55	39,562.33	9,584.50	5,283.48	2,182,525.22	-474,646.78		
1701000000	RECARGOS -a	2,657,172.00	0.00	0.00	2,657,172.00	2,182,525.22	925,115.00	323,041.42	212,021.40	63,669.28	76,105.58	158,314.12	127,708.01	223,007.55	19,112.55	39,562.33	9,584.50	5,283.48	2,182,525.22	-474,646.78		
1701001000	RECARGOS	2,657,172.00	0.00	0.00	2,657,172.00	2,182,525.22	925,115.00	323,041.42	212,021.40	63,669.28	76,105.58	158,314.12	127,708.01	223,007.55	19,112.55	39,562.33	9,584.50	5,283.48	2,182,525.22	-474,646.78		
1701001001	Recargos Predial	2,657,172.00	0.00	0.00	2,657,172.00	2,182,525.22	925,115.00	323,041.42	212,021.40	63,669.28	76,105.58	158,314.12	127,708.01	223,007.55	19,112.55	39,562.33	9,584.50	5,283.48	2,182,525.22	-474,646.78		
5000000000	Productos	4,996,013.00	0.00	0.00	4,996,013.00	2,279,293.90	474,761.20	436,144.00	218,841.50	117,223.00	109,972.00	27,100.00	133,889.00	116,799.50	212,679.20	96,339.50	217,179.00	118,366.00	2,279,293.90	-2,716,719.10		
5100000000	PRODUCTOS -	4,996,013.00	0.00	0.00	4,996,013.00	2,279,293.90	474,761.20	436,144.00	218,841.50	117,223.00	109,972.00	27,100.00	133,889.00	116,799.50	212,679.20	96,339.50	217,179.00	118,366.00	2,279,293.90	-2,716,719.10		
5101000000	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES	3,102,261.00	0.00	0.00	3,102,261.00	1,654,839.90	353,626.20	238,480.00	125,894.50	45,350.00	43,236.00	27,100.00	129,769.00	116,799.50	194,767.20	76,922.50	195,969.00	106,926.00	1,654,839.90	-1,447,421.10		
5101001000	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	1,350,962.00	0.00	0.00	1,350,962.00	823,009.00	232,445.00	152,580.00	61,420.00	0.00	1,790.00	0.00	101,820.00	23,940.00	32,365.00	26,654.00	93,979.00	96,016.00	823,009.00	-527,953.00		
5101001001	Tianguis tradicional del Jueves	342,322.00	0.00	0.00	342,322.00	115,352.00	35,410.00	23,840.00	21,240.00	0.00	0.00	0.00	0.00	0.00	15,018.00	10,094.00	4,890.00	4,860.00	115,352.00	-226,970.00		
5101001002	Tianguis Colonia Adolfo Lopez Mateo	93,471.00	0.00	0.00	93,471.00	32,386.00	9,130.00	6,870.00	5,800.00	0.00	300.00	0.00	0.00	0.00	5,400.00	3,865.00	731.00	290.00	32,386.00	-61,085.00		
5101001003	Tianguis Colonia Vicente Guerrero	19,531.00	0.00	0.00	19,531.00	8,420.00	2,210.00	1,450.00	1,060.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,620.00	630.00	400.00	8,420.00	-11,111.00		
5101001004	Tianguis Colonia Napateco	32,151.00	0.00	0.00	32,151.00	13,340.00	3,200.00	2,220.00	1,920.00	0.00	0.00	0.00	0.00	0.00	1,790.00	1,750.00	1,150.00	1,310.00	13,340.00	-18,811.00		
5101001005	Tianguis Colonia Paraiso	10,436.00	0.00	0.00	10,436.00	6,670.00	1,335.00	990.00	930.00	0.00	0.00	0.00	0.00	0.00	1,329.00	1,005.00	541.00	540.00	6,670.00	-3,766.00		
5101001006	Tianguis Colonia Guadalupe (Solidaridad)	21,199.00	0.00	0.00	21,199.00	8,921.00	1,520.00	1,450.00	1,210.00	0.00	0.00	0.00	0.00	0.00	1,618.00	1,350.00	867.00	906.00	8,921.00	-12,278.00		
5101001007	Tulantianguis estacionamiento	43,445.00	0.00	0.00	43,445.00	25,900.00	7,930.00	2,850.00	2,700.00	0.00	450.00	0.00	0.00	0.00	4,230.00	1,240.00	5,240.00	1,260.00	25,900.00	-17,545.00		
5101001008	Tarjetas Semifijos y Periferia	404,941.00	0.00	0.00	404,941.00	198,020.00	57,710.00	36,910.00	26,560.00	0.00	1,040.00	0.00	25,820.00	23,940.00	1,930.00	5,730.00	3,930.00	14,450.00	198,020.00	-206,921.00		
5101001009	Union de Comerciantes Emiliano Zapata	354,666.00	0.00	0.00	354,666.00	414,000.00	114,000.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	76,000.00	72,000.00	414,000.00	59,334.00		
5101001010	Union Ricardo Flores Magon	28,800.00	0.00	0.00	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28,800.00		
