MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1110	1110																			
6000000000	Aprovechamientos	0.00	10,184,436.13	0.00	10,184,436.13	69,828.89	0.00	0.00	0.00	47,567.03	22,261.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,828.89	69,828.89
6100000000	APROVECHAMIENTOS -	0.00	10,184,436.13	0.00	10,184,436.13	69,828.89	0.00	0.00	0.00	47,567.03	22,261.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,828.89	69,828.89
6105000000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	69,828.89	0.00	69,828.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6105001000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	69,828.89	0.00	69,828.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6105001001	Rendimientos Bancarios	0.00	69,828.89	0.00	69,828.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109000000	REMANENTES DE EJERCICIOS ANTERIORES - a	0.00	10,114,607.24	0.00	10,114,607.24	69,828.89	0.00	0.00	0.00	47,567.03	22,261.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,828.89	69,828.89
6109001000	REMANENTES DE EJERCICIOS ANTERIORES -	0.00	10,114,607.24	0.00	10,114,607.24	69,828.89	0.00	0.00	0.00	47,567.03	22,261.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,828.89	69,828.89
6109001001	Remanentes de Ejercicios Anteriores	0.00	10,114,607.24	0.00	10,114,607.24	69,828.89	0.00	0.00	0.00	47,567.03	22,261.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,828.89	69,828.89
1110	1110																			
6000000000	Aprovechamientos	21,734,184.00	0.00	0.00	21,734,184.00	18,921,900.55	4,288,968.21	3,512,736.13	3,299,588.26	2,781,756.71	2,664,082.58	2,374,768.66	0.00	0.00	0.00	0.00	0.00	0.00	18,921,900.55	-2,812,283.45
6100000000	APROVECHAMIENTOS -	21,734,184.00	0.00	0.00	21,734,184.00	18,921,900.55	4,288,968.21	3,512,736.13	3,299,588.26	2,781,756.71	2,664,082.58	2,374,768.66	0.00	0.00	0.00	0.00	0.00	0.00	18,921,900.55	-2,812,283.45
6101000000	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	5,585,263.00	0.00	0.00	5,585,263.00	6,505,913.40	1,157,189.88	1,035,790.38	1,091,281.09	1,074,596.96	1,135,738.92	1,011,316.17	0.00	0.00	0.00	0.00	0.00	0.00	6,505,913.40	920,650.40
6101001000	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	5,585,263.00	0.00	0.00	5,585,263.00	6,505,913.40	1,157,189.88	1,035,790.38	1,091,281.09	1,074,596.96	1,135,738.92	1,011,316.17	0.00	0.00	0.00	0.00	0.00	0.00	6,505,913.40	920,650.40
6101001001	Multas Seguridad Publica	1,416,430.00	0.00	0.00	1,416,430.00	769,644.00	127,185.00	94,847.00	148,269.00	149,342.00	120,850.00	129,151.00	0.00	0.00	0.00	0.00	0.00	0.00	769,644.00	-646,786.00
6101001002	Multas Transito Municipal	3,315,259.00	0.00	0.00	3,315,259.00	5,099,035.97	901,194.33	803,623.08	853,908.58	831,645.34	919,850.72	788,813.92	0.00	0.00	0.00	0.00	0.00	0.00	5,099,035.97	1,783,776.97
6101001003	Multas Licencias y Permisos	687,199.00	0.00	0.00	687,199.00	372,811.91	106,203.55	50,016.80	41,598.25	38,427.08	75,351.20	61,215.03	0.00	0.00	0.00	0.00	0.00	0.00	372,811.91	-314,387.09
6101001004	Multas Ecologia	0.00	0.00	0.00	0.00	38,363.00	0.00	25,935.00	0.00	0.00	2,074.00	10,354.00	0.00	0.00	0.00	0.00	0.00	0.00	38,363.00	38,363.00
6101001005	Multas Mercados	4,234.00	0.00	0.00	4,234.00	6,122.24	0.00	0.00	829.96	2,282.28	3,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,122.24	1,888.24
6101001006	Multas Reglamentos	162,141.00	0.00	0.00	162,141.00	219,936.28	22,607.00	61,368.50	46,675.30	52,900.26	14,603.00	21,782.22	0.00	0.00	0.00	0.00	0.00	0.00	219,936.28	57,795.28
6101001007	Multas Limpias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6102000000	MULTAS FEDERALES NO FISCALES - a	98,767.00	0.00	0.00	98,767.00	131,866.39	0.00	41,383.80	4,930.69	67,293.53	0.00	18,258.37	0.00	0.00	0.00	0.00	0.00	0.00	131,866.39	33,099.39
6102001000	MULTAS FEDERALES NO FISCALES	98,767.00	0.00	0.00	98,767.00	131,866.39	0.00	41,383.80	4,930.69	67,293.53	0.00	18,258.37	0.00	0.00	0.00	0.00	0.00	0.00	131,866.39	33,099.39
6102001001	90% Multas Federales	98,767.00	0.00	0.00	98,767.00	128,655.13	0.00	40,484.15	4,450.69	65,941.92	0.00	17,778.37	0.00	0.00	0.00	0.00	0.00	0.00	128,655.13	29,888.13
6102001002	Gastos de Ejecucion	0.00	0.00	0.00	0.00	3,211.26	0.00	899.65	480.00	1,351.61	0.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	3,211.26	3,211.26
6103000000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	815,760.00	0.00	0.00	815,760.00	2,434,289.89	663,542.90	316,582.80	298,089.20	448,814.70	376,398.86	330,861.43	0.00	0.00	0.00	0.00	0.00	0.00	2,434,289.89	1,618,529.89
6103001000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	815,760.00	0.00	0.00	815,760.00	2,434,289.89	663,542.90	316,582.80	298,089.20	448,814.70	376,398.86	330,861.43	0.00	0.00	0.00	0.00	0.00	0.00	2,434,289.89	1,618,529.89
6103001001	Donacion Personas Fisicas y Morales	0.00	0.00	0.00	0.00	398,198.00	215,760.00	13,516.00	135,234.00	3,216.00	10,400.00	20,072.00	0.00	0.00	0.00	0.00	0.00	0.00	398,198.00	398,198.00
6103001002	Donacion Proteccion Civil	0.00	0.00	0.00	0.00	37,450.00	37,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00	37,450.00
6103001003	Donacion Reglamentos	0.00	0.00	0.00	0.00	491,315.00	173,000.00	129,748.00	4,408.00	168,120.00	4,539.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	491,315.00	491,315.00
6103001005	Donacion Panteon Municipal	0.00	0.00	0.00	0.00	169,171.00	6,371.00	21,000.00	0.00	35,000.00	19,500.00	87,300.00	0.00	0.00	0.00	0.00	0.00	0.00	169,171.00	169,171.00
6103001006	Donacion Transito Mpal	0.00	0.00	0.00	0.00	33,397.50	29,615.00	3,782.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,397.50	33,397.50
6103001007	Donacion Limpias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6103001008	Donacion Unidad Deportiva	0.00	0.00	0.00	0.00	94,640.80	14,038.00	16,750.00	21,002.80	10,150.00	18,150.00	14,550.00	0.00	0.00	0.00	0.00	0.00	0.00	94,640.80	94,640.80

