



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



		Ley de ingresos							Ley de ingresos recaudados													
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar		
	Ingreso de gestion	391,016,742.00	44,513,615.96	4,940,720.00	430,589,637.96	323,304,986.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	236,760.30	0.00	0.00	323,304,986.39	-67,711,755.61		
1110	1110																					
6000000000	Aprovechamientos	0.00	3,315,584.14	0.00	3,315,584.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6100000000	APROVECHAMIENTOS -	0.00	3,315,584.14	0.00	3,315,584.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6109000000	REMANENTES DE EJERCICIOS ANTERIORES -a	0.00	3,315,584.14	0.00	3,315,584.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6109001000	REMANENTES DE EJERCICIOS ANTERIORES -	0.00	3,315,584.14	0.00	3,315,584.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6109001001	Remanentes de Ejercicios Anteriores	0.00	3,315,584.14	0.00	3,315,584.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1110	1110																					
6000000000	Aprovechamientos	9,479,892.00	8,330,467.14	0.00	17,810,359.14	19,320,953.55	3,231,996.17	2,492,269.02	2,702,870.18	1,586,028.14	2,112,017.42	1,518,210.93	1,755,493.85	1,787,977.56	2,058,438.28	75,652.00	0.00	0.00	19,320,953.55	9,841,061.55		
6100000000	APROVECHAMIENTOS -	9,479,892.00	8,330,467.14	0.00	17,810,359.14	19,320,953.55	3,231,996.17	2,492,269.02	2,702,870.18	1,586,028.14	2,112,017.42	1,518,210.93	1,755,493.85	1,787,977.56	2,058,438.28	75,652.00	0.00	0.00	19,320,953.55	9,841,061.55		
6101000000	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	1,361,717.00	3,700,000.00	0.00	5,061,717.00	4,281,566.87	664,479.00	531,995.50	564,752.55	447,004.00	214,520.90	330,305.50	564,118.50	428,761.78	509,684.14	25,945.00	0.00	0.00	4,281,566.87	2,919,849.87		
6101001000	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	1,361,717.00	3,700,000.00	0.00	5,061,717.00	4,281,566.87	664,479.00	531,995.50	564,752.55	447,004.00	214,520.90	330,305.50	564,118.50	428,761.78	509,684.14	25,945.00	0.00	0.00	4,281,566.87	2,919,849.87		
6101001001	Multas Seguridad Publica	370,534.00	1,000,000.00	0.00	1,370,534.00	1,310,966.00	222,700.00	159,188.00	160,878.00	136,350.00	105,250.00	76,000.00	142,200.00	134,500.00	159,700.00	14,200.00	0.00	0.00	1,310,966.00	940,432.00		
6101001002	Multas Transito Municipal	625,826.00	1,700,000.00	0.00	2,325,826.00	1,822,116.00	246,712.00	141,387.00	219,552.00	197,930.00	58,178.00	183,189.00	278,769.00	224,854.00	262,674.00	8,871.00	0.00	0.00	1,822,116.00	1,196,290.00		
6101001003	Multas Licencias y Permisos	292,404.00	500,000.00	0.00	792,404.00	674,024.95	104,357.00	164,169.50	119,822.55	71,954.00	28,319.90	51,548.50	78,455.50	27,460.50	25,063.50	2,874.00	0.00	0.00	674,024.95	381,620.95		
6101001004	Multas Ecologia	16,459.00	0.00	0.00	16,459.00	3,584.20	0.00	896.00	0.00	0.00	0.00	0.00	0.00	896.20	1,792.00	0.00	0.00	0.00	3,584.20	-12,874.80		
6101001005	Multas Mercados	0.00	0.00	0.00	0.00	18,999.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,028.08	1,971.64	0.00	0.00	0.00	18,999.72	18,999.72		
6101001006	Multas Reglamentos	56,494.00	500,000.00	0.00	556,494.00	451,876.00	90,710.00	66,355.00	64,500.00	40,770.00	22,773.00	19,568.00	64,694.00	24,023.00	58,483.00	0.00	0.00	0.00	451,876.00	395,382.00		
6101001007	Multas Limpias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6102000000	MULTAS FEDERALES NO FISCALES -a	180,000.00	370,000.00	0.00	550,000.00	557,686.88	531,597.85	0.00	0.00	0.00	0.00	0.00	18,821.95	7,267.08	0.00	0.00	0.00	0.00	557,686.88	377,686.88		
6102001000	MULTAS FEDERALES NO FISCALES	180,000.00	370,000.00	0.00	550,000.00	557,686.88	531,597.85	0.00	0.00	0.00	0.00	0.00	18,821.95	7,267.08	0.00	0.00	0.00	0.00	557,686.88	377,686.88		
6102001001	90% Multas Federales	180,000.00	370,000.00	0.00	550,000.00	545,220.41	520,041.38	0.00	0.00	0.00	0.00	0.00	18,391.95	6,787.08	0.00	0.00	0.00	0.00	545,220.41	365,220.41		
6102001002	Gastos de Ejecucion	0.00	0.00	0.00	0.00	12,466.47	11,556.47	0.00	0.00	0.00	0.00	0.00	430.00	480.00	0.00	0.00	0.00	0.00	12,466.47	12,466.47		
6103000000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	634,627.00	1,039,868.00	0.00	1,674,495.00	1,721,662.00	73,550.00	173,250.00	249,458.00	115,975.00	184,897.00	251,048.00	142,811.00	365,142.00	160,431.00	5,100.00	0.00	0.00	1,721,662.00	1,087,035.00		
6103001000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	634,627.00	1,039,868.00	0.00	1,674,495.00	1,721,662.00	73,550.00	173,250.00	249,458.00	115,975.00	184,897.00	251,048.00	142,811.00	365,142.00	160,431.00	5,100.00	0.00	0.00	1,721,662.00	1,087,035.00		
6103001001	Donacion Personas Fisicas y Morales	0.00	414,308.00	0.00	414,308.00	442,371.00	0.00	3,000.00	7,909.00	18,620.00	54,884.00	53,409.00	106,749.00	150,819.00	45,981.00	1,000.00	0.00	0.00	442,371.00	442,371.00		
6103001002	Donacion Proteccion Civil	519,127.00	0.00	0.00	519,127.00	496,134.00	50,900.00	118,000.00	137,564.00	51,544.00	32,400.00	39,846.00	18,980.00	21,900.00	22,300.00	2,700.00	0.00	0.00	496,134.00	-22,993.00		
6103001003	Donacion Reglamentos	750.00	85,000.00	0.00	85,750.00	82,688.00	11,200.00	17,800.00	16,455.00	0.00	0.00	0.00	0.00	37,233.00	0.00	0.00	0.00	0.00	82,688.00	81,938.00		
6103001005	Donacion Panteon Municipal	0.00	525,000.00	0.00	525,000.00	553,439.00	500.00	22,900.00	71,950.00	27,471.00	77,263.00	138,843.00	7,542.00	148,370.00	58,600.00	0.00	0.00	0.00	553,439.00	553,439.00		
6103001006	Donacion Transito Mpal	114,750.00	0.00	0.00	114,750.00	101,070.00	10,950.00	11,550.00	15,580.00	15,340.00	19,350.00	17,350.00	2,900.00	3,500.00	4,350.00	200.00	0.00	0.00	101,070.00	-13,680.00		
6103001007	Donacion Limpias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6103001008	Donacion Unidad Deportiva	0.00	15,560.00	0.00	15,560.00	15,960.00	0.00	0.00	0.00	3,000.00	1,000.00	1,600.00	6,640.00	3,320.00	0.00	400.00	0.00	0.00	15,960.00	15,960.00		
6103001009	Reintegro por prestamos tipo B	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,200.00	800.00	0.00	0.00	30,000.00	30,000.00		
6105000000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	950,000.00	0.00	950,000.00	967,142.94	0.00	264.21	4.03	1,579.53	862,902.52	18,096.43	27,791.90	32,245.18	24,259.14	0.00	0.00	0.00	967,142.94	967,142.94		
6105001000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	950,000.00	0.00	950,000.00	967,142.94	0.00	264.21	4.03	1,579.53	862,902.52	18,096.43	27,791.90	32,245.18	24,259.14	0.00	0.00	0.00	967,142.94	967,142.94		