5101002000	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE	837,272.00	0.00	0.00	837,272.00	259,744.70	61,457.00	53,423.00	38,604.50	0.00	6,586.00	3,850.00	10,949.00	43,809.50	24,002.20	5,783.50	9,280.00	2,000.00	259,744.70	-577,527.30		
5101002001	Locales Mercado Municipal	480,054.00	0.00	0.00	480,054.00	123,595.00	37,019.00	28,796.00	23,592.50	0.00	239.00	3,850.00	400.00	24,158.50	912.50	977.50	3,650.00	0.00	123,595.00	-356,459.00		
5101002002	Locales Mercado Benito Juarez	186,689.00	0.00	0.00	186,689.00	65,413.00	20,654.00	19,526.00	9,798.00	0.00	1,763.00	0.00	995.00	12,277.00	0.00	200.00	200.00	0.00	65,413.00	-121,276.00		
5101002003	Locales Mercado Solidaridad	44,744.00	0.00	0.00	44,744.00	31,728.00	3,784.00	2,686.00	3,194.00	0.00	434.00	0.00	9,554.00	7,374.00	2,974.00	1,728.00	0.00	0.00	31,728.00	-13,016.00		
5101002004	Tarjetas Mercados	44,282.00	0.00	0.00	44,282.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	0.00	480.00	-43,802.00		
5101002005	Locales Tianguis de Autos (Area de Comida)	81,503.00	0.00	0.00	81,503.00	38,528.70	0.00	2,415.00	2,020.00	0.00	4,150.00	0.00	0.00	0.00	20,115.70	2,878.00	4,950.00	2,000.00	38,528.70	-42,974.30		
5101004000	ESTACIONAMIENTO EN LA VIA PUBLICA, PERMISOS	384,559.00	0.00	0.00	384,559.00	418,070.00	54,900.00	20,050.00	16,750.00	45,350.00	31,800.00	23,250.00	17,000.00	49,050.00	22,300.00	41,400.00	88,870.00	7,350.00	418,070.00	33,511.00		
5101004001	Expedicion de Permisos de Carga y Descarga	384,559.00	0.00	0.00	384,559.00	418,070.00	54,900.00	20,050.00	16,750.00	45,350.00	31,800.00	23,250.00	17,000.00	49,050.00	22,300.00	41,400.00	88,870.00	7,350.00	418,070.00	33,511.00		
5101005000	ARRENDAMIENTO DE TERRENOS, MONTES PASTOS	529,468.00	0.00	0.00	529,468.00	154,016.20	4,824.20	12,427.00	9,120.00	0.00	3,060.00	0.00	0.00	0.00	116,100.00	3,085.00	3,840.00	1,560.00	154,016.20	-375,451.80		
5101005001	Arrendamiento Auditorio Manuel Fernando Soto	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,000.00		
5101005002	Arrendamiento Gimnasio de Usos Multiples Unidad	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8,000.00		
5101005003	Arrendamiento Cafeteria Unidad Deportiva	41,580.00	0.00	0.00	41,580.00	7,140.00	3,570.00	3,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.00	-34,440.00		
5101005004	Arrendamiento Canchas Unidad Deportiva	43,000.00	0.00	0.00	43,000.00	1,871.20	1,254.20	417.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871.20	-41,128.80		
5101005006	Arrendamiento de espacios en Tianguis de Autos	433,888.00	0.00	0.00	433,888.00	145,005.00	0.00	8,440.00	8,920.00	0.00	3,060.00	0.00	0.00	0.00	116,100.00	3,085.00	3,840.00	1,560.00	145,005.00	-288,883.00		

MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2020 AL 31/12/2020

Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	424,044,202.00	75,677,014.90	5,336,706.06	494,384,510.84	433,358,286.17	52,210,726.16	42,793,663.47	33,911,855.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	34,418,254.73	25,059,059.79	35,593,507.71	433,358,286.17	9,314,084.17
1110	1110																			
5000000000	Productos	4,996,013.00	0.00	0.00	4,996,013.00	2,279,293.90	474,761.20	436,144.00	218,841.50	117,223.00	109,972.00	27,100.00	133,889.00	116,799.50	212,679.20	96,339.50	217,179.00	118,366.00	2,279,293.90	-2,716,719.10
5100000000	PRODUCTOS -	4,996,013.00	0.00	0.00	4,996,013.00	2,279,293.90	474,761.20	436,144.00	218,841.50	117,223.00	109,972.00	27,100.00	133,889.00	116,799.50	212,679.20	96,339.50	217,179.00	118,366.00	2,279,293.90	-2,716,719.10
5102000000	EXPEDICION EN COPIA SIMPLE O CERTIFICADA C	69,694.00	0.00	0.00	69,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69,694.00
5102001000	EXPEDICION EN COPIA SIMPLE O CERTIFICADA C	69,694.00	0.00	0.00	69,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69,694.00