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1110	1110																			
6000000000	Aprovechamientos	21,734,184.00	0.00	0.00	21,734,184.00	18,921,900.55	4,288,968.21	3,512,736.13	3,299,588.26	2,781,756.71	2,664,082.58	2,374,768.66	0.00	0.00	0.00	0.00	0.00	0.00	18,921,900.55	-2,812,283.45
6100000000	APROVECHAMIENTOS -	21,734,184.00	0.00	0.00	21,734,184.00	18,921,900.55	4,288,968.21	3,512,736.13	3,299,588.26	2,781,756.71	2,664,082.58	2,374,768.66	0.00	0.00	0.00	0.00	0.00	0.00	18,921,900.55	-2,812,283.45
6103000000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	815,760.00	0.00	0.00	815,760.00	2,434,289.89	663,542.90	316,582.80	298,089.20	448,814.70	376,398.86	330,861.43	0.00	0.00	0.00	0.00	0.00	0.00	2,434,289.89	1,618,529.89
6103001000	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	815,760.00	0.00	0.00	815,760.00	2,434,289.89	663,542.90	316,582.80	298,089.20	448,814.70	376,398.86	330,861.43	0.00	0.00	0.00	0.00	0.00	0.00	2,434,289.89	1,618,529.89
6103001009	Reintegro por prestamos tipo B	815,760.00	0.00	0.00	815,760.00	722,000.00	175,200.00	91,600.00	110,400.00	116,800.00	106,800.00	121,200.00	0.00	0.00	0.00	0.00	0.00	0.00	722,000.00	-93,760.00
6103001010	Reintegro por prestamos tipo A	0.00	0.00	0.00	0.00	12,600.00	7,600.00	600.00	1,200.00	1,200.00	1,200.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00
6103001011	Donativo Licencias y Permisos	0.00	0.00	0.00	0.00	475,517.59	4,508.90	39,586.30	25,844.40	114,328.70	215,809.86	75,439.43	0.00	0.00	0.00	0.00	0.00	0.00	475,517.59	475,517.59
6105000000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	0.00	0.00	0.00	204,807.57	7,962.21	16,513.46	31,745.82	4,481.31	110,095.59	34,009.18	0.00	0.00	0.00	0.00	0.00	0.00	204,807.57	204,807.57
6105001000	INTERESES, RENDIMIENTOS Y OTROS INGRESOS FI	0.00	0.00	0.00	0.00	204,807.57	7,962.21	16,513.46	31,745.82	4,481.31	110,095.59	34,009.18	0.00	0.00	0.00	0.00	0.00	0.00	204,807.57	204,807.57
6105001001	Rendimientos Bancarios	0.00	0.00	0.00	0.00	204,807.57	7,962.21	16,513.46	31,745.82	4,481.31	110,095.59	34,009.18	0.00	0.00	0.00	0.00	0.00	0.00	204,807.57	204,807.57
6106000000	INDEMNIZACION POR DAÑOS A BIENES MUNICIP	48,523.00	0.00	0.00	48,523.00	105,200.00	0.00	30,200.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,200.00	56,677.00
6106001000	INDEMNIZACION POR DAÑOS A BIENES MUNICIP	48,523.00	0.00	0.00	48,523.00	105,200.00	0.00	30,200.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,200.00	56,677.00
6106001001	Indemnizacion por Daños a Bienes Municipales	48,523.00	0.00	0.00	48,523.00	105,200.00	0.00	30,200.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,200.00	56,677.00
6107000000	REZAGOS -a	12,257,331.00	0.00	0.00	12,257,331.00	7,470,998.80	2,187,996.52	1,765,160.39	1,444,083.36	843,183.61	644,807.81	585,767.11	0.00	0.00	0.00	0.00	0.00	0.00	7,470,998.80	-4,786,332.20
6107001000	REZAGOS	12,257,331.00	0.00	0.00	12,257,331.00	7,470,998.80	2,187,996.52	1,765,160.39	1,444,083.36	843,183.61	644,807.81	585,767.11	0.00	0.00	0.00	0.00	0.00	0.00	7,470,998.80	-4,786,332.20
6107001001	Rezagos Predial	9,745,916.00	0.00	0.00	9,745,916.00	5,906,536.51	1,954,096.62	1,397,564.09	1,142,791.36	566,462.50	437,997.43	407,624.51	0.00	0.00	0.00	0.00	0.00	0.00	5,906,536.51	-3,839,379.49
6107001002	Rezagos Reglamentos	1,546,312.00	0.00	0.00	1,546,312.00	885,789.90	119,435.60	235,133.90	170,527.00	140,832.40	124,120.00	95,741.00	0.00	0.00	0.00	0.00	0.00	0.00	885,789.90	-660,522.10
6107001004	Rezagos Limpias	965,103.00	0.00	0.00	965,103.00	678,672.39	114,464.30	132,462.40	130,765.00	135,888.71	82,690.38	82,401.60	0.00	0.00	0.00	0.00	0.00	0.00	678,672.39	-286,430.61
6108000000	TRAMITES RELACIONADOS A TRAVES DE LA OFIC	1,824,854.00	0.00	0.00	1,824,854.00	734,760.40	140,239.00	143,917.40	161,159.90	102,535.40	99,776.60	87,132.10	0.00	0.00	0.00	0.00	0.00	0.00	734,760.40	-1,090,093.60
6108001000	TRAMITES RELACIONADOS A TRAVES DE LA OFIC	1,824,854.00	0.00	0.00	1,824,854.00	734,760.40	140,239.00	143,917.40	161,159.90	102,535.40	99,776.60	87,132.10	0.00	0.00	0.00	0.00	0.00	0.00	734,760.40	-1,090,093.60
6108001001	Pasaporte Gestoria del Tramite	1,824,854.00	0.00	0.00	1,824,854.00	734,760.40	140,239.00	143,917.40	161,159.90	102,535.40	99,776.60	87,132.10	0.00	0.00	0.00	0.00	0.00	0.00	734,760.40	-1,090,093.60
6111000000	SERVICIOS DE DESARROLLO HUMANO Y SOCIAL	1,103,686.00	0.00	0.00	1,103,686.00	1,334,064.10	132,037.70	163,187.90	268,298.20	240,851.20	222,264.80	307,424.30	0.00	0.00	0.00	0.00	0.00	0.00	1,334,064.10	230,378.10
6111001000	SERVICIOS DE DESARROLLO HUMANO Y SOCIAL	1,103,686.00	0.00	0.00	1,103,686.00	1,334,064.10	132,037.70	163,187.90	268,298.20	240,851.20	222,264.80	307,424.30	0.00	0.00	0.00	0.00	0.00	0.00	1,334,064.10	230,378.10
6111001001	Inscripci¢n de talleres impartidos en casa de cu	0.00	0.00	0.00	0.00	23,909.60	1,487.20	6,292.00	6,749.60	2,288.00	3,088.80	4,004.00	0.00	0.00	0.00	0.00	0.00	0.00	23,909.60	23,909.60
6111001002	Mensualidad de los talleres impartidos en la ca	0.00	0.00	0.00	0.00	103,827.60	7,391.70	15,986.70	27,504.00	15,986.70	18,909.00	18,049.50	0.00	0.00	0.00	0.00	0.00	0.00	103,827.60	103,827.60
6111001005	Inscripci¢n anual al taller de natacI¢n en la Uni	258,716.00	0.00	0.00	258,716.00	218,463.00	27,758.50	38,213.00	49,749.00	36,771.00	33,166.00	32,805.50	0.00	0.00	0.00	0.00	0.00	0.00	218,463.00	-40,253.00
6111001006	Mensualidad por clases de natacI¢n en la Unida	745,821.00	0.00	0.00	745,821.00	536,784.50	30,642.50	47,946.50	96,974.50	98,777.00	127,256.50	135,187.50	0.00	0.00	0.00	0.00	0.00	0.00	536,784.50	-209,036.50
6111001007	Mensualidad por clases de natacI¢n con crede	31,973.00	0.00	0.00	31,973.00	32,190.40	365.80	2,377.70	5,304.10	6,401.50	10,059.50	7,681.80	0.00	0.00	0.00	0.00	0.00	0.00	32,190.40	217.40
6111001008	Mensualidad por clases de natacion a grupos e	1,176.00	0.00	0.00	1,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,176.00
6111001009	Curso de Verano Unidad Deportiva por ni¤o	66,000.00	0.00	0.00	66,000.00	4,180.00	0.00	0.00	0.00	0.00	0.00	4,180.00	0.00	0.00	0.00	0.00	0.00	0.00	4,180.00	-61,820.00
6111001010	Toma de glucosa en los dispensarios (por servic	0.00	0.00	0.00	0.00	2,450.00	560.00	700.00	630.00	385.00	35.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.00	2,450.00
6111001011	Curaciones m¿dicas en los dispensarios (por ser	0.00	0.00	0.00	0.00	1,120.00	80.00	160.00	240.00	160.00	320.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
6111001013	Consulta dental en los dispensarios (por consult	0.00	0.00	0.00	0.00	4,100.00	600.00	675.00	900.00	350.00	725.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1110	1110																			
6000000000	Aprovechamientos	21,734,184.00	0.00	0.00	21,734,184.00	18,921,900.55	4,288,968.21	3,512,736.13	3,299,588.26	2,781,756.71	2,664,082.58	2,374,768.66	0.00	0.00	0.00	0.00	0.00	0.00	18,921,900.55	-2,812,283.45
6100000000	APROVECHAMIENTOS -	21,734,184.00	0.00	0.00	21,734,184.00	18,921,900.55	4,288,968.21	3,512,736.13	3,299,588.26	2,781,756.71	2,664,082.58	2,374,768.66	0.00	0.00	0.00	0.00	0.00	0.00	18,921,900.55	-2,812,283.45
6111000000	SERVICIOS DE DESARROLLO HUMANO Y SOCIAL	1,103,686.00	0.00	0.00	1,103,686.00	1,334,064.10	132,037.70	163,187.90	268,298.20	240,851.20	222,264.80	307,424.30	0.00	0.00	0.00	0.00	0.00	0.00	1,334,064.10	230,378.10
6111001000	SERVICIOS DE DESARROLLO HUMANO Y SOCIAL	1,103,686.00	0.00	0.00	1,103,686.00	1,334,064.10	132,037.70	163,187.90	268,298.20	240,851.20	222,264.80	307,424.30	0.00	0.00	0.00	0.00	0.00	0.00	1,334,064.10	230,378.10
6111001014	Dotaci¢n alimentaria para poblaci¢n vulnerable	0.00	0.00	0.00	0.00	299,794.00	55,550.00	41,778.00	52,624.00	55,968.00	10,692.00	83,182.00	0.00	0.00	0.00	0.00	0.00	0.00	299,794.00	299,794.00
6111001016	Talleres diversos en los centros de desarrollo co	0.00	0.00	0.00	0.00	59,440.00	0.00	0.00	19,540.00	18,200.00	9,240.00	12,460.00	0.00	0.00	0.00	0.00	0.00	0.00	59,440.00	59,440.00
6111001022	Consulta médica general	0.00	0.00	0.00	0.00	37,802.00	6,560.00	7,175.00	5,740.00	4,100.00	7,339.00	6,888.00	0.00	0.00	0.00	0.00	0.00	0.00	37,802.00	37,802.00
6111001024	Toma de presión	0.00	0.00	0.00	0.00	1,560.00	345.00	285.00	345.00	180.00	150.00	255.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00
6111001025	Aplicación inyección	0.00	0.00	0.00	0.00	1,500.00	465.00	240.00	180.00	60.00	180.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
6111001029	Odontoexesis	0.00	0.00	0.00	0.00	2,600.00	130.00	650.00	780.00	260.00	390.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
6111001033	Aplicación de fluor	0.00	0.00	0.00	0.00	153.00	0.00	51.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
6111001034	Extracción odontologica	0.00	0.00	0.00	0.00	2,244.00	102.00	102.00	204.00	408.00	612.00	816.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244.00	2,244.00
6111001037	Resina odontologico	0.00	0.00	0.00	0.00	1,946.00	0.00	556.00	834.00	556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.00	1,946.00
4000000000	Derechos	48,184,298.00	1,643,225.01	0.00	49,827,523.01	30,199,511.22	6,858,713.84	7,129,321.33	7,223,196.77	3,107,671.01	3,022,884.31	2,857,723.96	0.00	0.00	0.00	0.00	0.00	0.00	30,199,511.22	-17,984,786.78
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	21,919,406.00	0.00	0.00	21,919,406.00	7,833,869.64	1,550,352.90	1,617,391.34	1,859,828.80	961,185.70	952,757.40	892,353.50	0.00	0.00	0.00	0.00	0.00	0.00	7,833,869.64	-14,085,536.36
4301000000	SERVICIO DE ALUMBRADO PUBLICO - a	10,800,000.00	0.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,800,000.00
4301001000	SERVICIO DE ALUMBRADO PUBLICO	10,800,000.00	0.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,800,000.00
4301001001	Alumbrado Publico	10,800,000.00	0.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,800,000.00
4302000000	USO DE RASTRO, REVISION DE FIERROS PARA GA	4,364,380.00	0.00	0.00	4,364,380.00	1,446,542.70	297,595.70	203,325.00	246,880.00	219,038.00	255,491.00	224,213.00	0.00	0.00	0.00	0.00	0.00	0.00	1,446,542.70	-2,917,837.30
4302002000	USO DE CORRALETAS, POR CABEZA Y DÖA	251,802.00	0.00	0.00	251,802.00	152,074.80	31,954.80	20,643.00	25,977.00	22,050.00	27,174.00	24,276.00	0.00	0.00	0.00	0.00	0.00	0.00	152,074.80	-99,727.20
4302002001	Corraletas Bovino, porcino, caprino, ovino y eq	251,802.00	0.00	0.00	251,802.00	152,074.80	31,954.80	20,643.00	25,977.00	22,050.00	27,174.00	24,276.00	0.00	0.00	0.00	0.00	0.00	0.00	152,074.80	-99,727.20
4302003000	MATANZA DE GANADO	3,711,228.00	0.00	0.00	3,711,228.00	1,051,681.40	219,021.40	144,328.00	178,004.00	153,972.00	186,092.00	170,264.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051,681.40	-2,659,546.60
4302003001	Matanza Bovino	2,579,781.00	0.00	0.00	2,579,781.00	921,145.00	188,885.00	128,248.00	154,324.00	136,612.00	161,212.00	151,864.00	0.00	0.00	0.00	0.00	0.00	0.00	921,145.00	-1,658,636.00
4302003002	Matanza Porcino, caprino, ovino y equino	1,131,447.00	0.00	0.00	1,131,447.00	130,536.40	30,136.40	16,080.00	23,680.00	17,360.00	24,880.00	18,400.00	0.00	0.00	0.00	0.00	0.00	0.00	130,536.40	-1,000,910.60
4302004000	TRANSPORTACIàN SANITARIA DE CARNE	38,288.00	0.00	0.00	38,288.00	19,953.00	2,454.00	3,738.00	4,347.00	3,492.00	3,345.00	2,577.00	0.00	0.00	0.00	0.00	0.00	0.00	19,953.00	-18,335.00
4302004001	Transporte Bovino (Primer cuadro de la ciudad	24,327.00	0.00	0.00	24,327.00	12,264.00	1,488.00	2,352.00	2,688.00	2,040.00	2,064.00	1,632.00	0.00	0.00	0.00	0.00	0.00	0.00	12,264.00	-12,063.00
4302004002	Transporte Porcino y ovino (Primer cuadro de la	13,806.00	0.00	0.00	13,806.00	7,371.00	966.00	1,386.00	1,659.00	1,134.00	1,281.00	945.00	0.00	0.00	0.00	0.00	0.00	0.00	7,371.00	-6,435.00
4302004003	Transporte Bovino (For neo por cabeza)	155.00	0.00	0.00	155.00	318.00	0.00	0.00	0.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	163.00
4302005000	USO DE BµSCULAS	45,512.00	0.00	0.00	45,512.00	33,140.00	4,700.00	3,260.00	7,820.00	8,220.00	6,120.00	3,020.00	0.00	0.00	0.00	0.00	0.00	0.00	33,140.00	-12,372.00
4302005001	Uso de b sculas por cabeza	45,512.00	0.00	0.00	45,512.00	33,140.00	4,700.00	3,260.00	7,820.00	8,220.00	6,120.00	3,020.00	0.00	0.00	0.00	0.00	0.00	0.00	33,140.00	-12,372.00
4302006000	OTROS SERVICIOS DE RASTRO	317,550.00	0.00	0.00	317,550.00	189,693.50	39,465.50	31,356.00	30,732.00	31,304.00	32,760.00	24,076.00	0.00	0.00	0.00	0.00	0.00	0.00	189,693.50	-127,856.50
4302006001	Resello de matanza en otros rastros	317,550.00	0.00	0.00	317,550.00	189,693.50	39,465.50	31,356.00	30,732.00	31,304.00	32,760.00	24,076.00	0.00	0.00	0.00	0.00	0.00	0.00	189,693.50	-127,856.50
4303000000	SERVICIO Y USO DE PANTEONES - a	2,045,221.00	0.00	0.00	2,045,221.00	954,810.00	155,219.90	189,907.00	170,256.80	168,418.70	128,106.80	142,900.80	0.00	0.00	0.00	0.00	0.00	0.00	954,810.00	-1,090,411.00

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1110	1110																			
4000000000	Derechos	48,184,298.00	1,643,225.01	0.00	49,827,523.01	30,199,511.22	6,858,713.84	7,129,321.33	7,223,196.77	3,107,671.01	3,022,884.31	2,857,723.96	0.00	0.00	0.00	0.00	0.00	0.00	30,199,511.22	-17,984,786.78
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	21,919,406.00	0.00	0.00	21,919,406.00	7,833,869.64	1,550,352.90	1,617,391.34	1,859,828.80	961,185.70	952,757.40	892,353.50	0.00	0.00	0.00	0.00	0.00	0.00	7,833,869.64	-14,085,536.36
4303000000	SERVICIO Y USO DE PANTEONES - a	2,045,221.00	0.00	0.00	2,045,221.00	954,810.00	155,219.90	189,907.00	170,256.80	168,418.70	128,106.80	142,900.80	0.00	0.00	0.00	0.00	0.00	0.00	954,810.00	-1,090,411.00
4303001000	SERVICIO Y USO DE PANTEONES	44,123.00	0.00	0.00	44,123.00	1,489.00	0.00	940.50	313.50	94.00	47.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489.00	-42,634.00
4303001006	Busqueda de datos en archivo de Panteon Mp	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	94.00	47.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00
4303001007	Re-Inhumacion en fosa, capilla o cripta	36,023.00	0.00	0.00	36,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36,023.00
4303001008	Gaveta para guarda restos Panteon San Migue	8,100.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8,100.00
4303001010	Crematorio	0.00	0.00	0.00	0.00	1,254.00	0.00	940.50	313.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.00	1,254.00
4303002000	INHUMACIONES	1,415,783.00	0.00	0.00	1,415,783.00	414,231.40	107,941.80	75,598.40	72,487.00	49,061.70	73,031.90	36,110.60	0.00	0.00	0.00	0.00	0.00	0.00	414,231.40	-1,001,551.60
4303002001	Inhumaci¢n de cad veres (en superficie de 1.2	903,285.00	0.00	0.00	903,285.00	333,472.40	86,942.60	64,745.20	57,274.60	39,843.20	57,274.60	27,392.20	0.00	0.00	0.00	0.00	0.00	0.00	333,472.40	-569,812.60
4303002002	Inhumaci¢n de fetos, reci¿n nacidos o extremid	11,300.00	0.00	0.00	11,300.00	7,315.00	3,135.00	1,045.00	1,045.00	1,045.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,315.00	-3,985.00
4303002003	Inhumaci¢n de cad veres o restos por 7 a¤os.	501,198.00	0.00	0.00	501,198.00	73,444.00	17,864.20	9,808.20	14,167.40	8,173.50	14,712.30	8,718.40	0.00	0.00	0.00	0.00	0.00	0.00	73,444.00	-427,754.00
4303003000	RE INHUMACIàN EN FOSA, CAPILLA O CRIPTA	4,859.00	0.00	0.00	4,859.00	4,028.50	805.70	2,417.10	0.00	805.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,028.50	-830.50
4303003001	Re inhumaci¢n en fosa, capilla o cripta	4,859.00	0.00	0.00	4,859.00	4,028.50	805.70	2,417.10	0.00	805.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,028.50	-830.50
4303004000	EXHUMACIàN DE RESTOS	92,967.00	0.00	0.00	92,967.00	56,225.50	15,134.80	14,502.60	7,251.30	8,057.00	4,028.50	7,251.30	0.00	0.00	0.00	0.00	0.00	0.00	56,225.50	-36,741.50
4303004001	Exhumacio¢n de restos	92,967.00	0.00	0.00	92,967.00	56,225.50	15,134.80	14,502.60	7,251.30	8,057.00	4,028.50	7,251.30	0.00	0.00	0.00	0.00	0.00	0.00	56,225.50	-36,741.50
4303005000	USO DE NICHOS	87,200.00	0.00	0.00	87,200.00	20,900.00	0.00	12,540.00	0.00	8,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,900.00	-66,300.00
4303005001	Nichos secci¢n A, B, C. Panteon San Miguel	40,000.00	0.00	0.00	40,000.00	8,360.00	0.00	0.00	0.00	8,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,360.00	-31,640.00
4303005002	Nichos secci¢n D, E, F. Panteon San Miguel	37,200.00	0.00	0.00	37,200.00	12,540.00	0.00	12,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,540.00	-24,660.00
4303005003	Nichos secci¢n G, H. Panteon San Miguel	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,000.00
4303006000	DEPàSITOS DE CENIZAS INCLUYE MANO DE OBRA	6,231.00	0.00	0.00	6,231.00	5,916.00	1,213.50	940.50	940.50	940.50	627.00	1,254.00	0.00	0.00	0.00	0.00	0.00	0.00	5,916.00	-315.00
4303006001	Deposito cenizas en capilla. Panteon San Migu	5,460.00	0.00	0.00	5,460.00	5,016.00	313.50	940.50	940.50	940.50	627.00	1,254.00	0.00	0.00	0.00	0.00	0.00	0.00	5,016.00	-444.00
4303006003	Deposito cenizas en fosa con descolocacion d	771.00	0.00	0.00	771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-771.00
4303006004	Deposito cenizas en fosa sin monumento. Pante	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
4303007000	REFRENDO POR USO DE CRIPTAS, CAPILLAS O ES	217,350.00	0.00	0.00	217,350.00	315,100.00	3,200.00	61,100.00	71,600.00	76,000.00	26,600.00	76,600.00	0.00	0.00	0.00	0.00	0.00	0.00	315,100.00	97,750.00
4303007001	Refrendo por cada m2, por uso de criptas, cap	217,350.00	0.00	0.00	217,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-217,350.00
4303007003	Refrendo de inhumaci¢n de cadaveres o restos	0.00	0.00	0.00	0.00	315,100.00	3,200.00	61,100.00	71,600.00	76,000.00	26,600.00	76,600.00	0.00	0.00	0.00	0.00	0.00	0.00	315,100.00	315,100.00
4303008000	CONSTRUCCIàN O INSTALACIàN DE MONUMENT	73,868.00	0.00	0.00	73,868.00	63,887.60	7,500.60	10,895.40	8,886.50	14,754.30	9,664.90	12,185.90	0.00	0.00	0.00	0.00	0.00	0.00	63,887.60	-9,980.40
4303008001	Permiso para la instalaci¢n o construcci¢n de m	4,654.00	0.00	0.00	4,654.00	5,173.50	1,034.70	2,414.30	0.00	689.80	0.00	1,034.70	0.00	0.00	0.00	0.00	0.00	0.00	5,173.50	519.50
4303008002	Permiso para construcci¢n de capilla individual	3,157.00	0.00	0.00	3,157.00	2,414.10	804.70	804.70	0.00	0.00	804.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414.10	-742.90
4303008003	Permiso para construcci¢n de capilla sup. 6 m2	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,000.00
4303008004	Permiso para construcci¢n de capilla sup. 9 m2	0.00	0.00	0.00	0.00	3,135.00	0.00	0.00	3,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,135.00	3,135.00
4303008005	Permiso para construcci¢n por gaveta.	2,280.00	0.00	0.00	2,280.00	5,634.00	827.00	0.00	1,567.50	1,045.00	313.50	1,881.00	0.00	0.00	0.00	0.00	0.00	0.00	5,634.00	3,354.00