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	Ingreso de gestion	391,016,742.00	44,513,615.96	4,940,720.00	430,589,637.96	323,304,986.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	236,760.30	0.00	0.00	323,304,986.39	-67,711,755.61
1110	1110																			
6000000000	Aprovechamientos	9,479,892.00	8,330,467.14	0.00	17,810,359.14	19,320,953.55	3,231,996.17	2,492,269.02	2,702,870.18	1,586,028.14	2,112,017.42	1,518,210.93	1,755,493.85	1,787,977.56	2,058,438.28	75,652.00	0.00	0.00	19,320,953.55	9,841,061.55
6100000000	APROVECHAMIENTOS -	9,479,892.00	8,330,467.14	0.00	17,810,359.14	19,320,953.55	3,231,996.17	2,492,269.02	2,702,870.18	1,586,028.14	2,112,017.42	1,518,210.93	1,755,493.85	1,787,977.56	2,058,438.28	75,652.00	0.00	0.00	19,320,953.55	9,841,061.55
6105000000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	950,000.00	0.00	950,000.00	967,142.94	0.00	264.21	4.03	1,579.53	862,902.52	18,096.43	27,791.90	32,245.18	24,259.14	0.00	0.00	0.00	967,142.94	967,142.94
6105001000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	950,000.00	0.00	950,000.00	967,142.94	0.00	264.21	4.03	1,579.53	862,902.52	18,096.43	27,791.90	32,245.18	24,259.14	0.00	0.00	0.00	967,142.94	967,142.94
6105001001	Rendimientos Bancarios	0.00	100,000.00	0.00	100,000.00	117,142.94	0.00	264.21	4.03	1,579.53	12,902.52	18,096.43	27,791.90	32,245.18	24,259.14	0.00	0.00	0.00	117,142.94	117,142.94
6105001004	Recursos Extraordinarios	0.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00
6106000000	INDEMNIZACION POR DAÑOS A BIENES MUNICIP	32,000.00	15,000.00	0.00	47,000.00	44,736.47	17,162.47	4,344.00	2,230.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	44,736.47	12,736.47
6106001000	INDEMNIZACION POR DAÑOS A BIENES MUNICIP	32,000.00	15,000.00	0.00	47,000.00	44,736.47	17,162.47	4,344.00	2,230.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	44,736.47	12,736.47
6106001001	Indemnizacion por Daños a Bienes Municipales	32,000.00	15,000.00	0.00	47,000.00	44,736.47	17,162.47	4,344.00	2,230.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	44,736.47	12,736.47
6107000000	REZAGOS -a	6,391,164.00	1,255,599.14	0.00	7,646,763.14	10,059,204.51	1,799,351.85	1,528,956.43	1,656,745.60	842,609.61	694,377.00	746,501.00	795,370.50	775,161.52	1,184,984.00	35,147.00	0.00	0.00	10,059,204.51	3,668,040.51
6107001000	REZAGOS	6,391,164.00	1,255,599.14	0.00	7,646,763.14	10,059,204.51	1,799,351.85	1,528,956.43	1,656,745.60	842,609.61	694,377.00	746,501.00	795,370.50	775,161.52	1,184,984.00	35,147.00	0.00	0.00	10,059,204.51	3,668,040.51
6107001001	Rezagos Predial	5,279,986.00	1,255,599.14	0.00	6,535,585.14	8,969,213.59	1,768,683.85	1,268,988.43	1,401,488.18	712,982.61	583,201.00	663,996.00	750,033.00	714,776.52	1,087,301.00	17,763.00	0.00	0.00	8,969,213.59	3,689,227.59
6107001002	Rezagos Reglamentos	681,410.00	0.00	0.00	681,410.00	508,597.50	30,195.00	67,294.00	115,409.00	56,070.00	57,332.00	44,301.00	30,618.50	38,037.00	54,674.00	14,667.00	0.00	0.00	508,597.50	-172,812.50
6107001004	Rezagos Limpias	429,768.00	0.00	0.00	429,768.00	581,393.42	473.00	192,674.00	139,848.42	73,557.00	53,844.00	38,204.00	14,719.00	22,348.00	43,009.00	2,717.00	0.00	0.00	581,393.42	151,625.42
6108000000	TRAMITES RELACIONADOS A TRAVES DE LA OFIC	880,384.00	1,000,000.00	0.00	1,880,384.00	1,688,935.00	145,855.00	253,440.00	229,680.00	178,860.00	155,320.00	172,260.00	206,580.00	158,400.00	179,080.00	9,460.00	0.00	0.00	1,688,935.00	808,551.00
6108001000	TRAMITES RELACIONADOS A TRAVES DE LA OFIC	880,384.00	1,000,000.00	0.00	1,880,384.00	1,688,935.00	145,855.00	253,440.00	229,680.00	178,860.00	155,320.00	172,260.00	206,580.00	158,400.00	179,080.00	9,460.00	0.00	0.00	1,688,935.00	808,551.00
6108001001	Pasaporte Gestoria del Tramite	880,384.00	1,000,000.00	0.00	1,880,384.00	1,688,935.00	145,855.00	253,440.00	229,680.00	178,860.00	155,320.00	172,260.00	206,580.00	158,400.00	179,080.00	9,460.00	0.00	0.00	1,688,935.00	808,551.00
6109000000	REMANENTES DE EJERCICIOS ANTERIORES -a	0.00	0.00	0.00	0.00	18.88	0.00	18.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.88	18.88
6109001000	REMANENTES DE EJERCICIOS ANTERIORES -	0.00	0.00	0.00	0.00	18.88	0.00	18.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.88	18.88
6109001001	Remanentes de Ejercicios Anteriores	0.00	0.00	0.00	0.00	18.88	0.00	18.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.88	18.88
4000000000	Derechos	38,752,731.00	7,981,606.86	0.00	46,734,337.86	30,513,903.09	3,027,818.73	6,836,721.75	5,046,715.55	3,161,757.47	1,509,290.73	3,289,328.76	2,225,855.81	2,609,381.10	2,700,645.89	106,387.30	0.00	0.00	30,513,903.09	-8,238,827.91
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	18,642,594.00	2,460,000.00	0.00	21,102,594.00	8,685,944.93	1,330,607.55	1,972,724.94	1,403,939.90	1,028,123.78	-134,260.14	794,335.90	2,225,855.81	778,579.10	792,456.30	43,699.40	0.00	0.00	8,685,944.93	-9,956,649.07
4301000000	SERVICIO DE ALUMBRADO PUBLICO -a	10,800,000.00	0.00	0.00	10,800,000.00	0.00	0.00	886,202.44	0.00	0.00	-886,202.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,800,000.00
4301001000	SERVICIO DE ALUMBRADO PUBLICO	10,800,000.00	0.00	0.00	10,800,000.00	0.00	0.00	886,202.44	0.00	0.00	-886,202.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,800,000.00
4301001001	Alumbrado Publico	10,800,000.00	0.00	0.00	10,800,000.00	0.00	0.00	886,202.44	0.00	0.00	-886,202.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,800,000.00
4302000000	USO DE RASTRO, REVISION DE FIERROS PARA GA	3,250,930.00	980,000.00	0.00	4,230,930.00	3,398,367.70	594,931.80	370,305.50	363,650.90	317,639.30	359,475.30	331,894.50	365,928.80	332,828.70	340,042.90	21,670.00	0.00	0.00	3,398,367.70	147,437.70
4302001000	USO DE RASTRO, REVISION DE FIERROS PARA GA	3,250,930.00	980,000.00	0.00	4,230,930.00	3,165,303.10	594,931.80	370,305.50	363,650.90	317,639.30	359,475.30	331,894.50	365,928.80	329,310.80	132,166.20	0.00	0.00	0.00	3,165,303.10	-85,626.90
4302001001	Matanza de Ganado	2,793,996.00	980,000.00	0.00	3,773,996.00	2,746,050.60	517,786.30	320,201.80	313,768.70	275,814.40	312,887.40	288,266.20	315,916.70	287,005.50	114,403.60	0.00	0.00	0.00	2,746,050.60	-47,945.40
4302001002	Uso de corraletas	416,887.00	0.00	0.00	416,887.00	371,457.60	70,671.60	45,559.60	45,003.40	37,141.80	42,291.80	39,016.40	42,312.40	34,896.40	14,564.20	0.00	0.00	0.00	371,457.60	-45,429.40
4302001003	Servicio de inspeccion sanitaria Rastro Municip	46.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.00
4302001004	Transportacion Sanitaria Rastro Municipal	40,001.00	0.00	0.00	40,001.00	47,794.90	6,473.90	4,544.10	4,878.80	4,683.10	4,296.10	4,611.90	7,699.70	7,408.90	3,198.40	0.00	0.00	0.00	47,794.90	7,793.90
4302002000	USO DE CORRALETAS, POR CABEZA Y DÍA	0.00	0.00	0.00	0.00	29,128.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,080.60	24,266.80	2,781.00	0.00	0.00	29,128.40	29,128.40
4302002001	Corraletas Bovino, porcino, caprino, ovino y eq	0.00	0.00	0.00	0.00	29,128.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,080.60	24,266.80	2,781.00	0.00	0.00	29,128.40	29,128.40



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DEL 01/01/2021 AL 31/12/2021