5102001001	copia simple o cert o reproduc de informac p	69,694.00	0.00	0.00	69,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69,694.00
5103000000	EXPLOTACION O ENAJENACION DE CUALQUIER	1,824,058.00	0.00	0.00	1,824,058.00	624,454.00	121,135.00	197,664.00	92,947.00	71,873.00	66,736.00	0.00	4,120.00	0.00	17,912.00	19,417.00	21,210.00	11,440.00	624,454.00	-1,199,604.00
5103001000	EXPLOTACION O ENAJENACION DE CUALQUIER	1,824,058.00	0.00	0.00	1,824,058.00	624,454.00	121,135.00	197,664.00	92,947.00	71,873.00	66,736.00	0.00	4,120.00	0.00	17,912.00	19,417.00	21,210.00	11,440.00	624,454.00	-1,199,604.00
5103001001	Alberca Semiolimpica taller de natacion EXPLC	851,582.00	0.00	0.00	851,582.00	389,480.00	63,325.00	157,494.00	30,747.00	71,873.00	66,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,480.00	-462,102.00
5103001002	Estacionamiento Unidad Deportiva EXPLOT O E	174,835.00	0.00	0.00	174,835.00	37,630.00	8,630.00	12,900.00	16,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,630.00	-137,205.00
5103001003	Casa de Cultura Talleres impartidos EXPLOT O E	163,141.00	0.00	0.00	163,141.00	73,750.00	23,850.00	25,550.00	24,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,750.00	-89,391.00
5103001004	Zoologico cuota de recuperacion EXPLOT O EN	243,184.00	0.00	0.00	243,184.00	49,820.00	25,330.00	0.00	19,490.00	0.00	0.00	0.00	4,120.00	0.00	0.00	880.00	0.00	0.00	49,820.00	-193,364.00
5103001005	Estacionamiento de vehiculos de los visitantes	118,946.00	0.00	0.00	118,946.00	44,817.00	0.00	1,090.00	1,550.00	0.00	500.00	0.00	0.00	0.00	12,060.00	9,997.00	12,940.00	6,680.00	44,817.00	-74,129.00
5103001006	Baños Publicos en Tianguis de Autos EXPLOT O E	68,270.00	0.00	0.00	68,270.00	28,957.00	0.00	630.00	710.00	0.00	195.00	0.00	0.00	0.00	5,852.00	8,540.00	8,270.00	4,760.00	28,957.00	-39,313.00
5103001007	Curso de Verano Unidad Deportiva	169,600.00	0.00	0.00	169,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-169,600.00
5103001008	Curso de Verano Casa de Cultura	34,500.00	0.00	0.00	34,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34,500.00
1521	1521																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	1,352,286.15	0.00	1,352,286.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100000000	Participaciones	0.00	1,352,286.15	0.00	1,352,286.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101000000	Participaciones (Ramo 28)	0.00	1,352,286.15	0.00	1,352,286.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101021000	1521 Fondo General de Participaciones (FGP)	0.00	1,352,286.15	0.00	1,352,286.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101021004	Subejercicio y/o excedentes anteriores FGP	0.00	1,352,286.15	0.00	1,352,286.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1521	1521																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	5,317,159.25	0.01	5,317,159.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100000000	Participaciones	0.00	5,317,159.25	0.01	5,317,159.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101000000	Participaciones (Ramo 28)	0.00	5,317,159.25	0.01	5,317,159.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101021000	1521 Fondo General de Participaciones (FGP)	0.00	5,317,159.25	0.01	5,317,159.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101021004	Subejercicio y/o excedentes anteriores FGP	0.00	5,317,159.25	0.01	5,317,159.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1521	1521																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	88,777,658.00	1,034,427.00	0.00	89,812,085.00	88,964,449.81	5,640,290.61	9,068,827.54	5,665,328.54	9,037,158.93	5,037,217.55	4,274,501.61	8,098,436.23	12,374,741.96	6,748,302.27	6,052,287.11	5,810,724.57	11,156,632.89	88,964,449.81	186,791.81