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1110	1110																			
4000000000	Derechos	48,184,298.00	1,643,225.01	0.00	49,827,523.01	30,199,511.22	6,858,713.84	7,129,321.33	7,223,196.77	3,107,671.01	3,022,884.31	2,857,723.96	0.00	0.00	0.00	0.00	0.00	0.00	30,199,511.22	-17,984,786.78
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	21,919,406.00	0.00	0.00	21,919,406.00	7,833,869.64	1,550,352.90	1,617,391.34	1,859,828.80	961,185.70	952,757.40	892,353.50	0.00	0.00	0.00	0.00	0.00	0.00	7,833,869.64	-14,085,536.36
4303000000	SERVICIO Y USO DE PANTEONES -a	2,045,221.00	0.00	0.00	2,045,221.00	954,810.00	155,219.90	189,907.00	170,256.80	168,418.70	128,106.80	142,900.80	0.00	0.00	0.00	0.00	0.00	0.00	954,810.00	-1,090,411.00
4303008000	CONSTRUCCIàN O INSTALACIàN DE MONUMEN	73,868.00	0.00	0.00	73,868.00	63,887.60	7,500.60	10,895.40	8,886.50	14,754.30	9,664.90	12,185.90	0.00	0.00	0.00	0.00	0.00	0.00	63,887.60	-9,980.40
4303008006	Permiso de construcci¢n de jardinera.	2,820.00	0.00	0.00	2,820.00	1,254.00	0.00	0.00	313.50	313.50	0.00	627.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.00	-1,566.00
4303008007	Permiso para reparaci¢n de capilla.	2,440.00	0.00	0.00	2,440.00	1,254.00	0.00	0.00	418.00	0.00	836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.00	-1,186.00
4303008008	Permiso para retiro de monumentos.	14,187.00	0.00	0.00	14,187.00	12,085.50	4,834.20	1,611.40	0.00	4,028.50	805.70	805.70	0.00	0.00	0.00	0.00	0.00	0.00	12,085.50	-2,101.50
4303008009	Construcci¢n de cortina (por parte del Municip	38,250.00	0.00	0.00	38,250.00	28,737.50	0.00	5,225.00	2,612.50	7,837.50	5,225.00	7,837.50	0.00	0.00	0.00	0.00	0.00	0.00	28,737.50	-9,512.50
4303008010	Instalaci¢n de Juego de cuatro lozas de cemer	4,080.00	0.00	0.00	4,080.00	4,200.00	0.00	840.00	840.00	840.00	1,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	120.00
4303009000	CREMATORIO	102,840.00	0.00	0.00	102,840.00	73,032.00	19,423.50	10,972.50	8,778.00	10,345.50	14,107.50	9,405.00	0.00	0.00	0.00	0.00	0.00	0.00	73,032.00	-29,808.00
4303009001	Permiso de cremaci¢n.	102,840.00	0.00	0.00	102,840.00	73,032.00	19,423.50	10,972.50	8,778.00	10,345.50	14,107.50	9,405.00	0.00	0.00	0.00	0.00	0.00	0.00	73,032.00	-29,808.00
4304000000	SERVICIO DE LIMPIA -a	4,709,805.00	0.00	0.00	4,709,805.00	5,432,516.94	1,097,537.30	1,224,159.34	1,442,692.00	573,729.00	569,159.60	525,239.70	0.00	0.00	0.00	0.00	0.00	0.00	5,432,516.94	722,711.94
4304001000	SERVICIO DE LIMPIA	4,709,805.00	0.00	0.00	4,709,805.00	5,432,516.94	1,097,537.30	1,224,159.34	1,442,692.00	573,729.00	569,159.60	525,239.70	0.00	0.00	0.00	0.00	0.00	0.00	5,432,516.94	722,711.94
4304001001	Servicio de Recoleccion de basura	4,709,805.00	0.00	0.00	4,709,805.00	5,432,516.94	1,097,537.30	1,224,159.34	1,442,692.00	573,729.00	569,159.60	525,239.70	0.00	0.00	0.00	0.00	0.00	0.00	5,432,516.94	722,711.94
4400000000	OTROS DERECHOS	26,264,892.00	1,643,225.01	0.00	27,908,117.01	22,365,641.58	5,308,360.94	5,511,929.99	5,363,367.97	2,146,485.31	2,070,126.91	1,965,370.46	0.00	0.00	0.00	0.00	0.00	0.00	22,365,641.58	-3,899,250.42
4401000000	DERECHOS POR REGISTRO, LICENCIAS Y PERMISO	16,702,832.00	0.00	0.00	16,702,832.00	16,513,912.24	4,142,300.86	4,649,032.00	3,921,940.18	1,438,173.68	1,306,063.48	1,056,402.04	0.00	0.00	0.00	0.00	0.00	0.00	16,513,912.24	-188,919.76
4401001000	DERECHOS POR REGISTRO FAMILIAR	792,220.00	0.00	0.00	792,220.00	346,869.90	61,530.00	62,236.90	65,652.20	42,957.80	53,695.00	60,798.00	0.00	0.00	0.00	0.00	0.00	0.00	346,869.90	-445,350.10
4401001001	Inscripcion de sentencias de autoridades judici	57,383.00	0.00	0.00	57,383.00	37,872.60	5,513.10	5,513.10	6,232.20	5,033.70	7,191.00	8,389.50	0.00	0.00	0.00	0.00	0.00	0.00	37,872.60	-19,510.40
4401001002	Reconocimiento de hijo	12,902.00	0.00	0.00	12,902.00	13,167.00	2,508.00	3,135.00	2,508.00	627.00	1,254.00	3,135.00	0.00	0.00	0.00	0.00	0.00	0.00	13,167.00	265.00
4401001003	Registro de matrimonio dentro de la oficina	216,084.00	0.00	0.00	216,084.00	85,272.00	12,540.00	15,048.00	16,302.00	14,421.00	13,167.00	13,794.00	0.00	0.00	0.00	0.00	0.00	0.00	85,272.00	-130,812.00
4401001004	Registro de matrimonio fuera de la oficina	164,844.00	0.00	0.00	164,844.00	53,796.60	6,897.00	12,414.60	11,035.20	2,758.80	6,897.00	13,794.00	0.00	0.00	0.00	0.00	0.00	0.00	53,796.60	-111,047.40
4401001005	Registro de defuncion	264,244.00	0.00	0.00	264,244.00	108,945.00	26,808.00	18,601.00	20,273.00	13,376.00	17,347.00	12,540.00	0.00	0.00	0.00	0.00	0.00	0.00	108,945.00	-155,299.00
4401001006	Registro de Concubinato	673.00	0.00	0.00	673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-673.00
4401001007	Inscripcion de actos del Reg del Edo Fam realiz	15,420.00	0.00	0.00	15,420.00	6,270.00	1,254.00	1,254.00	2,508.00	1,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,270.00	-9,150.00
4401001008	Anotacion de actas de Resolucion Judicial o A	60,670.00	0.00	0.00	60,670.00	41,546.70	6,009.90	6,271.20	6,793.80	5,487.30	7,839.00	9,145.50	0.00	0.00	0.00	0.00	0.00	0.00	41,546.70	-19,123.30
4401002000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	1,672,150.00	0.00	0.00	1,672,150.00	1,315,247.10	272,587.40	233,999.20	222,126.90	179,520.00	198,346.70	208,666.90	0.00	0.00	0.00	0.00	0.00	0.00	1,315,247.10	-356,902.90
4401002001	Certificaciones Registro del Estado Familiar	70,958.00	0.00	0.00	70,958.00	69,145.80	10,355.60	10,198.30	12,769.30	7,970.10	12,940.70	14,911.80	0.00	0.00	0.00	0.00	0.00	0.00	69,145.80	-1,812.20
4401002002	Expedicion de copias de actas de Nacimiento	1,075,381.00	0.00	0.00	1,075,381.00	885,777.90	191,008.00	164,886.80	138,576.90	121,436.90	130,435.40	139,433.90	0.00	0.00	0.00	0.00	0.00	0.00	885,777.90	-189,603.10
4401002003	Expedicion de copias de actas de Matrimonio	119,345.00	0.00	0.00	119,345.00	73,486.20	13,839.00	9,941.20	15,426.00	9,855.50	12,169.40	12,255.10	0.00	0.00	0.00	0.00	0.00	0.00	73,486.20	-45,858.80
4401002004	Expedicion de copias de actas de Divorcio	28,899.00	0.00	0.00	28,899.00	17,650.50	3,081.50	2,399.60	2,913.80	2,485.30	3,428.00	3,342.30	0.00	0.00	0.00	0.00	0.00	0.00	17,650.50	-11,248.50
4401002005	Expedicion de copias de actas de Defuncion	233,448.00	0.00	0.00	233,448.00	139,233.50	27,994.90	23,053.30	27,509.70	20,053.80	22,282.00	18,339.80	0.00	0.00	0.00	0.00	0.00	0.00	139,233.50	-94,214.50
4401002006	Constancias por doctos en los archivos munic d	144,119.00	0.00	0.00	144,119.00	129,953.20	26,308.40	23,520.00	24,931.20	17,718.40	17,091.20	20,384.00	0.00	0.00	0.00	0.00	0.00	0.00	129,953.20	-14,165.80
4401003000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	52,354.00	0.00	0.00	52,354.00	540,346.76	91,819.46	128,928.60	151,460.70	105,466.40	41,667.50	21,004.10	0.00	0.00	0.00	0.00	0.00	0.00	540,346.76	487,992.76