		Ley de ingresos										Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar	
	Ingreso de gestion	391,016,742.00	44,513,615.96	4,940,720.00	430,589,637.96	323,304,986.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	236,760.30	0.00	0.00	323,304,986.39	-67,711,755.61	
1110	1110																				
4000000000	Derechos	38,752,731.00	7,981,606.86	0.00	46,734,337.86	30,513,903.09	3,027,818.73	6,836,721.75	5,046,715.55	3,161,757.47	1,509,290.73	3,289,328.76	2,225,855.81	2,609,381.10	2,700,645.89	106,387.30	0.00	0.00	30,513,903.09	-8,238,827.91	
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	18,642,594.00	2,460,000.00	0.00	21,102,594.00	8,685,944.93	1,330,607.55	1,972,724.94	1,403,939.90	1,028,123.78	-134,260.14	794,335.90	2,225,855.81	778,579.10	792,456.30	43,699.40	0.00	0.00	8,685,944.93	-9,956,649.07	
4302000000	USO DE RASTRO, REVISION DE FIERROS PARA GA	3,250,930.00	980,000.00	0.00	4,230,930.00	3,398,367.70	594,931.80	370,305.50	363,650.90	317,639.30	359,475.30	331,894.50	365,928.80	332,828.70	340,042.90	21,670.00	0.00	0.00	3,398,367.70	147,437.70	
4302003000	MATANZA DE GANADO	0.00	0.00	0.00	0.00	178,109.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,112.40	17,997.00	0.00	0.00	178,109.40	178,109.40	
4302003001	Matanza Bovino	0.00	0.00	0.00	0.00	142,997.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,910.60	14,086.80	0.00	0.00	142,997.40	142,997.40	
4302003002	Matanza Porcino, caprino, ovino y equino	0.00	0.00	0.00	0.00	35,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,201.80	3,910.20	0.00	0.00	35,112.00	35,112.00	
4302004000	TRANSPORTACIÓN SANITARIA DE CARNE	0.00	0.00	0.00	0.00	4,946.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.30	3,237.50	272.00	0.00	0.00	4,946.80	4,946.80	
4302004001	Transporte Bovino (Primer cuadro de la ciudad	0.00	0.00	0.00	0.00	2,176.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.90	1,801.20	189.60	0.00	0.00	2,176.70	2,176.70	
4302004002	Transporte Porcino y ovino (Primer cuadro de la	0.00	0.00	0.00	0.00	2,770.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.40	1,436.30	82.40	0.00	0.00	2,770.10	2,770.10	
4302005000	USO DE BÁSCULAS	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.00	620.00	0.00	0.00	4,400.00	4,400.00	
4302005001	Uso de básculas por cabeza	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.00	620.00	0.00	0.00	4,400.00	4,400.00	
4302006000	OTROS SERVICIOS DE RASTRO	0.00	0.00	0.00	0.00	16,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,480.00	0.00	0.00	0.00	16,480.00	16,480.00	
4302006001	Resello de matanza en otros rastros	0.00	0.00	0.00	0.00	16,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,480.00	0.00	0.00	0.00	16,480.00	16,480.00	
4303000000	SERVICIO Y USO DE PANTEONES -a	1,133,231.00	680,000.00	0.00	1,813,231.00	1,658,149.75	283,385.75	229,562.00	171,592.00	149,334.00	127,679.00	121,254.40	116,736.40	238,027.40	217,374.40	3,204.40	0.00	0.00	1,658,149.75	524,918.75	
4303001000	SERVICIO Y USO DE PANTEONES	1,133,231.00	680,000.00	0.00	1,813,231.00	1,623,394.75	283,385.75	229,562.00	171,592.00	149,334.00	127,679.00	121,254.40	116,736.40	234,685.40	185,961.40	3,204.40	0.00	0.00	1,623,394.75	490,163.75	
4303001001	Inhumacion	811,916.00	250,000.00	0.00	1,061,916.00	933,329.75	195,249.75	133,335.00	85,723.00	68,859.00	57,307.00	77,211.40	56,226.40	115,762.40	140,751.40	2,904.40	0.00	0.00	933,329.75	121,413.75	
4303001002	Construccion o instalacion de monumentos, cr	111,984.00	0.00	0.00	111,984.00	83,269.00	5,184.00	13,480.00	23,941.00	23,720.00	4,683.00	5,034.00	2,271.00	4,956.00	0.00	0.00	0.00	0.00	83,269.00	-28,715.00	
4303001003	Exhumacion	60,138.00	30,000.00	0.00	90,138.00	82,455.00	12,336.00	5,397.00	13,878.00	3,855.00	8,439.00	4,626.00	6,939.00	19,275.00	7,710.00	0.00	0.00	0.00	82,455.00	22,317.00	
4303001004	Deposito de Cenizas (Uso de Nichos en Panteo	16,271.00	0.00	0.00	16,271.00	76,942.00	10,900.00	10,700.00	1,500.00	9,800.00	13,200.00	10,600.00	600.00	18,742.00	900.00	0.00	0.00	0.00	76,942.00	60,671.00	
4303001006	Busqueda de datos en archivo de Panteon Mp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4303001007	Re-Inhumacion en fosa, capilla o cripta	522.00	0.00	0.00	522.00	7,149.00	4,766.00	0.00	0.00	0.00	0.00	2,383.00	0.00	0.00	0.00	0.00	0.00	0.00	7,149.00	6,627.00	
4303001008	Gaveta para guarda restos Panteon San Migue	45,000.00	0.00	0.00	45,000.00	27,300.00	2,700.00	0.00	3,000.00	2,700.00	8,100.00	2,700.00	0.00	8,100.00	0.00	0.00	0.00	0.00	27,300.00	-17,700.00	
4303001009	Refrendo por uso de cripta, capilla o espacio	9,000.00	300,000.00	0.00	309,000.00	238,050.00	10,250.00	32,750.00	28,250.00	30,500.00	30,250.00	11,500.00	34,800.00	49,250.00	10,500.00	0.00	0.00	0.00	238,050.00	229,050.00	
4303001010	Crematorio	78,400.00	100,000.00	0.00	178,400.00	174,900.00	42,000.00	33,900.00	15,300.00	9,900.00	5,700.00	7,200.00	15,900.00	18,600.00	26,100.00	300.00	0.00	0.00	174,900.00	96,500.00	
4303005000	USO DE NICHOS	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	
4303005002	Nichos sección D, E, F. Panteon San Miguel	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	
4303006000	DEPÓSITOS DE CENIZAS INCLUYE MANO DE OBR	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	600.00	600.00	
4303006001	Deposito cenizas en capilla. Panteon San Migu	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	600.00	600.00	
4303008000	CONSTRUCCIÓN O INSTALACIÓN DE MONUMEN	0.00	0.00	0.00	0.00	18,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.00	17,313.00	0.00	0.00	0.00	18,855.00	18,855.00	
4303008001	Permiso para la instalación o construcción de r	0.00	0.00	0.00	0.00	9,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.00	7,500.00	0.00	0.00	0.00	9,042.00	9,042.00	
4303008008	Permiso para retiro de monumentos.	0.00	0.00	0.00	0.00	2,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313.00	0.00	0.00	0.00	2,313.00	2,313.00	
4303008009	Construcción de cortina (por parte del Municip	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	
4303009000	CREMATORIO	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,800.00	0.00	0.00	0.00	3,300.00	3,300.00	



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		Ley de ingresos								Ley de ingresos recaudados										
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	391,016,742.00	44,513,615.96	4,940,720.00	430,589,637.96	323,304,986.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	236,760.30	0.00	0.00	323,304,986.39	-67,711,755.61
1110	1110																			
4000000000	Derechos	38,752,731.00	7,981,606.86	0.00	46,734,337.86	30,513,903.09	3,027,818.73	6,836,721.75	5,046,715.55	3,161,757.47	1,509,290.73	3,289,328.76	2,225,855.81	2,609,381.10	2,700,645.89	106,387.30	0.00	0.00	30,513,903.09	-8,238,827.91
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	18,642,594.00	2,460,000.00	0.00	21,102,594.00	8,685,944.93	1,330,607.55	1,972,724.94	1,403,939.90	1,028,123.78	-134,260.14	794,335.90	2,225,855.81	778,579.10	792,456.30	43,699.40	0.00	0.00	8,685,944.93	-9,956,649.07
4303000000	SERVICIO Y USO DE PANTEONES -a	1,133,231.00	680,000.00	0.00	1,813,231.00	1,658,149.75	283,385.75	229,562.00	171,592.00	149,334.00	127,679.00	121,254.40	116,736.40	238,027.40	217,374.40	3,204.40	0.00	0.00	1,658,149.75	524,918.75
4303009000	CREMATORIO	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,800.00	0.00	0.00	0.00	3,300.00	3,300.00
4303009001	Permiso de cremación.	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,800.00	0.00	0.00	0.00	3,300.00	3,300.00
4304000000	SERVICIO DE LIMPIA -a	3,458,433.00	800,000.00	0.00	4,258,433.00	3,629,427.48	452,290.00	486,655.00	868,697.00	561,150.48	264,788.00	341,187.00	193,073.00	207,723.00	235,039.00	18,825.00	0.00	0.00	3,629,427.48	170,994.48
4304001000	SERVICIO DE LIMPIA	3,458,433.00	800,000.00	0.00	4,258,433.00	3,629,427.48	452,290.00	486,655.00	868,697.00	561,150.48	264,788.00	341,187.00	193,073.00	207,723.00	235,039.00	18,825.00	0.00	0.00	3,629,427.48	170,994.48
4304001001	Servicio de Recoleccion de basura	3,458,433.00	800,000.00	0.00	4,258,433.00	3,629,427.48	452,290.00	486,655.00	868,697.00	561,150.48	264,788.00	341,187.00	193,073.00	207,723.00	235,039.00	18,825.00	0.00	0.00	3,629,427.48	170,994.48
4400000000	OTROS DERECHOS	20,110,137.00	5,521,606.86	0.00	25,631,743.86	21,827,958.16	1,697,211.18	4,863,996.81	3,642,775.65	2,133,633.69	1,643,550.87	2,494,992.86	2,225,855.81	1,830,802.00	1,908,189.59	62,687.90	0.00	0.00	21,827,958.16	1,717,821.16
4401000000	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	14,532,075.00	420,000.00	0.00	14,952,075.00	12,154,922.59	910,338.23	4,044,193.60	2,400,291.93	1,084,890.73	622,863.53	1,190,300.77	493,242.90	646,029.50	723,562.50	39,208.90	0.00	0.00	12,154,922.59	-2,377,152.41
4401001000	DERECHOS POR REGISTRO FAMILIAR	478,247.00	190,000.00	0.00	668,247.00	564,599.00	81,822.00	56,440.00	64,278.00	53,662.00	53,407.00	53,737.80	60,769.60	67,667.20	70,016.00	2,799.40	0.00	0.00	564,599.00	86,352.00
4401001001	Inscripcion de sentencias de autoridades judiciales	17,874.00	60,000.00	0.00	77,874.00	77,050.00	1,380.00	2,760.00	9,188.00	8,473.00	10,534.00	12,140.20	13,075.80	10,093.60	9,176.00	229.40	0.00	0.00	77,050.00	59,176.00
4401001002	Reconocimiento de hijo	30,100.00	0.00	0.00	30,100.00	21,000.00	2,400.00	4,200.00	600.00	600.00	2,400.00	3,600.00	3,600.00	3,000.00	600.00	0.00	0.00	0.00	21,000.00	-9,100.00
4401001003	Registro de matrimonio dentro de la oficina	109,000.00	40,000.00	0.00	149,000.00	135,738.00	8,538.00	13,800.00	21,000.00	18,000.00	18,600.00	14,400.00	16,200.00	13,200.00	11,400.00	600.00	0.00	0.00	135,738.00	26,738.00
4401001004	Registro de matrimonio fuera de la oficina	85,882.00	0.00	0.00	85,882.00	13,528.00	2,640.00	0.00	0.00	0.00	0.00	328.00	0.00	3,960.00	5,280.00	1,320.00	0.00	0.00	13,528.00	-72,354.00
4401001005	Registro de defuncion	197,947.00	40,000.00	0.00	237,947.00	240,646.00	64,364.00	32,200.00	22,000.00	17,200.00	12,800.00	15,482.00	16,800.00	27,600.00	31,800.00	400.00	0.00	0.00	240,646.00	42,699.00
4401001006	Registro de Concubinato	0.00	0.00	0.00	0.00	656.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	164.00	410.00	0.00	0.00	0.00	656.00	656.00
4401001007	Inscripcion de actos del Reg del Edo Fam realiz	11,100.00	0.00	0.00	11,100.00	3,230.00	0.00	230.00	1,200.00	0.00	600.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	3,230.00	-7,870.00
4401001008	Anotacion de actas de Resolucion Judicial o A	26,344.00	50,000.00	0.00	76,344.00	72,751.00	2,500.00	3,250.00	10,290.00	9,389.00	8,473.00	7,787.60	11,011.80	9,049.60	10,750.00	250.00	0.00	0.00	72,751.00	46,407.00
4401002000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	2,503,305.00	190,000.00	0.00	2,693,305.00	1,684,809.00	174,932.00	189,940.00	196,848.00	159,172.00	138,296.00	183,149.00	194,212.00	246,240.00	195,064.00	6,956.00	0.00	0.00	1,684,809.00	-818,496.00
4401002001	Certificaciones Registro del Estado Familiar	35,069.00	30,000.00	0.00	65,069.00	59,202.00	2,624.00	5,494.00	8,432.00	6,396.00	6,396.00	5,576.00	8,596.00	7,324.00	7,790.00	574.00	0.00	0.00	59,202.00	24,133.00
4401002002	Expedicion de copias de actas de Nacimiento	2,179,118.00	0.00	0.00	2,179,118.00	1,148,249.00	106,026.00	122,016.00	135,218.00	107,092.00	93,644.00	134,647.00	139,892.00	181,138.00	123,656.00	4,920.00	0.00	0.00	1,148,249.00	-1,030,869.00
4401002003	Expedicion de copias de actas de Matrimonio	41,025.00	50,000.00	0.00	91,025.00	97,826.00	7,298.00	11,234.00	10,086.00	11,316.00	12,054.00	11,726.00	9,758.00	11,316.00	12,464.00	574.00	0.00	0.00	97,826.00	56,801.00
4401002004	Expedicion de copias de actas de Divorcio	23,251.00	0.00	0.00	23,251.00	27,784.00	1,066.00	2,132.00	4,018.00	3,198.00	2,214.00	2,788.00	3,922.00	3,772.00	4,428.00	246.00	0.00	0.00	27,784.00	4,533.00
4401002005	Expedicion de copias de actas de Defuncion	118,773.00	110,000.00	0.00	228,773.00	255,666.00	51,086.00	37,064.00	30,094.00	23,370.00	15,288.00	17,912.00	17,794.00	28,290.00	34,276.00	492.00	0.00	0.00	255,666.00	136,893.00
4401002006	Constancias por doctos en los archivos munic d	106,069.00	0.00	0.00	106,069.00	96,082.00	6,832.00	12,000.00	9,000.00	7,800.00	8,700.00	10,500.00	14,250.00	14,400.00	12,450.00	150.00	0.00	0.00	96,082.00	-9,987.00
4401003000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	42,027.00	0.00	0.00	42,027.00	31,409.00	2,635.00	3,655.00	4,998.00	2,229.00	1,783.00	2,205.00	4,880.00	3,912.00	5,112.00	0.00	0.00	0.00	31,409.00	-10,618.00
4401003001	Impuesto Predial Certific y exped de Doctos	42,027.00	0.00	0.00	42,027.00	31,409.00	2,635.00	3,655.00	4,998.00	2,229.00	1,783.00	2,205.00	4,880.00	3,912.00	5,112.00	0.00	0.00	0.00	31,409.00	-10,618.00
4401004000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	282,183.00	0.00	0.00	282,183.00	182,928.30	22,284.00	22,472.00	19,661.50	16,536.00	15,668.50	18,102.00	19,426.00	17,132.30	30,872.50	773.50	0.00	0.00	182,928.30	-99,254.70
4401004001	Conciliador Municipal Certific y exped de Doct	282,183.00	0.00	0.00	282,183.00	182,928.30	22,284.00	22,472.00	19,661.50	16,536.00	15,668.50	18,102.00	19,426.00	17,132.30	30,872.50	773.50	0.00	0.00	182,928.30	-99,254.70
4401005000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	105,887.00	0.00	0.00	105,887.00	75,130.00	7,392.00	4,712.00	10,857.00	5,082.00	5,564.00	6,545.00	6,873.00	15,795.00	11,694.00	616.00	0.00	0.00	75,130.00	-30,757.00
4401005001	Sria Gral Mpal Certific y exped de Doctos	105,887.00	0.00	0.00	105,887.00	75,130.00	7,392.00	4,712.00	10,857.00	5,082.00	5,564.00	6,545.00	6,873.00	15,795.00	11,694.00	616.00	0.00	0.00	75,130.00	-30,757.00
4401006000	EXPED Y RENOV DE PLACA DE FUNCIONAMIENTO	5,652,858.00	0.00	0.00	5,652,858.00	5,294,514.80	443,496.40	1,754,238.40	1,359,707.80	498,183.00	312,195.20	441,115.50	149,529.50	176,512.00	142,560.00	16,977.00	0.00	0.00	5,294,514.80	-358,343.20