8100000000	Participaciones	88,777,658.00	1,034,427.00	0.00	89,812,085.00	88,964,449.81	5,640,290.61	9,068,827.54	5,665,328.54	9,037,158.93	5,037,217.55	4,274,501.61	8,098,436.23	12,374,741.96	6,748,302.27	6,052,287.11	5,810,724.57	11,156,632.89	88,964,449.81	186,791.81
8101000000	Participaciones (Ramo 28)	88,777,658.00	1,034,427.00	0.00	89,812,085.00	88,964,449.81	5,640,290.61	9,068,827.54	5,665,328.54	9,037,158.93	5,037,217.55	4,274,501.61	8,098,436.23	12,374,741.96	6,748,302.27	6,052,287.11	5,810,724.57	11,156,632.89	88,964,449.81	186,791.81
8101021000	1521 Fondo General de Participaciones (FGP)	88,777,658.00	1,034,427.00	0.00	89,812,085.00	88,964,449.81	5,640,290.61	9,068,827.54	5,665,328.54	9,037,158.93	5,037,217.55	4,274,501.61	8,098,436.23	12,374,741.96	6,748,302.27	6,052,287.11	5,810,724.57	11,156,632.89	88,964,449.81	186,791.81
8101021001	Participaciones FGP	88,777,658.00	1,034,427.00	0.00	89,812,085.00	79,489,073.85	5,640,290.61	9,007,300.39	5,665,328.54	9,037,158.93	5,037,217.55	4,274,501.61	5,218,391.67	10,810,149.26	5,127,254.71	4,979,429.29	5,341,603.93	9,350,447.36	79,489,073.85	-9,288,584.15
8101021002	Rendimientos FGP	0.00	0.00	0.00	0.00	87,012.80	0.00	9,248.22	0.00	0.00	0.00	0.00	1,302.60	74,742.91	0.00	0.00	682.29	1,036.78	87,012.80	87,012.80

MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2020 AL 31/12/2020

Cuenta	Concepto	Ley de ingresos							Ley de ingresos recaudados										Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	424,044,202.00	75,677,014.90	5,336,706.06	494,384,510.84	433,358,286.17	52,210,726.16	42,793,663.47	33,911,855.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	34,418,254.73	25,059,059.79	35,593,507.71	433,358,286.17	9,314,084.17
1524	1524																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	1,956,528.00	398,402.00	0.00	2,354,930.00	1,514,791.57	160,634.94	279,068.01	152,206.20	143,056.45	137,248.70	546.58	24,489.64	109,990.12	132,805.81	120,253.84	126,092.38	128,398.90	1,514,791.57	-441,736.43
8100000000	Participaciones	1,956,528.00	398,402.00	0.00	2,354,930.00	1,514,791.57	160,634.94	279,068.01	152,206.20	143,056.45	137,248.70	546.58	24,489.64	109,990.12	132,805.81	120,253.84	126,092.38	128,398.90	1,514,791.57	-441,736.43
8101000000	Participaciones (Ramo 28)	1,956,528.00	398,402.00	0.00	2,354,930.00	1,514,791.57	160,634.94	279,068.01	152,206.20	143,056.45	137,248.70	546.58	24,489.64	109,990.12	132,805.81	120,253.84	126,092.38	128,398.90	1,514,791.57	-441,736.43
8101024000	1524 Impuesto Especial sobre Produccion y Serv	1,956,528.00	398,402.00	0.00	2,354,930.00	1,514,791.57	160,634.94	279,068.01	152,206.20	143,056.45	137,248.70	546.58	24,489.64	109,990.12	132,805.81	120,253.84	126,092.38	128,398.90	1,514,791.57	-441,736.43
8101024004	Subejercicio y/o excedentes anteriores IEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101024005	Participacion IEPS Tabaco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1525	1525																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	2,506,412.58	0.00	2,506,412.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100000000	Participaciones	0.00	2,506,412.58	0.00	2,506,412.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101000000	Participaciones (Ramo 28)	0.00	2,506,412.58	0.00	2,506,412.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101025000	1525 Fondo de Fiscalizacion y Recaudacion (FFI	0.00	2,506,412.58	0.00	2,506,412.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101025004	Subejercicio y/o excedentes anteriores FOFIR	0.00	2,506,412.58	0.00	2,506,412.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1525	1525																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	2,428,716.00	291,702.00	23,219.00	2,697,199.00	2,708,863.09	229,208.24	159,198.73	159,179.82	394,182.66	159,179.82	157,494.19	200,320.06	374,623.59	159,179.82	218,451.77	327,181.12	170,663.27	2,708,863.09	280,147.09