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1110	1110																			
4000000000	Derechos	48,184,298.00	1,643,225.01	0.00	49,827,523.01	30,199,511.22	6,858,713.84	7,129,321.33	7,223,196.77	3,107,671.01	3,022,884.31	2,857,723.96	0.00	0.00	0.00	0.00	0.00	0.00	30,199,511.22	-17,984,786.78
4400000000	OTROS DERECHOS	26,264,892.00	1,643,225.01	0.00	27,908,117.01	22,365,641.58	5,308,360.94	5,511,929.99	5,363,367.97	2,146,485.31	2,070,126.91	1,965,370.46	0.00	0.00	0.00	0.00	0.00	0.00	22,365,641.58	-3,899,250.42
4401000000	DERECHOS POR REGISTRO, LICENCIAS Y PERMISO	16,702,832.00	0.00	0.00	16,702,832.00	16,513,912.24	4,142,300.86	4,649,032.00	3,921,940.18	1,438,173.68	1,306,063.48	1,056,402.04	0.00	0.00	0.00	0.00	0.00	0.00	16,513,912.24	-188,919.76
4401003000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	52,354.00	0.00	0.00	52,354.00	540,346.76	91,819.46	128,928.60	151,460.70	105,466.40	41,667.50	21,004.10	0.00	0.00	0.00	0.00	0.00	0.00	540,346.76	487,992.76
4401003001	Impuesto Predial Certific y exped de Doctos	52,354.00	0.00	0.00	52,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-52,354.00
4401003002	Cedula catastral	0.00	0.00	0.00	0.00	157,523.90	28,726.70	37,346.40	45,007.20	31,122.00	11,251.80	4,069.80	0.00	0.00	0.00	0.00	0.00	0.00	157,523.90	157,523.90
4401003003	Certificado de registro en el padr¢n catastral y	0.00	0.00	0.00	0.00	174,025.16	31,616.66	41,024.10	49,647.00	34,491.60	12,542.40	4,703.40	0.00	0.00	0.00	0.00	0.00	0.00	174,025.16	174,025.16
4401003004	Certificado de no adeudo fiscal. Predial	0.00	0.00	0.00	0.00	193,818.10	28,785.70	46,796.10	54,549.30	38,766.00	15,783.30	9,137.70	0.00	0.00	0.00	0.00	0.00	0.00	193,818.10	193,818.10
4401003005	Costo de tarjeta y/o boleta predial.	0.00	0.00	0.00	0.00	14,979.60	2,690.40	3,762.00	2,257.20	1,086.80	2,090.00	3,093.20	0.00	0.00	0.00	0.00	0.00	0.00	14,979.60	14,979.60
4401003007	Expedici¢n de constancias en general. Predial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4401004000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	134,564.00	0.00	0.00	134,564.00	99,952.50	14,987.90	15,254.00	20,985.70	15,031.20	16,165.00	17,528.70	0.00	0.00	0.00	0.00	0.00	0.00	99,952.50	-34,611.50
4401004001	Conciliador Municipal Certific y exped de Doct	134,564.00	0.00	0.00	134,564.00	99,952.50	14,987.90	15,254.00	20,985.70	15,031.20	16,165.00	17,528.70	0.00	0.00	0.00	0.00	0.00	0.00	99,952.50	-34,611.50
4401005000	CERTIF, LEGALIZ Y EXPED COPIAS CERTIFICADAS	57,561.00	0.00	0.00	57,561.00	57,201.80	5,876.50	8,855.00	10,314.40	15,214.50	9,257.50	7,683.90	0.00	0.00	0.00	0.00	0.00	0.00	57,201.80	-359.20
4401005001	Sria Gral Mpal Certific y exped de Doctos	57,561.00	0.00	0.00	57,561.00	17,756.80	5,876.50	8,855.00	2,425.40	0.00	0.00	599.90	0.00	0.00	0.00	0.00	0.00	0.00	17,756.80	-39,804.20
4401005002	Expedicion de constancias en general Sria. Gra	0.00	0.00	0.00	0.00	39,445.00	0.00	0.00	7,889.00	15,214.50	9,257.50	7,084.00	0.00	0.00	0.00	0.00	0.00	0.00	39,445.00	39,445.00
4401006000	EXPED Y RENOV DE PLACA DE FUNCIONAMIENTO	7,114,251.00	0.00	0.00	7,114,251.00	6,690,423.62	1,560,123.50	1,990,762.50	1,194,708.98	798,207.68	686,713.38	459,907.58	0.00	0.00	0.00	0.00	0.00	0.00	6,690,423.62	-423,827.38
4401006001	Registro Comercial sin vta de bebida alcoholica	7,114,251.00	0.00	0.00	7,114,251.00	6,690,423.62	1,560,123.50	1,990,762.50	1,194,708.98	798,207.68	686,713.38	459,907.58	0.00	0.00	0.00	0.00	0.00	0.00	6,690,423.62	-423,827.38
4401007000	EXPEDICION, REVAL Y CANJE PARA FUNCIONAM	4,539,600.00	0.00	0.00	4,539,600.00	5,090,376.10	2,005,832.10	803,574.00	1,896,750.00	178,810.00	95,463.00	109,947.00	0.00	0.00	0.00	0.00	0.00	0.00	5,090,376.10	550,776.10
4401007001	Registro Comercial con vta de bebida alcoholi	4,539,600.00	0.00	0.00	4,539,600.00	5,090,376.10	2,005,832.10	803,574.00	1,896,750.00	178,810.00	95,463.00	109,947.00	0.00	0.00	0.00	0.00	0.00	0.00	5,090,376.10	550,776.10
4401008000	EXPED Y REVAL DE LICENCIAS O PERMISOS PARA	2,189,077.00	0.00	0.00	2,189,077.00	2,373,494.46	129,544.00	1,405,421.80	359,941.30	102,966.10	204,755.40	170,865.86	0.00	0.00	0.00	0.00	0.00	0.00	2,373,494.46	184,417.46
4401008001	Publicidad Reglamentos	261,385.00	0.00	0.00	261,385.00	32,347.00	18,025.00	14,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,347.00	-229,038.00
4401008002	Publicidad Licencias y Permisos	1,927,692.00	0.00	0.00	1,927,692.00	2,341,147.46	111,519.00	1,391,099.80	359,941.30	102,966.10	204,755.40	170,865.86	0.00	0.00	0.00	0.00	0.00	0.00	2,341,147.46	413,455.46
4401009000	PRESTACION DEL SERVICIO DE ESTACIONAMIENT	151,055.00	0.00	0.00	151,055.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-151,055.00
4401009001	Estacionamiento y Pensiones; expedicion y reva	151,055.00	0.00	0.00	151,055.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-151,055.00
4402000000	DERECHOS EN MATERIA DE DESARROLLO URBAN	9,399,105.00	1,643,225.01	0.00	11,042,330.01	5,129,471.66	1,037,420.40	694,547.99	1,236,427.79	622,235.63	677,321.43	861,518.42	0.00	0.00	0.00	0.00	0.00	0.00	5,129,471.66	-4,269,633.34
4402001000	ALINEAMIENTO, DESLINDE Y NOMENCLATURA-	237,832.00	0.00	0.00	237,832.00	101,488.20	23,559.00	21,922.40	21,122.40	16,721.80	6,080.80	12,081.80	0.00	0.00	0.00	0.00	0.00	0.00	101,488.20	-136,343.80
4402001001	Alineamiento, deslinde y nomenclatura	237,832.00	0.00	0.00	237,832.00	82,678.00	23,158.00	17,120.00	16,320.00	13,120.00	4,480.00	8,480.00	0.00	0.00	0.00	0.00	0.00	0.00	82,678.00	-155,154.00
4402001004	Constancia de no afectaci¢n de fraccionamie	0.00	0.00	0.00	0.00	18,810.20	401.00	4,802.40	4,802.40	3,601.80	1,600.80	3,601.80	0.00	0.00	0.00	0.00	0.00	0.00	18,810.20	18,810.20
4402002000	AVALUOS CATASTRALES	4,831,898.00	0.00	0.00	4,831,898.00	2,267,316.20	294,683.70	375,907.40	495,625.50	302,318.50	193,325.00	605,456.10	0.00	0.00	0.00	0.00	0.00	0.00	2,267,316.20	-2,564,581.80
4402002001	Realizaci¢n de avalÉos catastrales.	4,831,898.00	0.00	0.00	4,831,898.00	1,452,466.40	197,797.60	244,613.60	308,985.60	187,264.00	115,869.60	397,936.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452,466.40	-3,379,431.60
4402002002	Expedicion de avaluos catastrales.	0.00	0.00	0.00	0.00	805,470.00	96,474.40	129,412.80	185,490.40	113,696.00	76,410.40	203,986.00	0.00	0.00	0.00	0.00	0.00	0.00	805,470.00	805,470.00
4402002003	Por primera reprogramacion de visita para aval	0.00	0.00	0.00	0.00	3,448.50	0.00	1,358.50	313.50	522.50	104.50	1,149.50	0.00	0.00	0.00	0.00	0.00	0.00	3,448.50	3,448.50
4402002004	Por cada visita adicional subsecuente para ava	0.00	0.00	0.00	0.00	4,284.50	0.00	522.50	836.00	836.00	940.50	1,149.50	0.00	0.00	0.00	0.00	0.00	0.00	4,284.50	4,284.50

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1110	1110																			
4000000000	Derechos	48,184,298.00	1,643,225.01	0.00	49,827,523.01	30,199,511.22	6,858,713.84	7,129,321.33	7,223,196.77	3,107,671.01	3,022,884.31	2,857,723.96	0.00	0.00	0.00	0.00	0.00	0.00	30,199,511.22	-17,984,786.78
4400000000	OTROS DERECHOS	26,264,892.00	1,643,225.01	0.00	27,908,117.01	22,365,641.58	5,308,360.94	5,511,929.99	5,363,367.97	2,146,485.31	2,070,126.91	1,965,370.46	0.00	0.00	0.00	0.00	0.00	0.00	22,365,641.58	-3,899,250.42
4402000000	DERECHOS EN MATERIA DE DESARROLLO URBAN	9,399,105.00	1,643,225.01	0.00	11,042,330.01	5,129,471.66	1,037,420.40	694,547.99	1,236,427.79	622,235.63	677,321.43	861,518.42	0.00	0.00	0.00	0.00	0.00	0.00	5,129,471.66	-4,269,633.34
4402002000	AVALUOS CATASTRALES	4,831,898.00	0.00	0.00	4,831,898.00	2,267,316.20	294,683.70	375,907.40	495,625.50	302,318.50	193,325.00	605,456.10	0.00	0.00	0.00	0.00	0.00	0.00	2,267,316.20	-2,564,581.80
4402002005	Por reposici¢n de avaluo catastral vigente.	0.00	0.00	0.00	0.00	1,646.80	411.70	0.00	0.00	0.00	0.00	1,235.10	0.00	0.00	0.00	0.00	0.00	0.00	1,646.80	1,646.80
4402003000	EXPEDICION DE CONSTANCIAS Y OTORGAMIENT	0.00	1,643,225.01	0.00	1,643,225.01	89,886.00	583.80	0.00	58,497.00	30,805.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,886.00	89,886.00
4402003001	Expedicion de Constancias y Licencias de Uso d	0.00	821,612.50	0.00	821,612.50	89,886.00	583.80	0.00	58,497.00	30,805.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,886.00	89,886.00
4402003002	Licencias de Subdivision y/o autorizacion de Fra	0.00	821,612.51	0.00	821,612.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4402004000	LICENCIAS PARA CONSTRUCCION, RECONSTRUC	3,397,974.00	0.00	0.00	3,397,974.00	1,427,768.43	187,605.82	174,984.87	360,237.12	178,460.87	343,543.63	182,936.12	0.00	0.00	0.00	0.00	0.00	0.00	1,427,768.43	-1,970,205.57
4402004001	Licencia para construccion, reconstruccion, an	3,351,525.00	0.00	0.00	3,351,525.00	1,410,700.36	183,173.77	166,500.85	359,840.02	177,964.87	341,744.23	181,476.62	0.00	0.00	0.00	0.00	0.00	0.00	1,410,700.36	-1,940,824.64
4402004002	Construccion de Bardas	37,123.00	0.00	0.00	37,123.00	11,393.22	3,661.20	5,468.02	397.10	0.00	407.40	1,459.50	0.00	0.00	0.00	0.00	0.00	0.00	11,393.22	-25,729.78
4402004003	Autorizacion por Demoliciones	5,796.00	0.00	0.00	5,796.00	5,274.85	770.85	3,016.00	0.00	96.00	1,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,274.85	-521.15
4402004004	Construccion de banquetas, guarniciones y pa	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
4402004005	Canalizacion en via publica de Instalaciones Su	3,530.00	0.00	0.00	3,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,530.00
4402005000	AUTORIZACION DE PERITOS EN OBRAS PARA CO	5,890.00	0.00	0.00	5,890.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	-5,190.00
4402005001	Autorizacion de Peritos en obras para construc	5,890.00	0.00	0.00	5,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,890.00
4402005002	Titulados con registro	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
4402006000	AUTORIZACION PARA LA VENTA DE LOTES DE TER	17,171.00	0.00	0.00	17,171.00	17,530.00	0.00	3,652.00	7,304.00	0.00	2,922.00	3,652.00	0.00	0.00	0.00	0.00	0.00	0.00	17,530.00	359.00
4402006001	Venta de lotes de terrenos en fraccionamientos	17,171.00	0.00	0.00	17,171.00	17,530.00	0.00	3,652.00	7,304.00	0.00	2,922.00	3,652.00	0.00	0.00	0.00	0.00	0.00	0.00	17,530.00	359.00
4402007000	OTROS SERVICIOS RELACIONADOS CON EL DESA	136,002.00	0.00	0.00	136,002.00	82,341.30	7,108.00	3,871.10	54,977.20	4,455.00	6,257.00	5,673.00	0.00	0.00	0.00	0.00	0.00	0.00	82,341.30	-53,660.70
4402007002	Placa de Construccion	48,892.00	0.00	0.00	48,892.00	18,396.00	4,672.00	2,044.00	3,212.00	2,628.00	3,212.00	2,628.00	0.00	0.00	0.00	0.00	0.00	0.00	18,396.00	-30,496.00
4402007003	Aviso de terminacion de Obra	26,430.00	0.00	0.00	26,430.00	17,052.00	1,827.00	1,218.00	6,090.00	1,827.00	3,045.00	3,045.00	0.00	0.00	0.00	0.00	0.00	0.00	17,052.00	-9,378.00
4402007004	Por entrega recepcion de Fraccionamientos	0.00	0.00	0.00	0.00	44,457.00	0.00	0.00	44,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,457.00	44,457.00
4402007006	Copias compulsadas contra los archivos munici	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,000.00
4402007008	Copia y/o examen de plano de la localidad, de	59,680.00	0.00	0.00	59,680.00	2,436.30	609.00	609.10	1,218.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.30	-57,243.70
4402008000	PARTICIPACION EN CONCURSOS, LICITACIONES	258,269.00	0.00	0.00	258,269.00	237,471.13	12,796.08	5,420.22	178,399.57	40,855.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,471.13	-20,797.87
4402008001	Licitaciones Publicas	2,800.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,800.00
4402008002	Supervision de obra publica	255,469.00	0.00	0.00	255,469.00	237,471.13	12,796.08	5,420.22	178,399.57	40,855.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,471.13	-17,997.87
4402009000	EXPEDICION DE DICTAMEN DE IMPACTO AMBIEN	505,559.00	0.00	0.00	505,559.00	419,970.40	26,084.00	108,790.00	60,265.00	48,619.00	124,493.00	51,719.40	0.00	0.00	0.00	0.00	0.00	0.00	419,970.40	-85,588.60
4402009001	Expedicion de Dictamen de Impacto Ambiental	468,725.00	0.00	0.00	468,725.00	7,356.00	7,356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,356.00	-461,369.00
4402009002	Otros servicios en materia ecologica	15,663.00	0.00	0.00	15,663.00	3,810.00	1,524.00	0.00	762.00	762.00	0.00	762.00	0.00	0.00	0.00	0.00	0.00	0.00	3,810.00	-11,853.00
4402009003	Perifoneo impacto ambiental	21,171.00	0.00	0.00	21,171.00	5,386.00	350.00	0.00	3,591.00	730.00	365.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	5,386.00	-15,785.00
4402009007	Renovaci¢n y/o reposici¢n del dictamen de imp	0.00	0.00	0.00	0.00	403,418.40	16,854.00	108,790.00	55,912.00	47,127.00	124,128.00	50,607.40	0.00	0.00	0.00	0.00	0.00	0.00	403,418.40	403,418.40