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	391,016,742.00	44,513,615.96	4,940,720.00	430,589,637.96	323,304,986.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	236,760.30	0.00	0.00	323,304,986.39	-67,711,755.61
1110	1110																			
4000000000	Derechos	38,752,731.00	7,981,606.86	0.00	46,734,337.86	30,513,903.09	3,027,818.73	6,836,721.75	5,046,715.55	3,161,757.47	1,509,290.73	3,289,328.76	2,225,855.81	2,609,381.10	2,700,645.89	106,387.30	0.00	0.00	30,513,903.09	-8,238,827.91
4400000000	OTROS DERECHOS	20,110,137.00	5,521,606.86	0.00	25,631,743.86	21,827,958.16	1,697,211.18	4,863,996.81	3,642,775.65	2,133,633.69	1,643,550.87	2,494,992.86	2,225,855.81	1,830,802.00	1,908,189.59	62,687.90	0.00	0.00	21,827,958.16	1,717,821.16
4401000000	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	14,532,075.00	420,000.00	0.00	14,952,075.00	12,154,922.59	910,338.23	4,044,193.60	2,400,291.93	1,084,890.73	622,863.53	1,190,300.77	493,242.90	646,029.50	723,562.50	39,208.90	0.00	0.00	12,154,922.59	-2,377,152.41
4401006000	EXPED Y RENOV DE PLACA DE FUNCIONAMIENTO	5,652,858.00	0.00	0.00	5,652,858.00	5,294,514.80	443,496.40	1,754,238.40	1,359,707.80	498,183.00	312,195.20	441,115.50	149,529.50	176,512.00	142,560.00	16,977.00	0.00	0.00	5,294,514.80	-358,343.20
4401006001	Registro Comercial sin vta de bebida alcoholica	5,652,858.00	0.00	0.00	5,652,858.00	5,294,514.80	443,496.40	1,754,238.40	1,359,707.80	498,183.00	312,195.20	441,115.50	149,529.50	176,512.00	142,560.00	16,977.00	0.00	0.00	5,294,514.80	-358,343.20
4401007000	EXPEDICION, REVAL Y CANJE PARA FUNCIONAMIENTO	3,692,949.00	0.00	0.00	3,692,949.00	2,859,107.00	79,126.00	1,637,827.00	464,687.00	156,264.50	57,206.00	339,219.50	25,890.00	38,230.00	55,070.00	5,587.00	0.00	0.00	2,859,107.00	-833,842.00
4401007001	Registro Comercial con vta de bebida alcoholica	3,692,949.00	0.00	0.00	3,692,949.00	2,859,107.00	79,126.00	1,637,827.00	464,687.00	156,264.50	57,206.00	339,219.50	25,890.00	38,230.00	55,070.00	5,587.00	0.00	0.00	2,859,107.00	-833,842.00
4401008000	EXPED Y REVAL DE LICENCIAS O PERMISOS PARA	1,629,683.00	40,000.00	0.00	1,669,683.00	1,462,425.49	98,650.83	374,909.20	279,254.63	193,762.23	38,743.83	146,226.97	31,662.80	80,541.00	213,174.00	5,500.00	0.00	0.00	1,462,425.49	-167,257.51
4401008001	Publicidad Reglamentos	86,673.00	40,000.00	0.00	126,673.00	153,976.00	0.00	900.00	4,652.00	8,211.00	9,509.00	8,615.00	13,630.00	12,483.00	90,476.00	5,500.00	0.00	0.00	153,976.00	67,303.00
4401008002	Publicidad Licencias y Permisos	1,543,010.00	0.00	0.00	1,543,010.00	1,308,449.49	98,650.83	374,009.20	274,602.63	185,551.23	29,234.83	137,611.97	18,032.80	68,058.00	122,698.00	0.00	0.00	0.00	1,308,449.49	-234,560.51
4401009000	PRESTACION DEL SERVICIO DE ESTACIONAMIENTO	144,936.00	0.00	0.00	144,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-144,936.00
4401009001	Estacionamiento y Pensiones; expedicion y reval	144,936.00	0.00	0.00	144,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-144,936.00
4402000000	DERECHOS EN MATERIA DE DESARROLLO URBANO	5,420,162.00	5,101,606.86	0.00	10,521,768.86	9,673,035.57	786,872.95	819,803.21	1,242,483.72	1,048,742.96	1,020,687.34	1,304,692.09	1,056,874.71	1,184,772.50	1,184,627.09	23,479.00	0.00	0.00	9,673,035.57	4,252,873.57
4402001000	ALINEAMIENTO, DESLINDE Y NOMENCLATURA-	146,384.00	40,000.00	0.00	186,384.00	167,214.50	13,464.00	22,950.00	27,155.00	20,651.50	16,983.00	15,912.00	20,502.00	14,229.00	15,062.00	306.00	0.00	0.00	167,214.50	20,830.50
4402001001	Alineamiento, deslinde y nomenclatura	146,384.00	40,000.00	0.00	186,384.00	167,214.50	13,464.00	22,950.00	27,155.00	20,651.50	16,983.00	15,912.00	20,502.00	14,229.00	15,062.00	306.00	0.00	0.00	167,214.50	20,830.50
4402002000	AVALUOS CATASTRALES	2,967,793.00	1,500,000.00	0.00	4,467,793.00	4,332,977.00	284,776.00	288,394.00	495,595.00	548,858.00	469,354.00	560,000.00	457,600.00	548,400.00	659,200.00	20,800.00	0.00	0.00	4,332,977.00	1,365,184.00
4402002001	Avaluo Catastral	2,967,793.00	1,500,000.00	0.00	4,467,793.00	4,332,977.00	284,776.00	288,394.00	495,595.00	548,858.00	469,354.00	560,000.00	457,600.00	548,400.00	659,200.00	20,800.00	0.00	0.00	4,332,977.00	1,365,184.00
4402003000	EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO	0.00	1,350,000.00	0.00	1,350,000.00	1,150,837.31	49,711.00	14,094.85	202,579.57	112,595.60	141,292.00	152,041.30	178,499.71	202,520.64	97,502.64	0.00	0.00	0.00	1,150,837.31	1,150,837.31
4402003001	Expedicion de Constancias y Licencias de Uso de	0.00	1,200,000.00	0.00	1,200,000.00	996,079.47	49,711.00	14,094.85	202,579.57	95,791.60	123,701.60	140,294.10	157,968.71	143,768.21	68,169.83	0.00	0.00	0.00	996,079.47	996,079.47
4402003002	Licencias de Subdivision y/o autorizacion de Fra	0.00	150,000.00	0.00	150,000.00	154,757.84	0.00	0.00	0.00	16,804.00	17,590.40	11,747.20	20,531.00	58,752.43	29,332.81	0.00	0.00	0.00	154,757.84	154,757.84
4402003003	Revision y evaluacion de Expedientes Tecnicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4402004000	LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION	1,728,626.00	1,518,690.86	0.00	3,247,316.86	2,838,160.39	232,471.70	409,735.58	396,910.00	270,133.00	158,556.00	502,199.00	331,385.00	246,496.50	289,906.61	367.00	0.00	0.00	2,838,160.39	1,109,534.39
4402004001	Licencia para construccion, reconstruccion, an	1,686,876.00	1,518,690.86	0.00	3,205,566.86	2,785,637.39	224,752.70	407,856.58	390,560.00	266,974.00	154,501.00	485,671.00	327,047.00	239,908.50	287,999.61	367.00	0.00	0.00	2,785,637.39	1,098,761.39
4402004002	Construccion de Bardas	26,037.00	0.00	0.00	26,037.00	41,251.00	4,648.00	1,423.00	6,350.00	2,718.00	3,165.00	15,356.00	2,067.00	3,617.00	1,907.00	0.00	0.00	0.00	41,251.00	15,214.00
4402004003	Autorizacion por Demoliciones	13,868.00	0.00	0.00	13,868.00	11,272.00	3,071.00	456.00	0.00	441.00	890.00	1,172.00	2,271.00	2,971.00	0.00	0.00	0.00	0.00	11,272.00	-2,596.00
4402004004	Construccion de banquetas, guarniciones y pa	1,845.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,845.00
4402004005	Canalizacion en via publica de Instalaciones Su	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4402005000	AUTORIZACION DE PERITOS EN OBRAS PARA CO	3,734.00	0.00	0.00	3,734.00	1,540.00	0.00	0.00	0.00	840.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00	-2,194.00
4402005001	Autorizacion de Peritos en obras para construc	3,734.00	0.00	0.00	3,734.00	1,540.00	0.00	0.00	0.00	840.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00	-2,194.00
4402006000	AUTORIZACION PARA LA VENTA DE LOTES DE TER	42,000.00	0.00	0.00	42,000.00	9,496.00	0.00	0.00	0.00	0.00	0.00	0.00	3,652.00	2,922.00	2,922.00	0.00	0.00	0.00	9,496.00	-32,504.00
4402006001	Venta de lotes de terrenos en fraccionamiento	42,000.00	0.00	0.00	42,000.00	9,496.00	0.00	0.00	0.00	0.00	0.00	0.00	3,652.00	2,922.00	2,922.00	0.00	0.00	0.00	9,496.00	-32,504.00
4402007000	OTROS SERVICIOS RELACIONADOS CON EL DESA	128,795.00	381,216.00	0.00	510,011.00	508,250.65	58,003.84	56,506.24	66,886.88	59,062.86	46,646.00	54,742.83	45,143.00	74,892.00	44,361.00	2,006.00	0.00	0.00	508,250.65	379,455.65
4402007001	Revision, reposicion de documentos, relaciona	0.00	1,216.00	0.00	1,216.00	1,216.00	0.00	0.00	0.00	1,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.00	1,216.00