8100000000	Participaciones	2,428,716.00	291,702.00	23,219.00	2,697,199.00	2,708,863.09	229,208.24	159,198.73	159,179.82	394,182.66	159,179.82	157,494.19	200,320.06	374,623.59	159,179.82	218,451.77	327,181.12	170,663.27	2,708,863.09	280,147.09
8101000000	Participaciones (Ramo 28)	2,428,716.00	291,702.00	23,219.00	2,697,199.00	2,708,863.09	229,208.24	159,198.73	159,179.82	394,182.66	159,179.82	157,494.19	200,320.06	374,623.59	159,179.82	218,451.77	327,181.12	170,663.27	2,708,863.09	280,147.09
8101025000	1525 Fondo de Fiscalizacion y Recaudacion (FFI	2,428,716.00	291,702.00	23,219.00	2,697,199.00	2,708,863.09	229,208.24	159,198.73	159,179.82	394,182.66	159,179.82	157,494.19	200,320.06	374,623.59	159,179.82	218,451.77	327,181.12	170,663.27	2,708,863.09	280,147.09
8101025001	Participaciones FFIR	2,428,716.00	0.00	23,219.00	2,405,497.00	2,177,843.56	159,179.82	159,179.82	159,179.82	328,385.69	159,179.82	157,494.19	200,073.35	159,179.82	159,179.82	218,451.77	159,179.82	159,179.82	2,177,843.56	-250,872.44
8101025002	Rendimientos FFIR	0.00	0.00	0.00	0.00	739.28	0.00	18.91	0.00	0.00	0.00	0.00	246.71	38.03	0.00	0.00	216.91	218.72	739.28	739.28
8101025003	Remanentes y Ajustes FFIR	0.00	0.00	0.00	0.00	70,028.42	70,028.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,028.42	70,028.42
8101025004	Subejercicio y/o excedentes anteriores FOFIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101025005	Participacion FFIR Fondo Estabilizacion	0.00	291,702.00	0.00	291,702.00	460,251.83	0.00	0.00	0.00	65,796.97	0.00	0.00	0.00	215,405.74	0.00	0.00	167,784.39	11,264.73	460,251.83	460,251.83
1526	1526																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	177,078.02	0.00	177,078.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100000000	Participaciones	0.00	177,078.02	0.00	177,078.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101000000	Participaciones (Ramo 28)	0.00	177,078.02	0.00	177,078.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101026000	1526 Incentivos a la Venta Final de Gasolina Die	0.00	177,078.02	0.00	177,078.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101026004	Subejercicio y/o excedentes anteriores IVFD	0.00	177,078.02	0.00	177,078.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1526	1526																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	5,151,428.00	278,503.00	0.00	5,429,931.00	4,305,832.17	420,161.73	398,628.49	409,353.51	388,744.56	394,083.96	379,386.42	310,174.50	253,847.40	356,131.30	303,014.30	310,710.29	381,595.71	4,305,832.17	-845,595.83
8100000000	Participaciones	5,151,428.00	278,503.00	0.00	5,429,931.00	4,305,832.17	420,161.73	398,628.49	409,353.51	388,744.56	394,083.96	379,386.42	310,174.50	253,847.40	356,131.30	303,014.30	310,710.29	381,595.71	4,305,832.17	-845,595.83
8101000000	Participaciones (Ramo 28)	5,151,428.00	278,503.00	0.00	5,429,931.00	4,305,832.17	420,161.73	398,628.49	409,353.51	388,744.56	394,083.96	379,386.42	310,174.50	253,847.40	356,131.30	303,014.30	310,710.29	381,595.71	4,305,832.17	-845,595.83
8101026000	1526 Incentivos a la Venta Final de Gasolina Die	5,151,428.00	278,503.00	0.00	5,429,931.00	4,305,832.17	420,161.73	398,628.49	409,353.51	388,744.56	394,083.96	379,386.42	310,174.50	253,847.40	356,131.30	303,014.30	310,710.29	381,595.71	4,305,832.17	-845,595.83
8101026001	Participaciones Incentivos Diesel	5,151,428.00	278,503.00	0.00	5,429,931.00	4,301,899.99	420,161.73	398,594.68	409,353.51	388,744.56	394,083.96	379,386.42	310,162.04	253,728.50	356,131.30	303,008.34	310,564.93	377,980.02	4,301,899.99	-849,528.01

MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2020 AL 31/12/2020

Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	424,044,202.00	75,677,014.90	5,336,706.06	494,384,510.84	433,358,286.17	52,210,726.16	42,793,663.47	33,911,855.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	34,418,254.73	25,059,059.79	35,593,507.71	433,358,286.17	9,314,084.17
1528	1528																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	3,476.00	0.00	3,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,476.00
8100000000	Participaciones	3,476.00	0.00	3,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,476.00
8101000000	Participaciones (Ramo 28)	3,476.00	0.00	3,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,476.00
8101028000	1528 Fondo de Compensacion	3,476.00	0.00	3,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,476.00
8101028001	Participaciones FOCOM	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.00
8101028002	Rendimientos FOCOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101028003	Remanentes y Ajustes FOCOM	3,468.00	0.00	3,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,468.00
8101028004	Subejercicio y/o excendentes anteriores FOCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1529	1529																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	436,372.90	0.00	436,372.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100000000	Participaciones	0.00	436,372.90	0.00	436,372.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101000000	Participaciones (Ramo 28)	0.00	436,372.90	0.00	436,372.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101029000	1529 Participacion por la Recaudacion del ISR e	0.00	436,372.90	0.00	436,372.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101029006	Subejercicio y/o excendentes anteriores ISR	0.00	436,372.90	0.00	436,372.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1529	1529																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	1,313,339.33	0.00	1,313,339.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100000000	Participaciones	0.00	1,313,339.33	0.00	1,313,339.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101000000	Participaciones (Ramo 28)	0.00	1,313,339.33	0.00	1,313,339.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101029000	1529 Participacion por la Recaudacion del ISR e	0.00	1,313,339.33	0.00	1,313,339.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101029006	Subejercicio y/o excendentes anteriores ISR	0.00	1,313,339.33	0.00	1,313,339.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1529	1529																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	12,471,801.00	4,450,400.00	3,293,177.71	13,629,023.29	16,754,151.47	983,753.00	3,592,943.00	1,459,443.00	932,468.00	1,016,132.00	927,372.00	967,188.57	1,460,897.23	1,169,329.44	1.12	321,197.07	3,923,427.04	16,754,151.47	4,282,350.47
8100000000	Participaciones	12,471,801.00	4,450,400.00	3,293,177.71	13,629,023.29	16,754,151.47	983,753.00	3,592,943.00	1,459,443.00	932,468.00	1,016,132.00	927,372.00	967,188.57	1,460,897.23	1,169,329.44	1.12	321,197.07	3,923,427.04	16,754,151.47	4,282,350.47
8101000000	Participaciones (Ramo 28)	12,471,801.00	4,450,400.00	3,293,177.71	13,629,023.29	16,754,151.47	983,753.00	3,592,943.00	1,459,443.00	932,468.00	1,016,132.00	927,372.00	967,188.57	1,460,897.23	1,169,329.44	1.12	321,197.07	3,923,427.04	16,754,151.47	4,282,350.47
8101029000	1529 Participacion por la Recaudacion del ISR e	12,471,801.00	4,450,400.00	3,293,177.71	13,629,023.29	16,754,151.47	983,753.00	3,592,943.00	1,459,443.00	932,468.00	1,016,132.00	927,372.00	967,188.57	1,460,897.23	1,169,329.44	1.12	321,197.07	3,923,427.04	16,754,151.47	4,282,350.47