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1110	1110																			
4000000000	Derechos	48,184,298.00	1,643,225.01	0.00	49,827,523.01	30,199,511.22	6,858,713.84	7,129,321.33	7,223,196.77	3,107,671.01	3,022,884.31	2,857,723.96	0.00	0.00	0.00	0.00	0.00	0.00	30,199,511.22	-17,984,786.78
4400000000	OTROS DERECHOS	26,264,892.00	1,643,225.01	0.00	27,908,117.01	22,365,641.58	5,308,360.94	5,511,929.99	5,363,367.97	2,146,485.31	2,070,126.91	1,965,370.46	0.00	0.00	0.00	0.00	0.00	0.00	22,365,641.58	-3,899,250.42
4402000000	DERECHOS EN MATERIA DE DESARROLLO URBAN	9,399,105.00	1,643,225.01	0.00	11,042,330.01	5,129,471.66	1,037,420.40	694,547.99	1,236,427.79	622,235.63	677,321.43	861,518.42	0.00	0.00	0.00	0.00	0.00	0.00	5,129,471.66	-4,269,633.34
4402010000	DERECHO ESPECIAL PARA OBRAS POR COOPER	8,510.00	0.00	0.00	8,510.00	485,000.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,000.00	476,490.00
4402010001	Obras por cooperacion	8,510.00	0.00	0.00	8,510.00	485,000.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,000.00	476,490.00
4403000000	DERECHOS POR SERVICIOS PRESTADOS EN MATE	162,955.00	0.00	0.00	162,955.00	722,257.68	128,639.68	168,350.00	205,000.00	86,076.00	86,742.00	47,450.00	0.00	0.00	0.00	0.00	0.00	0.00	722,257.68	559,302.68
4403002000	SERVICIOS PRESTADOS EN MATERIA DE SEGURID	162,955.00	0.00	0.00	162,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-162,955.00
4403002001	Servicios prestados en materia de Seguridad y	162,955.00	0.00	0.00	162,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-162,955.00
4403003000	PENSION DE CORRALàN VEHÖCULOS POR DÖA	0.00	0.00	0.00	0.00	50,250.00	0.00	7,000.00	11,450.00	9,500.00	11,050.00	11,250.00	0.00	0.00	0.00	0.00	0.00	0.00	50,250.00	50,250.00
4403003001	Corralon Bicicletas, motocicletas y cuatrimotos	0.00	0.00	0.00	0.00	50,250.00	0.00	7,000.00	11,450.00	9,500.00	11,050.00	11,250.00	0.00	0.00	0.00	0.00	0.00	0.00	50,250.00	50,250.00
4403005000	Elaboraci¢n y expedici¢n de dictamen de riesg	0.00	0.00	0.00	0.00	672,007.68	128,639.68	161,350.00	193,550.00	76,576.00	75,692.00	36,200.00	0.00	0.00	0.00	0.00	0.00	0.00	672,007.68	672,007.68
4403005001	Dictamen de riesgo emitido en materia de pro	0.00	0.00	0.00	0.00	672,007.68	128,639.68	161,350.00	193,550.00	76,576.00	75,692.00	36,200.00	0.00	0.00	0.00	0.00	0.00	0.00	672,007.68	672,007.68
1000000000	Impuestos	43,968,843.00	5,092,491.26	0.00	49,061,334.26	37,046,709.16	24,229,370.67	4,105,293.79	2,834,814.48	1,342,047.65	3,069,546.38	1,465,636.19	0.00	0.00	0.00	0.00	0.00	0.00	37,046,709.16	-6,922,133.84
1100000000	IMPUESTOS SOBRE LOS INGRESOS	2,271,990.00	0.00	0.00	2,271,990.00	1,734,228.90	372,218.00	259,038.80	256,812.80	266,390.00	286,632.00	293,137.30	0.00	0.00	0.00	0.00	0.00	0.00	1,734,228.90	-537,761.10
1101000000	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS	86,100.00	0.00	0.00	86,100.00	96,296.90	0.00	18,339.80	26,072.80	37,620.00	6,897.00	7,367.30	0.00	0.00	0.00	0.00	0.00	0.00	96,296.90	10,196.90
1101001000	JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS	86,100.00	0.00	0.00	86,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-86,100.00
1101001012	Maquinas de Video Juegos	86,100.00	0.00	0.00	86,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-86,100.00
1101002000	CULTURALES	0.00	0.00	0.00	0.00	4,702.50	0.00	0.00	0.00	1,567.50	3,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,702.50	4,702.50
1101002004	Obras de teatro con fines de lucro	0.00	0.00	0.00	0.00	4,702.50	0.00	0.00	0.00	1,567.50	3,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,702.50	4,702.50
1101003000	DEPORTIVOS	0.00	0.00	0.00	0.00	1,410.90	0.00	470.30	470.30	0.00	0.00	470.30	0.00	0.00	0.00	0.00	0.00	0.00	1,410.90	1,410.90
1101003001	Funciones de box y lucha libre	0.00	0.00	0.00	0.00	1,410.90	0.00	470.30	470.30	0.00	0.00	470.30	0.00	0.00	0.00	0.00	0.00	0.00	1,410.90	1,410.90
1101004000	RECREATIVOS Y POPULARES	0.00	0.00	0.00	0.00	90,183.50	0.00	17,869.50	25,602.50	36,052.50	3,762.00	6,897.00	0.00	0.00	0.00	0.00	0.00	0.00	90,183.50	90,183.50
1101004001	Ferias populares en colonias	0.00	0.00	0.00	0.00	1,254.00	0.00	0.00	1,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.00	1,254.00
1101004009	Tardeadas, disco	0.00	0.00	0.00	0.00	1,881.00	0.00	1,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.00	1,881.00
1101004015	Circos zona centro y plazas comerciales	0.00	0.00	0.00	0.00	15,675.00	0.00	0.00	15,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,675.00	15,675.00
1101004019	Variedad ocasional	0.00	0.00	0.00	0.00	53,608.50	0.00	6,583.50	6,583.50	32,917.50	3,762.00	3,762.00	0.00	0.00	0.00	0.00	0.00	0.00	53,608.50	53,608.50
1101004022	M£sica en vivo	0.00	0.00	0.00	0.00	17,765.00	0.00	9,405.00	2,090.00	3,135.00	0.00	3,135.00	0.00	0.00	0.00	0.00	0.00	0.00	17,765.00	17,765.00
1102000000	COMERCIOS AMBULANTES - a	2,185,890.00	0.00	0.00	2,185,890.00	1,637,932.00	372,218.00	240,699.00	230,740.00	228,770.00	279,735.00	285,770.00	0.00	0.00	0.00	0.00	0.00	0.00	1,637,932.00	-547,958.00
1102001000	COMERCIOS AMBULANTES	2,185,890.00	0.00	0.00	2,185,890.00	1,637,932.00	372,218.00	240,699.00	230,740.00	228,770.00	279,735.00	285,770.00	0.00	0.00	0.00	0.00	0.00	0.00	1,637,932.00	-547,958.00
1102001001	Ambulantes Reglamentos	154,678.00	0.00	0.00	154,678.00	15,157.00	9,213.00	1,474.00	1,630.00	2,440.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	15,157.00	-139,521.00
1102001002	Ambulantes Mercados	2,025,852.00	0.00	0.00	2,025,852.00	1,618,775.00	361,605.00	238,625.00	228,510.00	226,130.00	278,935.00	284,970.00	0.00	0.00	0.00	0.00	0.00	0.00	1,618,775.00	-407,077.00
1102001003	Ambulantes Unidad Deportiva	5,360.00	0.00	0.00	5,360.00	4,000.00	1,400.00	600.00	600.00	200.00	800.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	-1,360.00
1200000000	IMPUESTOS SOBRE EL PATRIMONIO	41,673,414.00	5,092,491.26	0.00	46,765,905.26	34,673,630.42	23,234,195.35	3,839,654.53	2,572,845.07	1,073,581.29	2,780,922.29	1,172,431.89	0.00	0.00	0.00	0.00	0.00	0.00	34,673,630.42	-6,999,783.58

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1110	1110																			
1000000000	Impuestos	43,968,843.00	5,092,491.26	0.00	49,061,334.26	37,046,709.16	24,229,370.67	4,105,293.79	2,834,814.48	1,342,047.65	3,069,546.38	1,465,636.19	0.00	0.00	0.00	0.00	0.00	0.00	37,046,709.16	-6,922,133.84
1200000000	IMPUESTOS SOBRE EL PATRIMONIO	41,673,414.00	5,092,491.26	0.00	46,765,905.26	34,673,630.42	23,234,195.35	3,839,654.53	2,572,845.07	1,073,581.29	2,780,922.29	1,172,431.89	0.00	0.00	0.00	0.00	0.00	0.00	34,673,630.42	-6,999,783.58
1201000000	IMPUESTO PREDIAL - a	27,910,293.00	5,092,491.26	0.00	33,002,784.26	27,741,784.40	22,495,083.07	2,559,796.94	1,413,134.08	533,595.48	407,760.23	332,414.60	0.00	0.00	0.00	0.00	0.00	0.00	27,741,784.40	-168,508.60
1201001000	IMPUESTO PREDIAL	39,659,031.00	5,092,491.26	0.00	44,751,522.26	40,400,068.87	33,527,304.84	3,520,725.63	1,855,850.74	645,377.46	477,948.83	372,861.37	0.00	0.00	0.00	0.00	0.00	0.00	40,400,068.87	741,037.87
1201001001	Predios Urbanos	25,058,175.00	5,092,491.26	0.00	30,150,666.26	24,908,398.26	20,342,601.79	2,276,760.59	1,203,043.02	436,281.25	355,649.34	294,062.27	0.00	0.00	0.00	0.00	0.00	0.00	24,908,398.26	-149,776.74
1201001002	Predios Rusticos	2,770,670.00	0.00	0.00	2,770,670.00	2,759,109.89	2,103,389.73	270,031.81	201,994.61	96,206.54	51,278.15	36,209.05	0.00	0.00	0.00	0.00	0.00	0.00	2,759,109.89	-11,560.11
1201001003	Predios Ejidales	81,448.00	0.00	0.00	81,448.00	74,193.26	49,091.55	12,921.55	8,096.45	1,107.69	832.74	2,143.28	0.00	0.00	0.00	0.00	0.00	0.00	74,193.26	-7,254.74
1201001004	Urbanos H	10,546,608.00	0.00	0.00	10,546,608.00	11,306,013.68	9,920,606.09	845,614.88	364,814.35	85,735.63	56,293.86	32,948.87	0.00	0.00	0.00	0.00	0.00	0.00	11,306,013.68	759,405.68
1201001005	Rusticos H	1,202,130.00	0.00	0.00	1,202,130.00	1,351,303.36	1,111,615.68	114,718.11	77,530.58	26,046.35	13,894.74	7,497.90	0.00	0.00	0.00	0.00	0.00	0.00	1,351,303.36	149,173.36
1201001006	Ejidales H	0.00	0.00	0.00	0.00	1,050.42	0.00	678.69	371.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.42	1,050.42
1201002000	DESCUENTOS PREDIAL	-11,748,738.00	0.00	0.00	-11,748,738.00	-12,658,284.47	-11,032,221.77	-960,928.69	-442,716.66	-111,781.98	-70,188.60	-40,446.77	0.00	0.00	0.00	0.00	0.00	0.00	-12,658,284.47	-909,546.47
1201002001	Descuentos Urbanos D	-10,546,608.00	0.00	0.00	-10,546,608.00	-11,306,303.53	-9,920,606.09	-845,904.73	-364,814.35	-85,735.63	-56,293.86	-32,948.87	0.00	0.00	0.00	0.00	0.00	0.00	-11,306,303.53	-759,695.53
1201002002	Descuentos Rusticos D	-1,202,130.00	0.00	0.00	-1,202,130.00	-1,350,930.52	-1,111,615.68	-114,345.27	-77,530.58	-26,046.35	-13,894.74	-7,497.90	0.00	0.00	0.00	0.00	0.00	0.00	-1,350,930.52	-148,800.52
1201002003	Descuentos Ejidales D	0.00	0.00	0.00	0.00	-1,050.42	0.00	-678.69	-371.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,050.42	-1,050.42
1202000000	TRASLACION DE DOMINIO - a	13,763,121.00	0.00	0.00	13,763,121.00	6,931,846.02	739,112.28	1,279,857.59	1,159,710.99	539,985.81	2,373,162.06	840,017.29	0.00	0.00	0.00	0.00	0.00	0.00	6,931,846.02	-6,831,274.98
1202001000	TRASLACION DE DOMINIO -	13,763,121.00	0.00	0.00	13,763,121.00	6,931,846.02	739,112.28	1,279,857.59	1,159,710.99	539,985.81	2,373,162.06	840,017.29	0.00	0.00	0.00	0.00	0.00	0.00	6,931,846.02	-6,831,274.98
1202001001	Traslacion de Dominio	13,763,121.00	0.00	0.00	13,763,121.00	6,931,846.02	739,112.28	1,279,857.59	1,159,710.99	539,985.81	2,373,162.06	840,017.29	0.00	0.00	0.00	0.00	0.00	0.00	6,931,846.02	-6,831,274.98
1700000000	ACCESORIOS DE IMPUESTOS	23,439.00	0.00	0.00	23,439.00	638,849.84	622,957.32	6,600.46	5,156.61	2,076.36	1,992.09	67.00	0.00	0.00	0.00	0.00	0.00	0.00	638,849.84	615,410.84
1701000000	RECARGOS - a	23,439.00	0.00	0.00	23,439.00	638,849.84	622,957.32	6,600.46	5,156.61	2,076.36	1,992.09	67.00	0.00	0.00	0.00	0.00	0.00	0.00	638,849.84	615,410.84
1701001000	RECARGOS	23,439.00	0.00	0.00	23,439.00	638,849.84	622,957.32	6,600.46	5,156.61	2,076.36	1,992.09	67.00	0.00	0.00	0.00	0.00	0.00	0.00	638,849.84	615,410.84
1701001001	Recargos Predial	23,439.00	0.00	0.00	23,439.00	638,849.84	622,957.32	6,600.46	5,156.61	2,076.36	1,992.09	67.00	0.00	0.00	0.00	0.00	0.00	0.00	638,849.84	615,410.84
5000000000	Productos	4,104,586.00	0.00	0.00	4,104,586.00	2,647,624.21	645,009.73	529,072.30	393,818.32	395,754.91	391,192.83	292,776.12	0.00	0.00	0.00	0.00	0.00	0.00	2,647,624.21	-1,456,961.79
5100000000	PRODUCTOS -	4,104,586.00	0.00	0.00	4,104,586.00	2,647,624.21	645,009.73	529,072.30	393,818.32	395,754.91	391,192.83	292,776.12	0.00	0.00	0.00	0.00	0.00	0.00	2,647,624.21	-1,456,961.79
5101000000	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBL	3,567,570.00	0.00	0.00	3,567,570.00	2,083,261.01	541,813.63	434,950.00	307,573.72	289,667.01	279,233.03	230,023.62	0.00	0.00	0.00	0.00	0.00	0.00	2,083,261.01	-1,484,308.99
5101001000	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	325,500.00	0.00	0.00	325,500.00	175,000.00	0.00	70,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	-150,500.00
5101001009	Union de Comerciantes Emiliano Zapata	325,500.00	0.00	0.00	325,500.00	175,000.00	0.00	70,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	-150,500.00
5101002000	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR D	69,402.00	0.00	0.00	69,402.00	48,644.86	6,694.99	8,395.00	8,654.98	6,455.00	7,534.89	10,910.00	0.00	0.00	0.00	0.00	0.00	0.00	48,644.86	-20,757.14
5101002005	Locales Tianguis de Autos (Area de Comida)	69,402.00	0.00	0.00	69,402.00	48,644.86	6,694.99	8,395.00	8,654.98	6,455.00	7,534.89	10,910.00	0.00	0.00	0.00	0.00	0.00	0.00	48,644.86	-20,757.14
5101004000	ESTACIONAMIENTO EN LA VIA PUBLICA, PERMISO	497,212.00	0.00	0.00	497,212.00	607,315.40	241,541.80	89,486.40	104,730.40	42,353.60	75,148.80	54,054.40	0.00	0.00	0.00	0.00	0.00	0.00	607,315.40	110,103.40
5101004001	Expedicion de Permisos de Carga y Descarga	497,212.00	0.00	0.00	497,212.00	607,315.40	241,541.80	89,486.40	104,730.40	42,353.60	75,148.80	54,054.40	0.00	0.00	0.00	0.00	0.00	0.00	607,315.40	110,103.40
5101005000	ARRENDAMIENTO DE TERRENOS, MONTES PASTO	861,656.00	0.00	0.00	861,656.00	664,869.40	77,675.70	121,867.70	124,319.10	122,432.00	90,002.60	128,572.30	0.00	0.00	0.00	0.00	0.00	0.00	664,869.40	-196,786.60
5101005001	Arrendamiento Auditorio Manuel Fernando Soto	27,266.00	0.00	0.00	27,266.00	21,610.80	0.00	5,402.70	5,402.70	0.00	0.00	10,805.40	0.00	0.00	0.00	0.00	0.00	0.00	21,610.80	-5,655.20
5101005002	Arrendamiento Gimnasio de Usos Multiples Unid	0.00	0.00	0.00	0.00	13,730.70	0.00	0.00	0.00	4,576.90	4,576.90	4,576.90	0.00	0.00	0.00	0.00	0.00	0.00	13,730.70	13,730.70