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



		Ley de ingresos										Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar	
	Ingreso de gestion	391,016,742.00	44,513,615.96	4,940,720.00	430,589,637.96	323,304,986.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	236,760.30	0.00	0.00	323,304,986.39	-67,711,755.61	
1110	1110																				
1000000000	Impuestos	31,458,626.00	13,149,200.00	0.00	44,607,826.00	38,218,033.19	18,977,014.01	4,971,970.82	3,131,456.44	1,701,786.85	1,695,347.54	1,852,123.14	2,037,387.70	1,554,832.81	2,264,432.88	31,681.00	0.00	0.00	38,218,033.19	6,759,407.19	
1100000000	IMPUESTOS SOBRE LOS INGRESOS	409,415.00	0.00	0.00	409,415.00	949,270.00	106,320.00	42,725.00	123,465.00	125,260.00	131,665.00	113,735.00	2,037,387.70	77,385.00	132,185.00	0.00	0.00	0.00	949,270.00	539,855.00	
1101000000	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS	83,590.00	0.00	0.00	83,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-83,590.00	
1101001000	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS	83,590.00	0.00	0.00	83,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-83,590.00	
1101001012	Maquinas de Video Juegos	82,270.00	0.00	0.00	82,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-82,270.00	
1101001013	Feria de la Proveeduría Turística	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1102000000	COMERCIOS AMBULANTES -a	325,825.00	0.00	0.00	325,825.00	949,270.00	106,320.00	42,725.00	123,465.00	125,260.00	131,665.00	113,735.00	96,530.00	77,385.00	132,185.00	0.00	0.00	0.00	949,270.00	623,445.00	
1102001000	COMERCIOS AMBULANTES	325,825.00	0.00	0.00	325,825.00	949,270.00	106,320.00	42,725.00	123,465.00	125,260.00	131,665.00	113,735.00	96,530.00	77,385.00	132,185.00	0.00	0.00	0.00	949,270.00	623,445.00	
1102001001	Ambulantes Reglamentos	99,190.00	0.00	0.00	99,190.00	172,340.00	0.00	6,430.00	29,420.00	13,050.00	27,750.00	23,470.00	21,320.00	0.00	50,900.00	0.00	0.00	0.00	172,340.00	73,150.00	
1102001002	Ambulantes Mercados	223,435.00	0.00	0.00	223,435.00	775,130.00	106,320.00	36,295.00	94,045.00	112,210.00	103,715.00	89,865.00	74,610.00	76,785.00	81,285.00	0.00	0.00	0.00	775,130.00	551,695.00	
1102001003	Ambulantes Unidad Deportiva	3,200.00	0.00	0.00	3,200.00	1,800.00	0.00	0.00	0.00	0.00	200.00	400.00	600.00	600.00	0.00	0.00	0.00	0.00	1,800.00	-1,400.00	
1200000000	IMPUESTOS SOBRE EL PATRIMONIO	29,112,778.00	13,149,200.00	0.00	42,261,978.00	36,471,512.17	18,200,867.86	4,811,408.25	2,998,824.62	1,576,526.85	1,563,682.54	1,738,388.14	2,037,387.70	1,477,099.33	2,132,175.88	31,681.00	0.00	0.00	36,471,512.17	7,358,734.17	
1201000000	IMPUESTO PREDIAL -a	22,291,163.00	6,249,200.00	0.00	28,540,363.00	25,611,885.79	16,931,306.00	3,745,942.00	2,001,629.00	717,178.75	449,429.04	378,485.00	496,504.00	383,599.00	486,468.00	21,345.00	0.00	0.00	25,611,885.79	3,320,722.79	
1201001000	IMPUESTO PREDIAL	32,490,572.00	6,249,200.00	0.00	38,739,772.00	36,354,016.79	24,983,343.00	5,136,927.00	2,748,288.00	986,936.75	568,222.04	409,701.00	550,749.00	414,058.00	534,447.00	21,345.00	0.00	0.00	36,354,016.79	3,863,444.79	
1201001001	Predios Urbanos	19,939,394.00	6,249,200.00	0.00	26,188,594.00	22,943,415.79	15,362,651.00	3,369,034.00	1,743,975.00	617,036.75	410,320.04	332,257.00	417,713.00	321,429.00	349,036.00	19,964.00	0.00	0.00	22,943,415.79	3,004,021.79	
1201001002	Predios Rusticos	2,296,422.00	0.00	0.00	2,296,422.00	2,600,029.00	1,545,261.00	360,751.00	242,479.00	97,026.00	36,677.00	41,841.00	77,565.00	60,420.00	136,628.00	1,381.00	0.00	0.00	2,600,029.00	303,607.00	
1201001003	Predios Ejidales	55,347.00	0.00	0.00	55,347.00	68,441.00	23,394.00	16,157.00	15,175.00	3,116.00	2,432.00	4,387.00	1,226.00	1,750.00	804.00	0.00	0.00	0.00	68,441.00	13,094.00	
1201001004	Urbanos H	9,169,987.00	0.00	0.00	9,169,987.00	9,666,679.00	7,306,942.00	1,241,430.00	643,075.00	235,453.00	107,366.00	27,180.00	45,669.00	25,724.00	33,840.00	0.00	0.00	0.00	9,666,679.00	496,692.00	
1201001005	Rusticos H	1,029,422.00	0.00	0.00	1,029,422.00	1,075,452.00	745,095.00	149,555.00	103,584.00	34,305.00	11,427.00	4,036.00	8,576.00	4,735.00	14,139.00	0.00	0.00	0.00	1,075,452.00	46,030.00	
1201002000	DESCUENTOS PREDIAL	-10,199,409.00	0.00	0.00	-10,199,409.00	-10,742,131.00	-8,052,037.00	-1,390,985.00	-746,659.00	-269,758.00	-118,793.00	-31,216.00	-54,245.00	-30,459.00	-47,979.00	0.00	0.00	0.00	-10,742,131.00	-542,722.00	
1201002001	Descuentos Urbanos D	-9,169,987.00	0.00	0.00	-9,169,987.00	-9,666,679.00	-7,306,942.00	-1,241,430.00	-643,075.00	-235,453.00	-107,366.00	-27,180.00	-45,669.00	-25,724.00	-33,840.00	0.00	0.00	0.00	-9,666,679.00	-496,692.00	
1201002002	Descuentos Rusticos D	-1,029,422.00	0.00	0.00	-1,029,422.00	-1,075,452.00	-745,095.00	-149,555.00	-103,584.00	-34,305.00	-11,427.00	-4,036.00	-8,576.00	-4,735.00	-14,139.00	0.00	0.00	0.00	-1,075,452.00	-46,030.00	
1202000000	TRASLACION DE DOMINIO -a	6,821,615.00	6,900,000.00	0.00	13,721,615.00	10,859,626.38	1,269,561.86	1,065,466.25	997,195.62	859,348.10	1,114,253.50	1,359,903.14	1,444,353.70	1,093,500.33	1,645,707.88	10,336.00	0.00	0.00	10,859,626.38	4,038,011.38	
1202001000	TRASLACION DE DOMINIO -	6,821,615.00	6,900,000.00	0.00	13,721,615.00	10,859,626.38	1,269,561.86	1,065,466.25	997,195.62	859,348.10	1,114,253.50	1,359,903.14	1,444,353.70	1,093,500.33	1,645,707.88	10,336.00	0.00	0.00	10,859,626.38	4,038,011.38	
1202001001	Traslacion de Dominio	6,821,615.00	6,900,000.00	0.00	13,721,615.00	10,859,626.38	1,269,561.86	1,065,466.25	997,195.62	859,348.10	1,114,253.50	1,359,903.14	1,444,353.70	1,093,500.33	1,645,707.88	10,336.00	0.00	0.00	10,859,626.38	4,038,011.38	
1700000000	ACCESORIOS DE IMPUESTOS	1,936,433.00	0.00	0.00	1,936,433.00	797,251.02	669,826.15	117,837.57	9,166.82	0.00	0.00	0.00	2,037,387.70	348.48	72.00	0.00	0.00	0.00	797,251.02	-1,139,181.98	
1701000000	RECARGOS -a	1,936,433.00	0.00	0.00	1,936,433.00	797,251.02	669,826.15	117,837.57	9,166.82	0.00	0.00	0.00	0.00	348.48	72.00	0.00	0.00	0.00	797,251.02	-1,139,181.98	
1701001000	RECARGOS	1,936,433.00	0.00	0.00	1,936,433.00	797,251.02	669,826.15	117,837.57	9,166.82	0.00	0.00	0.00	0.00	348.48	72.00	0.00	0.00	0.00	797,251.02	-1,139,181.98	
1701001001	Recargos Predial	1,936,433.00	0.00	0.00	1,936,433.00	797,251.02	669,826.15	117,837.57	9,166.82	0.00	0.00	0.00	0.00	348.48	72.00	0.00	0.00	0.00	797,251.02	-1,139,181.98	
5000000000	Productos	1,871,851.00	1,317,170.00	0.00	3,189,021.00	2,898,861.20	142,205.00	70,516.00	598,641.00	392,406.50	317,988.50	234,901.50	482,797.70	316,564.60	319,800.40	23,040.00	0.00	0.00	2,898,861.20	1,027,010.20	
5100000000	PRODUCTOS -	1,871,851.00	1,317,170.00	0.00	3,189,021.00	2,898,861.20	142,205.00	70,516.00	598,641.00	392,406.50	317,988.50	234,901.50	482,797.70	316,564.60	319,800.40	23,040.00	0.00	0.00	2,898,861.20	1,027,010.20	
5101000000	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES	1,308,573.00	1,317,170.00	0.00	2,625,743.00	2,523,896.30	141,501.00	70,516.00	587,171.00	375,106.50	297,793.50	217,211.50	263,550.20	241,774.60	308,052.00	21,220.00	0.00	0.00	2,523,896.30	1,215,323.30	
5101001000	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	594,049.00	294,000.00	0.00	888,049.00	884,874.00	96,116.00	43,711.00	101,331.00	95,205.00	121,853.00	90,904.00	106,918.00	66,908.00	161,928.00	0.00	0.00	0.00	884,874.00	290,825.00	