8101029001	Participaciones ISR	12,471,801.00	200,000.00	2,942,398.71	9,729,402.29	12,873,290.00	799,755.00	3,043,237.00	1,459,443.00	62,848.00	766,837.00	927,372.00	787,675.00	1,261,131.00	494,220.00	-381,209.00	202,125.00	3,449,856.00	12,873,290.00	401,489.00
8101029002	Rendimientos ISR	0.00	0.00	0.00	0.00	647.47	0.00	0.00	0.00	0.00	0.00	0.00	139.57	159.23	18.44	1.12	108.07	221.04	647.47	647.47
8101029003	Remanentes y Ajustes ISR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101029004	ISR Participable CAAMT	0.00	3,150,000.00	83,694.00	3,066,306.00	2,948,993.00	129,843.00	549,706.00	0.00	813,730.00	121,173.00	0.00	106,572.00	121,576.00	603,126.00	134,400.00	118,964.00	249,903.00	2,948,993.00	2,948,993.00
8101029005	ISR Participable DIF	0.00	1,100,400.00	267,085.00	833,315.00	931,221.00	54,155.00	0.00	0.00	55,890.00	128,122.00	0.00	72,802.00	78,031.00	71,965.00	246,809.00	0.00	223,447.00	931,221.00	931,221.00
8101029006	Subejercicio y/o excendentes anteriores ISR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2511	2511																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	111,838,619.00	4,222,777.14	579,070.14	115,482,326.00	115,482,326.00	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	9,044,457.03	9,624,025.92	9,622,192.46	115,482,326.00	3,643,707.00
8200000000	Aportaciones	111,838,619.00	4,222,777.14	579,070.14	115,482,326.00	115,482,326.00	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	9,044,457.03	9,624,025.92	9,622,192.46	115,482,326.00	3,643,707.00



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2020 AL 31/12/2020



Cuenta	Concepto	Ley de ingresos						Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
	Ingreso de gestion	424,044,202.00	75,677,014.90	5,336,706.06	494,384,510.84	433,358,286.17	52,210,726.16	42,793,663.47	33,911,855.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	34,418,254.73	25,059,059.79	35,593,507.71	433,358,286.17	9,314,084.17	
2511	2511																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	111,838,619.00	4,222,777.14	579,070.14	115,482,326.00	115,482,326.00	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	9,044,457.03	9,624,025.92	9,622,192.46	115,482,326.00	3,643,707.00	
8200000000	Aportaciones	111,838,619.00	4,222,777.14	579,070.14	115,482,326.00	115,482,326.00	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	9,044,457.03	9,624,025.92	9,622,192.46	115,482,326.00	3,643,707.00	
8202000000	Aportaciones (Ramo 33)	111,838,619.00	4,222,777.14	579,070.14	115,482,326.00	115,482,326.00	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	9,044,457.03	9,624,025.92	9,622,192.46	115,482,326.00	3,643,707.00	
8202011000	2511 Fondo de Aportaciones para el Fortalecim	111,838,619.00	4,222,777.14	579,070.14	115,482,326.00	115,482,326.00	9,623,527.17	10,202,119.58	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,624,005.87	9,624,362.12	9,623,527.17	9,044,457.03	9,624,025.92	9,622,192.46	115,482,326.00	3,643,707.00	
8202011001	Aportaciones FORTAMUN	111,838,619.00	3,643,707.00	0.00	115,482,326.00	115,482,326.00	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.17	9,623,527.13	115,482,326.00	3,643,707.00	
8202011002	Rendimientos FORTAMUN	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00	478.70	834.95	0.00	-478.83	498.75	-1,334.67	0.00	0.00	
8202011003	Remanentes y Ajustes FORTAMUN	0.00	579,070.14	579,070.14	0.00	0.00	0.00	578,591.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-578,591.31	0.00	0.00	0.00	0.00	