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1110	1110																			
5000000000	Productos	4,104,586.00	0.00	0.00	4,104,586.00	2,647,624.21	645,009.73	529,072.30	393,818.32	395,754.91	391,192.83	292,776.12	0.00	0.00	0.00	0.00	0.00	0.00	2,647,624.21	-1,456,961.79
5100000000	PRODUCTOS -	4,104,586.00	0.00	0.00	4,104,586.00	2,647,624.21	645,009.73	529,072.30	393,818.32	395,754.91	391,192.83	292,776.12	0.00	0.00	0.00	0.00	0.00	0.00	2,647,624.21	-1,456,961.79
5101000000	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBL	3,567,570.00	0.00	0.00	3,567,570.00	2,083,261.01	541,813.63	434,950.00	307,573.72	289,667.01	279,233.03	230,023.62	0.00	0.00	0.00	0.00	0.00	0.00	2,083,261.01	-1,484,308.99
5101005000	ARRENDAMIENTO DE TERRENOS, MONTES PASTO	861,656.00	0.00	0.00	861,656.00	664,869.40	77,675.70	121,867.70	124,319.10	122,432.00	90,002.60	128,572.30	0.00	0.00	0.00	0.00	0.00	0.00	664,869.40	-196,786.60
5101005003	Arrendamiento Cafeteria Unidad Deportiva	44,124.00	0.00	0.00	44,124.00	22,223.50	7,300.70	0.00	7,461.40	3,730.70	3,730.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,223.50	-21,900.50
5101005006	Arrendamiento de espacios en Tianguis de Aut	790,266.00	0.00	0.00	790,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-790,266.00
5101005007	Arrendamiento auditorio manuel f soto por eve	0.00	0.00	0.00	0.00	27,134.40	0.00	0.00	0.00	27,134.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,134.40	27,134.40
5101005011	Arrendamiento auditorio la cañada (por event	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	2,400.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
5101005013	Arrendamientos de espacios tianguis de autos	0.00	0.00	0.00	0.00	6,400.00	600.00	1,300.00	1,300.00	700.00	1,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00
5101005014	Arrendamientos de espacios tianguis de autos	0.00	0.00	0.00	0.00	435,420.00	50,730.00	86,010.00	82,110.00	67,470.00	62,820.00	86,280.00	0.00	0.00	0.00	0.00	0.00	0.00	435,420.00	435,420.00
5101005015	Arrendamientos de espacios tianguis de autos	0.00	0.00	0.00	0.00	124,250.00	17,745.00	27,055.00	23,905.00	16,240.00	15,575.00	23,730.00	0.00	0.00	0.00	0.00	0.00	0.00	124,250.00	124,250.00
5101005016	Arrendamientos de espacios tianguis de autos	0.00	0.00	0.00	0.00	9,300.00	1,300.00	2,100.00	1,740.00	1,380.00	1,100.00	1,680.00	0.00	0.00	0.00	0.00	0.00	0.00	9,300.00	9,300.00
5101006000	Uso de plazas y pisos en las calles, pasajes y lug	625,379.00	0.00	0.00	625,379.00	285,453.29	72,819.61	81,050.90	30,754.25	38,449.94	39,579.15	22,799.44	0.00	0.00	0.00	0.00	0.00	0.00	285,453.29	-339,925.71
5101006001	Puestos categor¡a A (semifijo con estructura fija	625,379.00	0.00	0.00	625,379.00	285,453.29	72,819.61	81,050.90	30,754.25	38,449.94	39,579.15	22,799.44	0.00	0.00	0.00	0.00	0.00	0.00	285,453.29	-339,925.71
5101009000	Planchas situadas en el interior y exterior de los	688,244.00	0.00	0.00	688,244.00	278,598.06	119,701.53	64,150.00	4,114.99	44,976.47	31,967.59	13,687.48	0.00	0.00	0.00	0.00	0.00	0.00	278,598.06	-409,645.94
5101009001	Locales interiores en (chicos hasta 6 m2) por m	688,244.00	0.00	0.00	688,244.00	278,598.06	119,701.53	64,150.00	4,114.99	44,976.47	31,967.59	13,687.48	0.00	0.00	0.00	0.00	0.00	0.00	278,598.06	-409,645.94
5101010000	Puestos de tianguis fijos	470,177.00	0.00	0.00	470,177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-470,177.00
5101010001	Puestos de tianguis fijos Tarifa por metro lineal (	470,177.00	0.00	0.00	470,177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-470,177.00
5101012000	Arrendamiento de espacios en las instalacione	30,000.00	0.00	0.00	30,000.00	23,380.00	23,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,380.00	-6,620.00
5101012001	Estacionamiento en instalaciones de feria	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30,000.00
5101012004	Terreno sin infraestructura dentro de la instalaci	0.00	0.00	0.00	0.00	23,380.00	23,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,380.00	23,380.00
5102000000	EXPEDICION EN COPIA SIMPLE O CERTIFICADA C	4,117.00	0.00	0.00	4,117.00	15,348.60	3,821.00	2,496.00	2,964.00	3,519.60	936.00	1,612.00	0.00	0.00	0.00	0.00	0.00	0.00	15,348.60	11,231.60
5102001000	EXPEDICION EN COPIA SIMPLE O CERTIFICADA C	4,117.00	0.00	0.00	4,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,117.00
5102001001	copia simple o cert o reproducc de informac p	4,117.00	0.00	0.00	4,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,117.00
5102002000	COPIAS DE PLANOS	0.00	0.00	0.00	0.00	15,348.60	3,821.00	2,496.00	2,964.00	3,519.60	936.00	1,612.00	0.00	0.00	0.00	0.00	0.00	0.00	15,348.60	15,348.60
5102002001	Carta cartografica	0.00	0.00	0.00	0.00	14,585.00	3,821.00	2,496.00	2,964.00	2,756.00	936.00	1,612.00	0.00	0.00	0.00	0.00	0.00	0.00	14,585.00	14,585.00
5102002002	Carta cartografica con foto	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00
5102002009	De 90 x 90 cartografica con foto	0.00	0.00	0.00	0.00	711.60	0.00	0.00	0.00	711.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.60	711.60
5103000000	EXPLOTACION O ENAJENACION DE CUALQUIER	532,899.00	0.00	0.00	532,899.00	549,014.60	99,375.10	91,626.30	83,280.60	102,568.30	111,023.80	61,140.50	0.00	0.00	0.00	0.00	0.00	0.00	549,014.60	16,115.60
5103001000	EXPLOTACION O ENAJENACION DE CUALQUIER	199,524.00	0.00	0.00	199,524.00	122,290.00	25,240.00	18,240.00	20,220.00	16,290.00	23,600.00	18,700.00	0.00	0.00	0.00	0.00	0.00	0.00	122,290.00	-77,234.00
5103001002	Estacionamiento Unidad Deportiva EXPLOT O E	135,050.00	0.00	0.00	135,050.00	87,070.00	14,190.00	12,810.00	15,210.00	12,270.00	18,540.00	14,050.00	0.00	0.00	0.00	0.00	0.00	0.00	87,070.00	-47,980.00
5103001005	Estacionamiento de vehiculos de los visitantes a	40,600.00	0.00	0.00	40,600.00	28,740.00	4,570.00	5,430.00	5,010.00	4,020.00	5,060.00	4,650.00	0.00	0.00	0.00	0.00	0.00	0.00	28,740.00	-11,860.00
5103001006	Baños Publicos en Tianguis de Autos EXPLOT O E	23,874.00	0.00	0.00	23,874.00	6,480.00	6,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,480.00	-17,394.00

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1110	1110																			
5000000000	Productos	4,104,586.00	0.00	0.00	4,104,586.00	2,647,624.21	645,009.73	529,072.30	393,818.32	395,754.91	391,192.83	292,776.12	0.00	0.00	0.00	0.00	0.00	0.00	2,647,624.21	-1,456,961.79
5100000000	PRODUCTOS -	4,104,586.00	0.00	0.00	4,104,586.00	2,647,624.21	645,009.73	529,072.30	393,818.32	395,754.91	391,192.83	292,776.12	0.00	0.00	0.00	0.00	0.00	0.00	2,647,624.21	-1,456,961.79
5103000000	EXPLOTACION O ENAJENACION DE CUALQUIER	532,899.00	0.00	0.00	532,899.00	549,014.60	99,375.10	91,626.30	83,280.60	102,568.30	111,023.80	61,140.50	0.00	0.00	0.00	0.00	0.00	0.00	549,014.60	16,115.60
5103004000	CANCHAS UNIDAD DEPORTIVA	33,178.00	0.00	0.00	33,178.00	38,974.60	4,550.10	9,291.30	8,610.60	4,723.30	6,693.80	5,105.50	0.00	0.00	0.00	0.00	0.00	0.00	38,974.60	5,796.60
5103004001	Arrendamiento de la cancha No.1 de la unidad	27,238.00	0.00	0.00	27,238.00	27,897.60	3,923.10	7,410.30	6,102.60	3,051.30	5,230.80	2,179.50	0.00	0.00	0.00	0.00	0.00	0.00	27,897.60	659.60
5103004002	Arrendamiento de la cancha No.2 de la unidad	5,940.00	0.00	0.00	5,940.00	11,077.00	627.00	1,881.00	2,508.00	1,672.00	1,463.00	2,926.00	0.00	0.00	0.00	0.00	0.00	0.00	11,077.00	5,137.00
5103005000	ZOOLOGICO CUOTA DE RECUPERACION	300,197.00	0.00	0.00	300,197.00	387,750.00	69,585.00	64,095.00	54,450.00	81,555.00	80,730.00	37,335.00	0.00	0.00	0.00	0.00	0.00	0.00	387,750.00	87,553.00
5103005001	Zoologico cuota de recuperacion por persona	300,197.00	0.00	0.00	300,197.00	387,750.00	69,585.00	64,095.00	54,450.00	81,555.00	80,730.00	37,335.00	0.00	0.00	0.00	0.00	0.00	0.00	387,750.00	87,553.00
1521	1521																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	5,839,061.49	0.00	5,839,061.49	31,558.92	18,111.15	13,447.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,558.92	31,558.92
8100000000	Participaciones	0.00	5,839,061.49	0.00	5,839,061.49	31,558.92	18,111.15	13,447.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,558.92	31,558.92
8101000000	Participaciones (Ramo 28)	0.00	5,839,061.49	0.00	5,839,061.49	31,558.92	18,111.15	13,447.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,558.92	31,558.92
8101021000	1521 Fondo General de Participaciones (FGP)	0.00	5,839,061.49	0.00	5,839,061.49	31,558.92	18,111.15	13,447.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,558.92	31,558.92
8101021002	Rendimientos FGP	0.00	0.00	0.00	0.00	31,558.92	18,111.15	13,447.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,558.92	31,558.92
8101021004	Subejercicio y/o excendentes anteriores FGP	0.00	5,839,061.49	0.00	5,839,061.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1521	1521																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	96,706,699.00	22,412,026.00	0.00	119,118,725.00	57,928,675.99	8,733,530.10	10,860,659.28	7,005,826.62	10,134,262.89	11,152,808.04	10,041,589.06	0.00	0.00	0.00	0.00	0.00	0.00	57,928,675.99	-38,778,023.01
8100000000	Participaciones	96,706,699.00	22,412,026.00	0.00	119,118,725.00	57,928,675.99	8,733,530.10	10,860,659.28	7,005,826.62	10,134,262.89	11,152,808.04	10,041,589.06	0.00	0.00	0.00	0.00	0.00	0.00	57,928,675.99	-38,778,023.01
8101000000	Participaciones (Ramo 28)	96,706,699.00	22,412,026.00	0.00	119,118,725.00	57,928,675.99	8,733,530.10	10,860,659.28	7,005,826.62	10,134,262.89	11,152,808.04	10,041,589.06	0.00	0.00	0.00	0.00	0.00	0.00	57,928,675.99	-38,778,023.01
8101021000	1521 Fondo General de Participaciones (FGP)	96,706,699.00	22,412,026.00	0.00	119,118,725.00	57,928,675.99	8,733,530.10	10,860,659.28	7,005,826.62	10,134,262.89	11,152,808.04	10,041,589.06	0.00	0.00	0.00	0.00	0.00	0.00	57,928,675.99	-38,778,023.01
8101021001	Participaciones FGP	96,706,699.00	22,412,026.00	0.00	119,118,725.00	56,966,878.39	8,733,530.10	10,840,291.15	7,000,870.97	10,121,639.41	10,246,157.92	10,024,388.84	0.00	0.00	0.00	0.00	0.00	0.00	56,966,878.39	-39,739,820.61
8101021002	Rendimientos FGP	0.00	0.00	0.00	0.00	66,099.63	0.00	20,368.13	4,955.65	12,623.48	10,952.15	17,200.22	0.00	0.00	0.00	0.00	0.00	0.00	66,099.63	66,099.63
8101021003	Remanentes y Austes FGP	0.00	0.00	0.00	0.00	895,697.97	0.00	0.00	0.00	0.00	895,697.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895,697.97	895,697.97
8101021004	Subejercicio y/o excendentes anteriores FGP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101021008	Impuesto sobre tenencia o Uso de Vehiculos Ae	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101021010	Recargos a Ingresos por Colaboraci¢n Administ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1522	1522																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	1,824,627.02	0.00	1,824,627.02	16,850.15	10,908.70	5,941.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,850.15	16,850.15
8100000000	Participaciones	0.00	1,824,627.02	0.00	1,824,627.02	16,850.15	10,908.70	5,941.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,850.15	16,850.15
8101000000	Participaciones (Ramo 28)	0.00	1,824,627.02	0.00	1,824,627.02	16,850.15	10,908.70	5,941.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,850.15	16,850.15
8101022000	1522 Fondo de Fomento Municipal (FFM)	0.00	1,824,627.02	0.00	1,824,627.02	16,850.15	10,908.70	5,941.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,850.15	16,850.15
8101022002	Rendimientos FFM	0.00	0.00	0.00	0.00	16,850.15	10,908.70	5,941.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,850.15	16,850.15
8101022004	Subejercicio y/o excendentes anteriores FFM	0.00	1,824,627.02	0.00	1,824,627.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1522	1522																			