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



Cuenta	Concepto	Ley de ingresos							Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre				
	Ingreso de gestion	391,016,742.00	44,513,615.96	4,940,720.00	430,589,637.96	323,304,986.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	236,760.30	0.00	0.00	323,304,986.39	-67,711,755.61		
1110	1110																					
5000000000	Productos	1,871,851.00	1,317,170.00	0.00	3,189,021.00	2,898,861.20	142,205.00	70,516.00	598,641.00	392,406.50	317,988.50	234,901.50	482,797.70	316,564.60	319,800.40	23,040.00	0.00	0.00	2,898,861.20	1,027,010.20		
5100000000	PRODUCTOS -	1,871,851.00	1,317,170.00	0.00	3,189,021.00	2,898,861.20	142,205.00	70,516.00	598,641.00	392,406.50	317,988.50	234,901.50	482,797.70	316,564.60	319,800.40	23,040.00	0.00	0.00	2,898,861.20	1,027,010.20		
5101000000	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES	1,308,573.00	1,317,170.00	0.00	2,625,743.00	2,523,896.30	141,501.00	70,516.00	587,171.00	375,106.50	297,793.50	217,211.50	263,550.20	241,774.60	308,052.00	21,220.00	0.00	0.00	2,523,896.30	1,215,323.30		
5101001000	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y PLAZAS	594,049.00	294,000.00	0.00	888,049.00	884,874.00	96,116.00	43,711.00	101,331.00	95,205.00	121,853.00	90,904.00	106,918.00	66,908.00	161,928.00	0.00	0.00	0.00	884,874.00	290,825.00		
5101001001	Tianguis tradicional del Jueves	80,490.00	100,000.00	0.00	180,490.00	183,251.00	23,085.00	13,316.00	21,296.00	19,735.00	16,153.00	20,702.00	27,123.00	18,243.00	23,598.00	0.00	0.00	0.00	183,251.00	102,761.00		
5101001002	Tianguis Colonia Adolfo Lopez Mateo	22,100.00	30,000.00	0.00	52,100.00	52,580.00	3,770.00	4,200.00	7,420.00	5,950.00	4,550.00	5,415.00	8,830.00	6,030.00	6,415.00	0.00	0.00	0.00	52,580.00	30,480.00		
5101001003	Tianguis Colonia Vicente Guerrero	4,720.00	14,000.00	0.00	18,720.00	16,615.00	1,670.00	1,310.00	2,070.00	1,690.00	1,690.00	1,760.00	2,280.00	2,130.00	2,015.00	0.00	0.00	0.00	16,615.00	11,895.00		
5101001004	Tianguis Colonia Napateco	7,340.00	18,000.00	0.00	25,340.00	21,590.00	1,840.00	1,320.00	2,290.00	4,370.00	2,920.00	2,530.00	2,615.00	2,235.00	1,470.00	0.00	0.00	0.00	21,590.00	14,250.00		
5101001005	Tianguis Colonia Paraiso	3,255.00	15,000.00	0.00	18,255.00	16,852.00	2,234.00	728.00	2,900.00	1,715.00	1,630.00	1,390.00	2,340.00	2,070.00	1,845.00	0.00	0.00	0.00	16,852.00	13,597.00		
5101001006	Tianguis Colonia Guadalupe (Solidaridad)	4,180.00	17,000.00	0.00	21,180.00	19,892.00	2,777.00	1,900.00	2,720.00	2,695.00	1,630.00	1,705.00	2,800.00	970.00	2,695.00	0.00	0.00	0.00	19,892.00	15,712.00		
5101001007	Tulantianguis estacionamiento	13,930.00	0.00	0.00	13,930.00	2,514.00	660.00	1,469.00	385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,514.00	-11,416.00		
5101001008	Tarjetas Semifijos y Periferia	230,034.00	100,000.00	0.00	330,034.00	326,580.00	60,080.00	19,468.00	27,250.00	24,050.00	58,280.00	22,402.00	25,930.00	35,230.00	53,890.00	0.00	0.00	0.00	326,580.00	96,546.00		
5101001009	Union de Comerciantes Emiliano Zapata	228,000.00	0.00	0.00	228,000.00	245,000.00	0.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	70,000.00	0.00	0.00	0.00	245,000.00	17,000.00		
5101001010	Union Ricardo Flores Magon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5101001011	Festividad La Villita	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5101002000	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LA VIA PUBLICA	287,059.00	437,000.00	0.00	724,059.00	659,319.00	14,335.00	4,655.00	344,904.00	110,711.50	45,780.50	20,467.50	27,324.00	44,752.50	44,839.00	1,550.00	0.00	0.00	659,319.00	372,260.00		
5101002001	Locales Mercado Municipal	151,201.00	280,000.00	0.00	431,201.00	400,242.50	6,619.00	2,190.00	247,258.00	68,662.00	21,010.50	9,672.50	3,850.00	19,761.50	21,219.00	0.00	0.00	0.00	400,242.50	249,041.50		
5101002002	Locales Mercado Benito Juarez	80,497.00	130,000.00	0.00	210,497.00	191,478.50	1,748.00	879.00	88,822.00	30,477.50	19,820.00	5,475.00	16,882.00	9,855.00	17,520.00	0.00	0.00	0.00	191,478.50	110,981.50		
5101002003	Locales Mercado Solidaridad	46,776.00	0.00	0.00	46,776.00	29,398.00	5,968.00	1,586.00	7,024.00	4,922.00	0.00	0.00	472.00	8,806.00	620.00	0.00	0.00	0.00	29,398.00	-17,378.00		
5101002004	Tarjetas Mercados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5101002005	Locales Tianguis de Autos (Area de Comida)	8,585.00	27,000.00	0.00	35,585.00	38,200.00	0.00	0.00	1,800.00	6,650.00	4,950.00	5,320.00	6,120.00	6,330.00	5,480.00	1,550.00	0.00	0.00	38,200.00	29,615.00		
5101004000	ESTACIONAMIENTO EN LA VIA PUBLICA, PERMISOS Y TOLAJES	362,334.00	0.00	0.00	362,334.00	344,280.00	31,050.00	22,150.00	51,540.00	57,080.00	39,520.00	21,360.00	43,500.00	31,440.00	43,280.00	3,360.00	0.00	0.00	344,280.00	-18,054.00		
5101004001	Expedicion de Permisos de Carga y Descarga	362,334.00	0.00	0.00	362,334.00	344,280.00	31,050.00	22,150.00	51,540.00	57,080.00	39,520.00	21,360.00	43,500.00	31,440.00	43,280.00	3,360.00	0.00	0.00	344,280.00	-18,054.00		
5101005000	ARRENDAMIENTO DE TERRENOS, MONTES PASTOS Y BOSQUES	65,131.00	586,170.00	0.00	651,301.00	635,423.30	0.00	0.00	89,396.00	112,110.00	90,640.00	84,480.00	85,808.20	98,674.10	58,005.00	16,310.00	0.00	0.00	635,423.30	570,292.30		
5101005001	Arrendamiento Auditorio Manuel Fernando Soto	0.00	5,170.00	0.00	5,170.00	5,170.00	0.00	0.00	0.00	0.00	5,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,170.00	5,170.00		
5101005002	Arrendamiento Gimnasio de Usos Multiples Unidad Deportiva	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5101005003	Arrendamiento Cafeteria Unidad Deportiva	42,840.00	0.00	0.00	42,840.00	14,280.00	0.00	0.00	0.00	0.00	7,140.00	0.00	3,570.00	3,570.00	0.00	0.00	0.00	0.00	14,280.00	-28,560.00		
5101005004	Arrendamiento Canchas Unidad Deportiva	1,871.00	31,000.00	0.00	32,871.00	32,218.30	0.00	0.00	1,251.00	4,220.00	7,995.00	10,665.00	6,453.20	1,634.10	0.00	0.00	0.00	0.00	32,218.30	30,347.30		
5101005005	Arrendamiento Instalaciones de Feria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5101005006	Arrendamiento de espacios en Tianguis de Autos	20,420.00	550,000.00	0.00	570,420.00	583,755.00	0.00	0.00	88,145.00	107,890.00	70,335.00	73,815.00	75,785.00	93,470.00	58,005.00	16,310.00	0.00	0.00	583,755.00	563,335.00		
5102000000	EXPEDICION EN COPIA SIMPLE O CERTIFICADA DE INFORMACION	3,997.00	0.00	0.00	3,997.00	704.00	704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	-3,293.00		
5102001000	EXPEDICION EN COPIA SIMPLE O CERTIFICADA DE INFORMACION	3,997.00	0.00	0.00	3,997.00	704.00	704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	-3,293.00		
5102001001	copia simple o cert o reproduc de informac p	3,997.00	0.00	0.00	3,997.00	704.00	704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	-3,293.00		