2512	2512																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	33,909,911.53	0.00	33,909,911.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8200000000	Aportaciones	0.00	33,909,911.53	0.00	33,909,911.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202000000	Aportaciones (Ramo 33)	0.00	33,909,911.53	0.00	33,909,911.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202012000	2512 Fondo de Aportaciones para la Infraestruc	0.00	33,909,911.53	0.00	33,909,911.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202012004	Subejercicio anterior FAISM	0.00	33,909,911.53	0.00	33,909,911.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2512	2512																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	43,988,578.00	3,938.37	1,218,266.00	42,774,250.37	42,774,250.37	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	0.00	3,938.37	42,774,250.37	-1,214,327.63	
8200000000	Aportaciones	43,988,578.00	3,938.37	1,218,266.00	42,774,250.37	42,774,250.37	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	0.00	3,938.37	42,774,250.37	-1,214,327.63	
8202000000	Aportaciones (Ramo 33)	43,988,578.00	3,938.37	1,218,266.00	42,774,250.37	42,774,250.37	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	0.00	3,938.37	42,774,250.37	-1,214,327.63	
8202012000	2512 Fondo de Aportaciones para la Infraestruc	43,988,578.00	3,938.37	1,218,266.00	42,774,250.37	42,774,250.37	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	0.00	3,938.37	42,774,250.37	-1,214,327.63	
8202012001	Aportaciones FAISM	43,988,578.00	0.00	1,218,266.00	42,770,312.00	42,770,312.00	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	4,277,031.20	0.00	0.00	42,770,312.00	-1,218,266.00	
8202012002	Rendimientos FAISM	0.00	3,938.37	0.00	3,938.37	3,938.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,938.37	3,938.37	3,938.37	
8202012004	Subejercicio anterior FAISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2533	2533																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	15,877,249.00	9,609.13	212,534.20	15,674,323.93	15,674,323.93	0.00	0.00	0.00	13,061,515.98	382.80	299.62	93.94	67.99	59.63	2,610,785.80	1,118.17	0.00	15,674,323.93	-202,925.07	
8300000000	Convenios	15,877,249.00	9,609.13	212,534.20	15,674,323.93	15,674,323.93	0.00	0.00	0.00	13,061,515.98	382.80	299.62	93.94	67.99	59.63	2,610,785.80	1,118.17	0.00	15,674,323.93	-202,925.07	
8302000000	Convenios Federales	15,877,249.00	9,609.13	212,534.20	15,674,323.93	15,674,323.93	0.00	0.00	0.00	13,061,515.98	382.80	299.62	93.94	67.99	59.63	2,610,785.80	1,118.17	0.00	15,674,323.93	-202,925.07	
8302033000	2533 Fortalecimiento a la Seguridad (FORTASEG)	15,877,249.00	9,609.13	212,534.20	15,674,323.93	15,674,323.93	0.00	0.00	0.00	13,061,515.98	382.80	299.62	93.94	67.99	59.63	2,610,785.80	1,118.17	0.00	15,674,323.93	-202,925.07	
8302033001	Aportacion Federal (FORTASEG)	13,231,041.20	0.00	177,112.20	13,053,929.00	13,053,929.00	0.00	0.00	0.00	10,443,143.20	0.00	0.00	0.00	0.00	0.00	2,610,785.80	0.00	0.00	13,053,929.00	-177,112.20	
8302033003	Aportacion Municipal (FORTASEG)	2,646,207.80	0.00	35,422.00	2,610,785.80	2,610,785.80	0.00	0.00	0.00	2,610,785.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610,785.80	-35,422.00	
8302033004	Rendimientos Federal (FORTASEG)	0.00	9,432.29	0.00	9,432.29	9,432.29	0.00	0.00	0.00	7,586.98	346.54	263.28	64.51	42.26	36.87	0.00	1,091.85	0.00	9,432.29	9,432.29	
8302033006	Rendimientos Municipal (FORTASEG)	0.00	176.84	0.00	176.84	176.84	0.00	0.00	0.00	36.26	36.34	29.43	25.73	22.76	0.00	26.32	0.00	176.84	176.84		
	TOTAL:	424,044,202.00	75,677,014.90	5,336,706.06	494,384,510.84	433,358,286.17	52,210,726.16	42,793,663.47	33,911,855.80	45,627,575.74	28,527,365.12	27,207,233.66	32,857,136.43	42,873,873.06	32,278,034.50	34,418,254.73	25,059,059.79	35,593,507.71	433,358,286.17	9,314,084.17	