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1522	1522																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	41,565,759.00	5,280,624.00	0.00	46,846,383.00	21,086,024.44	3,670,286.48	3,818,797.87	3,065,520.06	3,693,500.33	3,712,036.95	3,125,882.75	0.00	0.00	0.00	0.00	0.00	0.00	21,086,024.44	-20,479,734.56
8100000000	Participaciones	41,565,759.00	5,280,624.00	0.00	46,846,383.00	21,086,024.44	3,670,286.48	3,818,797.87	3,065,520.06	3,693,500.33	3,712,036.95	3,125,882.75	0.00	0.00	0.00	0.00	0.00	0.00	21,086,024.44	-20,479,734.56
8101000000	Participaciones (Ramo 28)	41,565,759.00	5,280,624.00	0.00	46,846,383.00	21,086,024.44	3,670,286.48	3,818,797.87	3,065,520.06	3,693,500.33	3,712,036.95	3,125,882.75	0.00	0.00	0.00	0.00	0.00	0.00	21,086,024.44	-20,479,734.56
8101022000	1522 Fondo de Fomento Municipal (FFM)	41,565,759.00	5,280,624.00	0.00	46,846,383.00	21,086,024.44	3,670,286.48	3,818,797.87	3,065,520.06	3,693,500.33	3,712,036.95	3,125,882.75	0.00	0.00	0.00	0.00	0.00	0.00	21,086,024.44	-20,479,734.56
8101022001	Participaciones FFM	41,565,759.00	5,280,624.00	0.00	46,846,383.00	21,063,980.89	3,670,286.48	3,814,100.94	3,064,032.49	3,690,321.26	3,704,953.86	3,120,285.86	0.00	0.00	0.00	0.00	0.00	0.00	21,063,980.89	-20,501,778.11
8101022002	Rendimientos FFM	0.00	0.00	0.00	0.00	18,862.39	0.00	4,696.93	1,487.57	3,179.07	3,901.93	5,596.89	0.00	0.00	0.00	0.00	0.00	0.00	18,862.39	18,862.39
8101022003	Remanentes y Ajustes FFM	0.00	0.00	0.00	0.00	3,181.16	0.00	0.00	0.00	0.00	3,181.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,181.16	3,181.16
1523	1523																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	370,846.45	0.00	370,846.45	3,093.42	1,884.08	1,209.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,093.42	3,093.42
8400000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	370,846.45	0.00	370,846.45	3,093.42	1,884.08	1,209.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,093.42	3,093.42
8402000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	370,846.45	0.00	370,846.45	3,093.42	1,884.08	1,209.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,093.42	3,093.42
8402023000	1523 Impuesto sobre Automoviles Nuevos (ISAN)	0.00	370,846.45	0.00	370,846.45	3,093.42	1,884.08	1,209.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,093.42	3,093.42
8402023002	Rendimientos ISAN	0.00	0.00	0.00	0.00	3,093.42	1,884.08	1,209.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,093.42	3,093.42
8402023004	Subejercicio y/o excendentes anteriores ISAN	0.00	370,846.45	0.00	370,846.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1523	1523																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	818,638.00	232,330.00	0.00	1,050,968.00	728,102.27	127,393.95	153,248.86	121,544.85	116,416.58	114,659.67	94,838.36	0.00	0.00	0.00	0.00	0.00	0.00	728,102.27	-90,535.73
8400000000	Incentivos Derivados de la Colaboraci¢n Fiscal	818,638.00	232,330.00	0.00	1,050,968.00	728,102.27	127,393.95	153,248.86	121,544.85	116,416.58	114,659.67	94,838.36	0.00	0.00	0.00	0.00	0.00	0.00	728,102.27	-90,535.73
8402000000	Incentivos Derivados de la Colaboraci¢n Fiscal	818,638.00	232,330.00	0.00	1,050,968.00	728,102.27	127,393.95	153,248.86	121,544.85	116,416.58	114,659.67	94,838.36	0.00	0.00	0.00	0.00	0.00	0.00	728,102.27	-90,535.73
8402023000	1523 Impuesto sobre Automoviles Nuevos (ISAN)	818,638.00	232,330.00	0.00	1,050,968.00	728,102.27	127,393.95	153,248.86	121,544.85	116,416.58	114,659.67	94,838.36	0.00	0.00	0.00	0.00	0.00	0.00	728,102.27	-90,535.73
8402023001	Participaciones ISAN	818,638.00	232,330.00	0.00	1,050,968.00	725,863.04	127,393.95	153,163.99	121,274.05	115,756.81	114,659.67	93,614.57	0.00	0.00	0.00	0.00	0.00	0.00	725,863.04	-92,774.96
8402023002	Rendimientos ISAN	0.00	0.00	0.00	0.00	2,239.23	0.00	84.87	270.80	659.77	0.00	1,223.79	0.00	0.00	0.00	0.00	0.00	0.00	2,239.23	2,239.23
8402023004	Subejercicio y/o excendentes anteriores ISAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1524	1524																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	180,607.51	0.00	180,607.51	1,598.54	1,205.98	392.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.54	1,598.54
8100000000	Participaciones	0.00	180,607.51	0.00	180,607.51	1,598.54	1,205.98	392.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.54	1,598.54
8101000000	Participaciones (Ramo 28)	0.00	180,607.51	0.00	180,607.51	1,598.54	1,205.98	392.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.54	1,598.54
8101024000	1524 Impuesto Especial sobre Produccion y Serv	0.00	180,607.51	0.00	180,607.51	1,598.54	1,205.98	392.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.54	1,598.54
8101024002	Rendimientos IEPS	0.00	0.00	0.00	0.00	1,598.54	1,205.98	392.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.54	1,598.54
8101024004	Subejercicio y/o excendentes anteriores IEPS	0.00	180,607.51	0.00	180,607.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1524	1524																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	1,551,020.00	282,631.00	0.00	1,833,651.00	1,158,619.30	133,331.73	282,032.68	130,827.38	126,445.16	265,571.34	220,411.01	0.00	0.00	0.00	0.00	0.00	0.00	1,158,619.30	-392,400.70
8100000000	Participaciones	1,551,020.00	282,631.00	0.00	1,833,651.00	1,158,619.30	133,331.73	282,032.68	130,827.38	126,445.16	265,571.34	220,411.01	0.00	0.00	0.00	0.00	0.00	0.00	1,158,619.30	-392,400.70
8101000000	Participaciones (Ramo 28)	1,551,020.00	282,631.00	0.00	1,833,651.00	1,158,619.30	133,331.73	282,032.68	130,827.38	126,445.16	265,571.34	220,411.01	0.00	0.00	0.00	0.00	0.00	0.00	1,158,619.30	-392,400.70
8101024000	1524 Impuesto Especial sobre Produccion y Serv	1,551,020.00	282,631.00	0.00	1,833,651.00	1,158,619.30	133,331.73	282,032.68	130,827.38	126,445.16	265,571.34	220,411.01	0.00	0.00	0.00	0.00	0.00	0.00	1,158,619.30	-392,400.70

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1524	1524																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	1,551,020.00	282,631.00	0.00	1,833,651.00	1,158,619.30	133,331.73	282,032.68	130,827.38	126,445.16	265,571.34	220,411.01	0.00	0.00	0.00	0.00	0.00	0.00	1,158,619.30	-392,400.70
8100000000	Participaciones	1,551,020.00	282,631.00	0.00	1,833,651.00	1,158,619.30	133,331.73	282,032.68	130,827.38	126,445.16	265,571.34	220,411.01	0.00	0.00	0.00	0.00	0.00	0.00	1,158,619.30	-392,400.70
8101000000	Participaciones (Ramo 28)	1,551,020.00	282,631.00	0.00	1,833,651.00	1,158,619.30	133,331.73	282,032.68	130,827.38	126,445.16	265,571.34	220,411.01	0.00	0.00	0.00	0.00	0.00	0.00	1,158,619.30	-392,400.70
8101024000	1524 Impuesto Especial sobre Produccion y Serv	1,551,020.00	282,631.00	0.00	1,833,651.00	1,158,619.30	133,331.73	282,032.68	130,827.38	126,445.16	265,571.34	220,411.01	0.00	0.00	0.00	0.00	0.00	0.00	1,158,619.30	-392,400.70
8101024001	Participaciones IEPS	1,551,020.00	282,631.00	0.00	1,833,651.00	1,154,484.60	133,331.73	282,023.31	130,535.21	125,472.58	264,306.86	218,814.91	0.00	0.00	0.00	0.00	0.00	0.00	1,154,484.60	-396,535.40
8101024002	Rendimientos IEPS	0.00	0.00	0.00	0.00	4,134.70	0.00	9.37	292.17	972.58	1,264.48	1,596.10	0.00	0.00	0.00	0.00	0.00	0.00	4,134.70	4,134.70
1525	1525																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	198,945.21	0.00	198,945.21	1,530.60	1,098.19	432.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.60	1,530.60
8100000000	Participaciones	0.00	198,945.21	0.00	198,945.21	1,530.60	1,098.19	432.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.60	1,530.60
8101000000	Participaciones (Ramo 28)	0.00	198,945.21	0.00	198,945.21	1,530.60	1,098.19	432.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.60	1,530.60
8101025000	1525 Fondo de Fiscalizacion y Recaudacion (FFI	0.00	198,945.21	0.00	198,945.21	1,530.60	1,098.19	432.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.60	1,530.60
8101025002	Rendimientos FFIR	0.00	0.00	0.00	0.00	1,530.60	1,098.19	432.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.60	1,530.60
8101025004	Subejercicio y/o excendentes anteriores FOFIR	0.00	198,945.21	0.00	198,945.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1525	1525																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	2,620,669.00	436,601.00	0.00	3,057,270.00	1,369,742.78	384,782.99	162,233.17	162,956.39	423,649.28	71,294.41	164,826.54	0.00	0.00	0.00	0.00	0.00	0.00	1,369,742.78	-1,250,926.22
8100000000	Participaciones	2,620,669.00	436,601.00	0.00	3,057,270.00	1,369,742.78	384,782.99	162,233.17	162,956.39	423,649.28	71,294.41	164,826.54	0.00	0.00	0.00	0.00	0.00	0.00	1,369,742.78	-1,250,926.22
8101000000	Participaciones (Ramo 28)	2,620,669.00	436,601.00	0.00	3,057,270.00	1,369,742.78	384,782.99	162,233.17	162,956.39	423,649.28	71,294.41	164,826.54	0.00	0.00	0.00	0.00	0.00	0.00	1,369,742.78	-1,250,926.22
8101025000	1525 Fondo de Fiscalizacion y Recaudacion (FFI	2,620,669.00	436,601.00	0.00	3,057,270.00	1,369,742.78	384,782.99	162,233.17	162,956.39	423,649.28	71,294.41	164,826.54	0.00	0.00	0.00	0.00	0.00	0.00	1,369,742.78	-1,250,926.22
8101025001	Participaciones FFIR	2,620,669.00	436,601.00	0.00	3,057,270.00	1,140,590.18	162,160.55	162,160.55	162,160.55	422,355.98	69,592.00	162,160.55	0.00	0.00	0.00	0.00	0.00	0.00	1,140,590.18	-1,480,078.82
8101025002	Rendimientos FFIR	0.00	0.00	0.00	0.00	6,530.16	0.00	72.62	795.84	1,293.30	1,702.41	2,665.99	0.00	0.00	0.00	0.00	0.00	0.00	6,530.16	6,530.16
8101025003	Remanentes y Ajustes FFIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101025004	Subejercicio y/o excendentes anteriores FOFIR	0.00	0.00	0.00	0.00	222,622.44	222,622.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,622.44	222,622.44
1526	1526																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	18,117.03	0.00	18,117.03	847.61	797.80	49.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.61	847.61
8100000000	Participaciones	0.00	18,117.03	0.00	18,117.03	847.61	797.80	49.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.61	847.61
8101000000	Participaciones (Ramo 28)	0.00	18,117.03	0.00	18,117.03	847.61	797.80	49.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.61	847.61
8101026000	1526 Incentivos a la Venta Final de Gasolina Die	0.00	18,117.03	0.00	18,117.03	847.61	797.80	49.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.61	847.61
8101026002	Rendimientos Incentivos Diesel IEPSGAS	0.00	0.00	0.00	0.00	847.61	797.80	49.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.61	847.61
8101026004	Subejercicio y/o excendentes anteriores IEPSGA	0.00	18,117.03	0.00	18,117.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1526	1526																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	5,450,148.00	3,043,887.09	2,600,306.09	5,893,729.00	2,194,991.19	347,835.84	439,808.17	261,776.04	317,746.51	539,487.65	288,336.98	0.00	0.00	0.00	0.00	0.00	0.00	2,194,991.19	-3,255,156.81
8100000000	Participaciones	5,450,148.00	3,043,887.09	2,600,306.09	5,893,729.00	2,194,991.19	347,835.84	439,808.17	261,776.04	317,746.51	539,487.65	288,336.98	0.00	0.00	0.00	0.00	0.00	0.00	2,194,991.19	-3,255,156.81
8101000000	Participaciones (Ramo 28)	5,450,148.00	3,043,887.09	2,600,306.09	5,893,729.00	2,194,991.19	347,835.84	439,808.17	261,776.04	317,746.51	539,487.65	288,336.98	0.00	0.00	0.00	0.00	0.00	0.00	2,194,991.19	-3,255,156.81
8101026000	1526 Incentivos a la Venta Final de Gasolina Die	5,450,148.00	3,043,887.09	2,600,306.09	5,893,729.00	2,194,991.19	347,835.84	439,808.17	261,776.04	317,746.51	539,487.65	288,336.98	0.00	0.00	0.00	0.00	0.00	0.00	2,194,991.19	-3,255,156.81

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1526	1526																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	5,450,148.00	3,043,887.09	2,600,306.09	5,893,729.00	2,194,991.19	347,835.84	439,808.17	261,776.04	317,746.51	539,487.65	288,336.98	0.00	0.00	0.00	0.00	0.00	0.00	2,194,991.19	-3,255,156.81
8100000000	Participaciones	5,450,148.00	3,043,887.09	2,600,306.09	5,893,729.00	2,194,991.19	347,835.84	439,808.17	261,776.04	317,746.51	539,487.65	288,336.98	0.00	0.00	0.00	0.00	0.00	0.00	2,194,991.19	-3,255,156.81
8101000000	Participaciones (Ramo 28)	5,450,148.00	3,043,887.09	2,600,306.09	5,893,729.00	2,194,991.19	347,835.84	439,808.17	261,776.04	317,746.51	539,487.65	288,336.98	0.00	0.00	0.00	0.00	0.00	0.00	2,194,991.19	-3,255,156.81
8101026000	1526 Incentivos a la Venta Final de Gasolina Die	5,450,148.00	3,043,887.09	2,600,306.09	5,893,729.00	2,194,991.19	347,835.84	439,808.17	261,776.04	317,746.51	539,487.65	288,336.98	0.00	0.00	0.00	0.00	0.00	0.00	2,194,991.19	-3,255,156.81
8101026001	Participaciones Incentivos Diesel IEPSGAS	5,450,148.00	3,043,887.09	2,600,306.09	5,893,729.00	2,186,031.28	347,835.84	438,942.96	260,837.24	315,942.06	537,262.16	285,211.02	0.00	0.00	0.00	0.00	0.00	0.00	2,186,031.28	-3,264,116.72
8101026002	Rendimientos Incentivos Diesel IEPSGAS	0.00	0.00	0.00	0.00	8,922.26	0.00	865.21	918.81	1,786.79	2,225.49	3,125.96	0.00	0.00	0.00	0.00	0.00	0.00	8,922.26	8,922.26
8101026003	Remanentes y Ajustes Incentivos Diesel IEPSGAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101026004	Subejercicio y/o excendentes anteriores IEPSGA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101026009	Multas por ingresos de colaboracion Administra	0.00	0.00	0.00	0.00	37.65	0.00	0.00	19.99	17.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.65	37.65
8101026010	Recargos a Ingresos por Colaboraci¢n Administ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1527	1527																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	170,123.21	0.00	170,123.21	694.49	324.72	369.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.49	694.49
8400000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	170,123.21	0.00	170,123.21	694.49	324.72	369.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.49	694.49
8402000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	170,123.21	0.00	170,123.21	694.49	324.72	369.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.49	694.49
8402027000	1527 Compensacion del ISAN	0.00	170,123.21	0.00	170,123.21	694.49	324.72	369.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.49	694.49
8402027002	Rendimientos COM-ISAN	0.00	0.00	0.00	0.00	694.49	324.72	369.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.49	694.49
8402027004	Subejercicio y/o excendentes anteriores COM-	0.00	170,123.21	0.00	170,123.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1527	1527																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	168,096.00	14,861.00	0.00	182,957.00	91,842.87	15,246.45	15,251.81	15,278.63	15,319.45	15,354.63	15,391.90	0.00	0.00	0.00	0.00	0.00	0.00	91,842.87	-76,253.13
8400000000	Incentivos Derivados de la Colaboraci¢n Fiscal	168,096.00	14,861.00	0.00	182,957.00	91,842.87	15,246.45	15,251.81	15,278.63	15,319.45	15,354.63	15,391.90	0.00	0.00	0.00	0.00	0.00	0.00	91,842.87	-76,253.13
8402000000	Incentivos Derivados de la Colaboraci¢n Fiscal	168,096.00	14,861.00	0.00	182,957.00	91,842.87	15,246.45	15,251.81	15,278.63	15,319.45	15,354.63	15,391.90	0.00	0.00	0.00	0.00	0.00	0.00	91,842.87	-76,253.13
8402027000	1527 Compensacion del ISAN	168,096.00	14,861.00	0.00	182,957.00	91,842.87	15,246.45	15,251.81	15,278.63	15,319.45	15,354.63	15,391.90	0.00	0.00	0.00	0.00	0.00	0.00	91,842.87	-76,253.13
8402027001	Participaciones COM-ISAN	168,096.00	14,861.00	0.00	182,957.00	91,478.70	15,246.45	15,246.45	15,246.45	15,246.45	15,246.45	15,246.45	0.00	0.00	0.00	0.00	0.00	0.00	91,478.70	-76,617.30
8402027002	Rendimientos COM-ISAN	0.00	0.00	0.00	0.00	364.17	0.00	5.36	32.18	73.00	108.18	145.45	0.00	0.00	0.00	0.00	0.00	0.00	364.17	364.17
8402027004	Subejercicio y/o excendentes anteriores COM-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1528	1528																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	17.90	0.00	17.90	17.90	17.53	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	17.90
8100000000	Participaciones	0.00	17.90	0.00	17.90	17.90	17.53	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	17.90
8101000000	Participaciones (Ramo 28)	0.00	17.90	0.00	17.90	17.90	17.53	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	17.90
8101028000	1528 Fondo de Compensacion	0.00	17.90	0.00	17.90	17.90	17.53	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	17.90
8101028002	Rendimientos FOCOM	0.00	0.00	0.00	0.00	17.90	17.53	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	17.90
8101028004	Subejercicio y/o excendentes anteriores FOCO	0.00	17.90	0.00	17.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1528	1528																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	3,648,123.00	1,594,095.75	1,109,342.75	4,132,876.00	1,706,586.88	289,677.29	329,083.22	248,080.23	242,425.01	337,130.35	260,190.78	0.00	0.00	0.00	0.00	0.00	0.00	1,706,586.88	-1,941,536.12