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



Cuenta	Concepto	Ley de ingresos					Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
	Ingreso de gestion	391,016,742.00	44,513,615.96	4,940,720.00	430,589,637.96	323,304,986.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	236,760.30	0.00	0.00	323,304,986.39	-67,711,755.61
1522	1522																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	12,156.09	0.00	12,156.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100000000	Participaciones	0.00	12,156.09	0.00	12,156.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101000000	Participaciones (Ramo 28)	0.00	12,156.09	0.00	12,156.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101022000	1522 Fondo de Fomento Municipal (FFM)	0.00	12,156.09	0.00	12,156.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101022004	Subejercicio y/o excendentes anteriores FFM	0.00	12,156.09	0.00	12,156.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1522	1522																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	40,288,944.00	0.00	365,407.00	39,923,537.00	30,185,669.81	3,198,499.89	3,870,922.94	3,106,945.66	3,909,828.49	-49,355.52	6,493,044.29	3,169,937.04	3,334,369.70	3,151,477.32	0.00	0.00	0.00	30,185,669.81	-10,103,274.19
8100000000	Participaciones	40,288,944.00	0.00	365,407.00	39,923,537.00	30,185,669.81	3,198,499.89	3,870,922.94	3,106,945.66	3,909,828.49	-49,355.52	6,493,044.29	3,169,937.04	3,334,369.70	3,151,477.32	0.00	0.00	0.00	30,185,669.81	-10,103,274.19
8101000000	Participaciones (Ramo 28)	40,288,944.00	0.00	365,407.00	39,923,537.00	30,185,669.81	3,198,499.89	3,870,922.94	3,106,945.66	3,909,828.49	-49,355.52	6,493,044.29	3,169,937.04	3,334,369.70	3,151,477.32	0.00	0.00	0.00	30,185,669.81	-10,103,274.19
8101022000	1522 Fondo de Fomento Municipal (FFM)	40,288,944.00	0.00	365,407.00	39,923,537.00	30,185,669.81	3,198,499.89	3,870,922.94	3,106,945.66	3,909,828.49	-49,355.52	6,493,044.29	3,169,937.04	3,334,369.70	3,151,477.32	0.00	0.00	0.00	30,185,669.81	-10,103,274.19
8101022001	Participaciones FFM	40,288,944.00	0.00	365,407.00	39,923,537.00	26,996,619.91	3,198,499.89	3,819,481.26	3,106,943.83	3,909,748.35	0.00	3,315,885.31	3,167,273.23	3,331,059.15	3,147,728.89	0.00	0.00	0.00	26,996,619.91	-13,292,324.09
8101022002	Rendimientos FFM	0.00	0.00	0.00	0.00	14,430.52	0.00	183.90	1.83	80.14	1,902.26	2,539.60	2,663.81	3,310.55	3,748.43	0.00	0.00	0.00	14,430.52	14,430.52
8101022003	Remanentes y Ajustes FFM	0.00	0.00	0.00	0.00	3,174,619.38	0.00	0.00	0.00	0.00	0.00	3,174,619.38	0.00	0.00	0.00	0.00	0.00	0.00	3,174,619.38	3,174,619.38
8101022004	Subejercicio y/o excendentes anteriores FFM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101022005	Participacion FFM Fondo Estabilizacion	0.00	0.00	0.00	0.00	0.00	0.00	51,257.78	0.00	0.00	-51,257.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1523	1523																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	51,157.65	0.00	51,157.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8400000000	Incentivos Derivados de la Colaboración Fiscal	0.00	51,157.65	0.00	51,157.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8402000000	Incentivos Derivados de la Colaboración Fiscal	0.00	51,157.65	0.00	51,157.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8402023000	1523 Impuesto sobre Automoviles Nuevos (ISAN)	0.00	51,157.65	0.00	51,157.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8402023004	Subejercicio y/o excendentes anteriores ISAN	0.00	51,157.65	0.00	51,157.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1523	1523																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	695,268.00	350,000.00	174,025.00	871,243.00	713,624.90	94,139.51	93,992.69	59,183.13	69,250.24	83,994.91	73,369.33	77,782.71	84,024.50	77,887.88	0.00	0.00	0.00	713,624.90	18,356.90
8400000000	Incentivos Derivados de la Colaboración Fiscal	695,268.00	350,000.00	174,025.00	871,243.00	713,624.90	94,139.51	93,992.69	59,183.13	69,250.24	83,994.91	73,369.33	77,782.71	84,024.50	77,887.88	0.00	0.00	0.00	713,624.90	18,356.90
8402000000	Incentivos Derivados de la Colaboración Fiscal	695,268.00	350,000.00	174,025.00	871,243.00	713,624.90	94,139.51	93,992.69	59,183.13	69,250.24	83,994.91	73,369.33	77,782.71	84,024.50	77,887.88	0.00	0.00	0.00	713,624.90	18,356.90
8402023000	1523 Impuesto sobre Automoviles Nuevos (ISAN)	695,268.00	350,000.00	174,025.00	871,243.00	713,624.90	94,139.51	93,992.69	59,183.13	69,250.24	83,994.91	73,369.33	77,782.71	84,024.50	77,887.88	0.00	0.00	0.00	713,624.90	18,356.90
8402023001	Participaciones ISAN	695,268.00	350,000.00	174,025.00	871,243.00	711,839.47	94,139.51	93,964.60	59,182.22	69,248.60	83,788.00	73,094.38	77,458.04	83,595.26	77,368.86	0.00	0.00	0.00	711,839.47	16,571.47
8402023002	Rendimientos ISAN	0.00	0.00	0.00	0.00	1,785.43	0.00	28.09	0.91	1.64	206.91	274.95	324.67	429.24	519.02	0.00	0.00	0.00	1,785.43	1,785.43
8402023003	Remanentes y Ajustes ISAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8402023004	Subejercicio y/o excendentes anteriores ISAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1524	1524																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	2,354,930.00	0.00	852,068.00	1,502,862.00	1,068,049.15	141,669.19	248,201.22	119,123.87	113,717.41	99,822.51	525.70	107,981.10	116,222.07	120,786.08	0.00	0.00	0.00	1,068,049.15	-1,286,880.85
8100000000	Participaciones	2,354,930.00	0.00	852,068.00	1,502,862.00	1,068,049.15	141,669.19	248,201.22	119,123.87	113,717.41	99,822.51	525.70	107,981.10	116,222.07	120,786.08	0.00	0.00	0.00	1,068,049.15	-1,286,880.85
8101000000	Participaciones (Ramo 28)	2,354,930.00	0.00	852,068.00	1,502,862.00	1,068,049.15	141,669.19	248,201.22	119,123.87	113,717.41	99,822.51	525.70	107,981.10	116,222.07	120,786.08	0.00	0.00	0.00	1,068,049.15	-1,286,880.85



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



		Ley de ingresos										Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar	
	Ingreso de gestion	391,016,742.00	44,513,615.96	4,940,720.00	430,589,637.96	323,304,986.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	236,760.30	0.00	0.00	323,304,986.39	-67,711,755.61	
1528	1528																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8100000000	Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101000000	Participaciones (Ramo 28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101028000	1528 Fondo de Compensacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101028001	Participaciones FOCOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101028002	Rendimientos FOCOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101028003	Remanentes y Ajustes FOCOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101028004	Subejercicio y/o excedentes anteriores FOCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1529	1529																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	3,266,331.95	0.00	3,266,331.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8100000000	Participaciones	0.00	3,266,331.95	0.00	3,266,331.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101000000	Participaciones (Ramo 28)	0.00	3,266,331.95	0.00	3,266,331.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101029000	1529 Participacion por la Recaudacion del ISR e	0.00	3,266,331.95	0.00	3,266,331.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101029004	Subejercicio y/o excedentes anteriores ISR	0.00	3,266,331.95	0.00	3,266,331.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1529	1529																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	10,058,900.00	4,120,930.00	1,120,930.00	13,058,900.00	11,098,081.36	594,940.00	2,674,298.00	1,087,007.18	42.82	1,147,780.90	1,104,448.82	2,359,752.74	5,174.07	2,124,636.83	0.00	0.00	0.00	11,098,081.36	1,039,181.36	
8100000000	Participaciones	10,058,900.00	4,120,930.00	1,120,930.00	13,058,900.00	11,098,081.36	594,940.00	2,674,298.00	1,087,007.18	42.82	1,147,780.90	1,104,448.82	2,359,752.74	5,174.07	2,124,636.83	0.00	0.00	0.00	11,098,081.36	1,039,181.36	
8101000000	Participaciones (Ramo 28)	10,058,900.00	4,120,930.00	1,120,930.00	13,058,900.00	11,098,081.36	594,940.00	2,674,298.00	1,087,007.18	42.82	1,147,780.90	1,104,448.82	2,359,752.74	5,174.07	2,124,636.83	0.00	0.00	0.00	11,098,081.36	1,039,181.36	
8101029000	1529 Participacion por la Recaudacion del ISR e	10,058,900.00	4,120,930.00	1,120,930.00	13,058,900.00	11,098,081.36	594,940.00	2,674,298.00	1,087,007.18	42.82	1,147,780.90	1,104,448.82	2,359,752.74	5,174.07	2,124,636.83	0.00	0.00	0.00	11,098,081.36	1,039,181.36	
8101029001	Participaciones ISR	10,058,900.00	560,465.00	560,465.00	10,058,900.00	8,633,134.00	594,940.00	1,543,574.00	1,087,002.00	-198,669.00	857,325.00	873,487.00	2,219,655.00	-301,943.00	1,957,763.00	0.00	0.00	0.00	8,633,134.00	-1,425,766.00	
8101029002	Rendimientos ISR	0.00	0.00	0.00	0.00	20,610.36	0.00	0.00	5.18	42.82	2,608.90	3,262.82	3,871.74	5,174.07	5,644.83	0.00	0.00	0.00	20,610.36	20,610.36	
8101029003	Remanentes y Ajustes ISR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101029004	Subejercicio y/o excedentes anteriores ISR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8101029007	ISR Participable DIF	0.00	1,328,220.00	428,220.00	900,000.00	604,460.00	0.00	142,442.00	0.00	78,686.00	163,192.00	80,349.00	0.00	139,791.00	0.00	0.00	0.00	0.00	604,460.00	604,460.00	
8101029008	ISR Participable CAAMT	0.00	2,232,245.00	132,245.00	2,100,000.00	1,839,877.00	0.00	988,282.00	0.00	119,983.00	124,655.00	147,350.00	136,226.00	162,152.00	161,229.00	0.00	0.00	0.00	1,839,877.00	1,839,877.00	
1632	1632																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	320,781.65	0.00	320,781.65	320,779.93	0.00	0.00	0.00	0.00	320,771.65	0.09	2.67	2.76	2.76	0.00	0.00	0.00	320,779.93	320,779.93	
8100000000	Participaciones	0.00	320,781.65	0.00	320,781.65	320,779.93	0.00	0.00	0.00	0.00	320,771.65	0.09	2.67	2.76	2.76	0.00	0.00	0.00	320,779.93	320,779.93	
8101000000	Participaciones (Ramo 28)	0.00	320,781.65	0.00	320,781.65	320,779.93	0.00	0.00	0.00	0.00	320,771.65	0.09	2.67	2.76	2.76	0.00	0.00	0.00	320,779.93	320,779.93	
8101032000	FEIEF	0.00	320,781.65	0.00	320,781.65	320,779.93	0.00	0.00	0.00	0.00	320,771.65	0.09	2.67	2.76	2.76	0.00	0.00	0.00	320,779.93	320,779.93	
8101032001	Participacion FEIEF	0.00	320,771.65	0.00	320,771.65	320,771.65	0.00	0.00	0.00	0.00	320,771.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,771.65	320,771.65	
8101032002	Rendimientos FEIEF	0.00	10.00	0.00	10.00	8.28	0.00	0.00	0.00	0.00	0.00	0.09	2.67	2.76	2.76	0.00	0.00	0.00	8.28	8.28	
2511	2511																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	115,482,326.00	0.00	1,399,502.00	114,082,824.00	85,589,829.58	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	0.00	0.00	0.00	85,589,829.58	-29,892,496.42	



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



Cuenta	Concepto	Ley de ingresos						Ley de ingresos recaudados												Ley de ingr. recaudada	Ley de ingr. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
	Ingreso de gestion	391,016,742.00	44,513,615.96	4,940,720.00	430,589,637.96	323,304,986.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	236,760.30	0.00	0.00	323,304,986.39	-67,711,755.61	
2511	2511																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	115,482,326.00	0.00	1,399,502.00	114,082,824.00	85,589,829.58	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	0.00	0.00	0.00	85,589,829.58	-29,892,496.42	
8200000000	Aportaciones	115,482,326.00	0.00	1,399,502.00	114,082,824.00	85,589,829.58	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	0.00	0.00	0.00	85,589,829.58	-29,892,496.42	
8202000000	Aportaciones (Ramo 33)	115,482,326.00	0.00	1,399,502.00	114,082,824.00	85,589,829.58	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	0.00	0.00	0.00	85,589,829.58	-29,892,496.42	
8202011000	2511 Fondo de Aportaciones para el Fortalecim	115,482,326.00	0.00	1,399,502.00	114,082,824.00	85,589,829.58	9,506,901.97	9,506,901.97	9,506,979.80	9,507,139.94	9,510,991.93	9,511,788.50	9,512,118.81	9,513,385.76	9,513,620.90	0.00	0.00	0.00	85,589,829.58	-29,892,496.42	
8202011001	Aportaciones FORTAMUN	115,482,326.00	0.00	1,399,502.00	114,082,824.00	85,562,117.73	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	9,506,901.97	0.00	0.00	0.00	85,562,117.73	-29,920,208.27	
8202011002	Rendimientos FORTAMUN	0.00	0.00	0.00	0.00	27,711.85	0.00	0.00	77.83	237.97	4,089.96	4,886.53	5,216.84	6,483.79	6,718.93	0.00	0.00	0.00	27,711.85	27,711.85	
8202011003	Remanentes y Ajustes FORTAMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2512	2512																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	51,093.78	0.00	51,093.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8200000000	Aportaciones	0.00	51,093.78	0.00	51,093.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202000000	Aportaciones (Ramo 33)	0.00	51,093.78	0.00	51,093.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202012000	2512 Fondo de Aportaciones para la Infraestruc	0.00	51,093.78	0.00	51,093.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202012004	Subejercicio anterior FAISM	0.00	51,093.78	0.00	51,093.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2512	2512																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	824,907.41	0.00	824,907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8200000000	Aportaciones	0.00	824,907.41	0.00	824,907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202000000	Aportaciones (Ramo 33)	0.00	824,907.41	0.00	824,907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202012000	2512 Fondo de Aportaciones para la Infraestruc	0.00	824,907.41	0.00	824,907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202012004	Subejercicio anterior FAISM	0.00	824,907.41	0.00	824,907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2512	2512																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	42,770,312.00	0.00	621,071.00	42,149,241.00	37,934,316.99	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	0.00	0.00	0.00	37,934,316.99	-4,835,995.01	
8200000000	Aportaciones	42,770,312.00	0.00	621,071.00	42,149,241.00	37,934,316.99	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	0.00	0.00	0.00	37,934,316.99	-4,835,995.01	
8202000000	Aportaciones (Ramo 33)	42,770,312.00	0.00	621,071.00	42,149,241.00	37,934,316.99	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	0.00	0.00	0.00	37,934,316.99	-4,835,995.01	
8202012000	2512 Fondo de Aportaciones para la Infraestruc	42,770,312.00	0.00	621,071.00	42,149,241.00	37,934,316.99	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	0.00	0.00	0.00	37,934,316.99	-4,835,995.01	
8202012001	Aportaciones FAISM	42,770,312.00	0.00	621,071.00	42,149,241.00	37,934,316.99	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	4,214,924.11	0.00	0.00	0.00	37,934,316.99	-4,835,995.01	
8202012002	Rendimientos FAISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8202012004	Subejercicio anterior FAISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2538	2538																				
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	
8300000000	Convenios	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	
8302000000	Convenios Federales	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	
8302038000	2538 Fortalecimiento a la Transversalidad de la	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	
8302038001	Aportacion del PFTPG	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	



MUNICIPIO DE TULANCINGO DE BRAVO
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2021 AL 31/12/2021



		Ley de ingresos						Ley de ingresos recaudados												
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	TOTAL:	391,016,742.00	44,513,615.96	4,940,720.00	430,589,637.96	323,304,986.39	50,165,625.33	44,481,984.26	35,631,171.43	35,054,050.43	25,801,645.88	35,659,286.32	32,462,918.65	30,849,802.91	32,961,740.88	236,760.30	0.00	0.00	323,304,986.39	-67,711,755.61