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1528	1528																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	3,648,123.00	1,594,095.75	1,109,342.75	4,132,876.00	1,706,586.88	289,677.29	329,083.22	248,080.23	242,425.01	337,130.35	260,190.78	0.00	0.00	0.00	0.00	0.00	0.00	1,706,586.88	-1,941,536.12
8100000000	Participaciones	3,648,123.00	1,594,095.75	1,109,342.75	4,132,876.00	1,706,586.88	289,677.29	329,083.22	248,080.23	242,425.01	337,130.35	260,190.78	0.00	0.00	0.00	0.00	0.00	0.00	1,706,586.88	-1,941,536.12
8101000000	Participaciones (Ramo 28)	3,648,123.00	1,594,095.75	1,109,342.75	4,132,876.00	1,706,586.88	289,677.29	329,083.22	248,080.23	242,425.01	337,130.35	260,190.78	0.00	0.00	0.00	0.00	0.00	0.00	1,706,586.88	-1,941,536.12
8101028000	1528 Fondo de Compensacion	3,648,123.00	1,594,095.75	1,109,342.75	4,132,876.00	1,706,586.88	289,677.29	329,083.22	248,080.23	242,425.01	337,130.35	260,190.78	0.00	0.00	0.00	0.00	0.00	0.00	1,706,586.88	-1,941,536.12
8101028001	Participaciones FOCOM	3,648,123.00	1,594,095.75	1,109,342.75	4,132,876.00	1,698,030.28	289,677.29	328,470.76	247,178.30	240,657.18	334,859.93	257,186.82	0.00	0.00	0.00	0.00	0.00	0.00	1,698,030.28	-1,950,092.72
8101028002	Rendimientos FOCOM	0.00	0.00	0.00	0.00	8,556.60	0.00	612.46	901.93	1,767.83	2,270.42	3,003.96	0.00	0.00	0.00	0.00	0.00	0.00	8,556.60	8,556.60
8101028003	Remanentes y Ajustes FOCOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1529	1529																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	404,142.26	0.00	404,142.26	2,971.50	1,784.68	1,186.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971.50	2,971.50
8100000000	Participaciones	0.00	404,142.26	0.00	404,142.26	2,971.50	1,784.68	1,186.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971.50	2,971.50
8101000000	Participaciones (Ramo 28)	0.00	404,142.26	0.00	404,142.26	2,971.50	1,784.68	1,186.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971.50	2,971.50
8101029000	1529 Participacion por la Recaudacion del ISR e	0.00	404,142.26	0.00	404,142.26	2,971.50	1,784.68	1,186.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971.50	2,971.50
8101029002	Rendimientos ISR	0.00	0.00	0.00	0.00	2,971.50	1,784.68	1,186.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971.50	2,971.50
8101029004	Subejercicio y/o excendentes anteriores ISR	0.00	404,142.26	0.00	404,142.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1529	1529																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	15,267,320.11	0.00	208,420.11	15,058,900.00	10,614,288.92	4,193,330.00	691,512.48	1,392,621.26	1,119,558.69	2,075,542.61	1,141,723.88	0.00	0.00	0.00	0.00	0.00	0.00	10,614,288.92	-4,653,031.19
8100000000	Participaciones	15,267,320.11	0.00	208,420.11	15,058,900.00	10,614,288.92	4,193,330.00	691,512.48	1,392,621.26	1,119,558.69	2,075,542.61	1,141,723.88	0.00	0.00	0.00	0.00	0.00	0.00	10,614,288.92	-4,653,031.19
8101000000	Participaciones (Ramo 28)	15,267,320.11	0.00	208,420.11	15,058,900.00	10,614,288.92	4,193,330.00	691,512.48	1,392,621.26	1,119,558.69	2,075,542.61	1,141,723.88	0.00	0.00	0.00	0.00	0.00	0.00	10,614,288.92	-4,653,031.19
8101029000	1529 Participacion por la Recaudacion del ISR e	15,267,320.11	0.00	208,420.11	15,058,900.00	10,614,288.92	4,193,330.00	691,512.48	1,392,621.26	1,119,558.69	2,075,542.61	1,141,723.88	0.00	0.00	0.00	0.00	0.00	0.00	10,614,288.92	-4,653,031.19
8101029001	Participaciones ISR	11,930,557.11	0.00	208,420.11	11,722,137.00	8,386,618.00	3,947,825.00	0.00	866,548.00	872,566.00	1,818,723.00	880,956.00	0.00	0.00	0.00	0.00	0.00	0.00	8,386,618.00	-3,543,939.11
8101029002	Rendimientos ISR	0.00	0.00	0.00	0.00	23,682.92	0.00	727.48	8,007.26	7,044.69	4,684.61	3,218.88	0.00	0.00	0.00	0.00	0.00	0.00	23,682.92	23,682.92
8101029004	Subejercicio y/o excendentes anteriores ISR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101029007	ISR Participable DIF	1,393,571.00	0.00	0.00	1,393,571.00	924,992.00	78,282.00	347,507.00	194,320.00	100,975.00	99,637.00	104,271.00	0.00	0.00	0.00	0.00	0.00	0.00	924,992.00	-468,579.00
8101029008	ISR Participable CAAMT	1,943,192.00	0.00	0.00	1,943,192.00	1,278,996.00	167,223.00	343,278.00	323,746.00	138,973.00	152,498.00	153,278.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278,996.00	-664,196.00
1536	1536																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	216,630.44	0.00	216,630.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8400000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	216,630.44	0.00	216,630.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8402000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	216,630.44	0.00	216,630.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8402036000	Impuesto sobre la Renta Enajenacion Bienes Inr	0.00	216,630.44	0.00	216,630.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8402036004	Subejercicio y/o excedentes anteriores ISR EBI	0.00	216,630.44	0.00	216,630.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1536	1536																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	16,930.31	0.00	16,930.31	1.96	1.81	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96
8400000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	16,930.31	0.00	16,930.31	1.96	1.81	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96
8402000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	16,930.31	0.00	16,930.31	1.96	1.81	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
1536	1536																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	16,930.31	0.00	16,930.31	1.96	1.81	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96
8400000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	16,930.31	0.00	16,930.31	1.96	1.81	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96
8402000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	16,930.31	0.00	16,930.31	1.96	1.81	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96
8402036000	Impuesto sobre la Renta Enajenacion Bienes Inr	0.00	16,930.31	0.00	16,930.31	1.96	1.81	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96
8402036002	Rendimientos ISR EBI	0.00	0.00	0.00	0.00	1.96	1.81	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96
8402036004	Subejercicio y/o excedentes anteriores ISR EBI	0.00	16,930.31	0.00	16,930.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1536	1536																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	208,420.11	0.00	208,420.11	153,620.41	19,124.41	13,930.29	20,257.39	51,494.37	11,573.57	37,240.38	0.00	0.00	0.00	0.00	0.00	0.00	153,620.41	153,620.41
8400000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	208,420.11	0.00	208,420.11	153,620.41	19,124.41	13,930.29	20,257.39	51,494.37	11,573.57	37,240.38	0.00	0.00	0.00	0.00	0.00	0.00	153,620.41	153,620.41
8402000000	Incentivos Derivados de la Colaboraci¢n Fiscal	0.00	208,420.11	0.00	208,420.11	153,620.41	19,124.41	13,930.29	20,257.39	51,494.37	11,573.57	37,240.38	0.00	0.00	0.00	0.00	0.00	0.00	153,620.41	153,620.41
8402036000	Impuesto sobre la Renta Enajenacion Bienes Inr	0.00	208,420.11	0.00	208,420.11	153,620.41	19,124.41	13,930.29	20,257.39	51,494.37	11,573.57	37,240.38	0.00	0.00	0.00	0.00	0.00	0.00	153,620.41	153,620.41
8402036001	Participaciones ISR EBI	0.00	208,420.11	0.00	208,420.11	153,117.00	19,124.41	13,923.57	20,217.40	51,416.20	11,441.34	36,994.08	0.00	0.00	0.00	0.00	0.00	0.00	153,117.00	153,117.00
8402036002	Rendimientos ISR EBI	0.00	0.00	0.00	0.00	503.41	0.00	6.72	39.99	78.17	132.23	246.30	0.00	0.00	0.00	0.00	0.00	0.00	503.41	503.41
8402036004	Subejercicio y/o excedentes anteriores ISR EBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1632	1632																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	731.30	0.00	731.30	219.40	217.81	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.40	219.40
8100000000	Participaciones	0.00	731.30	0.00	731.30	219.40	217.81	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.40	219.40
8101000000	Participaciones (Ramo 28)	0.00	731.30	0.00	731.30	219.40	217.81	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.40	219.40
8101032000	FEIEF	0.00	731.30	0.00	731.30	219.40	217.81	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.40	219.40
8101032002	Rendimientos FEIEF	0.00	0.00	0.00	0.00	219.40	217.81	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.40	219.40
8101032004	Subejercicio y/o excedentes anteriores FEIEF	0.00	731.30	0.00	731.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1632	1632																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	271,737.55	0.00	271,737.55	52.96	0.00	0.00	52.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.96	52.96
8100000000	Participaciones	0.00	271,737.55	0.00	271,737.55	52.96	0.00	0.00	52.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.96	52.96
8101000000	Participaciones (Ramo 28)	0.00	271,737.55	0.00	271,737.55	52.96	0.00	0.00	52.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.96	52.96
8101032000	FEIEF	0.00	271,737.55	0.00	271,737.55	52.96	0.00	0.00	52.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.96	52.96
8101032001	Participacion FEIEF	0.00	271,737.55	0.00	271,737.55	52.96	0.00	0.00	52.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.96	52.96
8101032002	Rendimientos FEIEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8101032004	Subejercicio y/o excedentes anteriores FEIEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210	2210																			
0000000000	Ingresos Derivados de Financiamientos	0.00	15,319,596.99	0.00	15,319,596.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0300000000	Financiamiento Interno	0.00	15,319,596.99	0.00	15,319,596.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0301000000	Financiamiento Interno - a	0.00	15,319,596.99	0.00	15,319,596.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0301001000	Financiamiento Interno -	0.00	15,319,596.99	0.00	15,319,596.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE TULANCINGO DE BRAVO

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2023 AL 30/06/2023

		Ley de ingresos									Ley de ingresos recaudados									
Cuenta	Concepto	Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de ingr. recaudada	Ley de ingr. por recaudar
	Ingreso de gestion	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69
2210	2210																			
0000000000	Ingresos Derivados de Financiamientos	0.00	15,319,596.99	0.00	15,319,596.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0300000000	Financiamiento Interno	0.00	15,319,596.99	0.00	15,319,596.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0301000000	Financiamiento Interno - a	0.00	15,319,596.99	0.00	15,319,596.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0301001000	Financiamiento Interno -	0.00	15,319,596.99	0.00	15,319,596.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0301001001	Financiamiento Interno	0.00	15,319,596.99	0.00	15,319,596.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2511	2511																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	124,749,216.00	26,392,231.00	0.00	151,141,447.00	75,671,407.89	12,595,120.59	12,595,873.69	12,604,740.86	12,614,960.22	12,625,999.82	12,634,712.71	0.00	0.00	0.00	0.00	0.00	0.00	75,671,407.89	-49,077,808.11
8200000000	Aportaciones	124,749,216.00	26,392,231.00	0.00	151,141,447.00	75,671,407.89	12,595,120.59	12,595,873.69	12,604,740.86	12,614,960.22	12,625,999.82	12,634,712.71	0.00	0.00	0.00	0.00	0.00	0.00	75,671,407.89	-49,077,808.11
8202000000	Aportaciones (Ramo 33)	124,749,216.00	26,392,231.00	0.00	151,141,447.00	75,671,407.89	12,595,120.59	12,595,873.69	12,604,740.86	12,614,960.22	12,625,999.82	12,634,712.71	0.00	0.00	0.00	0.00	0.00	0.00	75,671,407.89	-49,077,808.11
8202011000	2511 Fondo de Aportaciones para el Fortalecim	124,749,216.00	26,392,231.00	0.00	151,141,447.00	75,671,407.89	12,595,120.59	12,595,873.69	12,604,740.86	12,614,960.22	12,625,999.82	12,634,712.71	0.00	0.00	0.00	0.00	0.00	0.00	75,671,407.89	-49,077,808.11
8202011001	Aportaciones FORTAMUN	124,749,216.00	26,392,231.00	0.00	151,141,447.00	75,570,723.54	12,595,120.59	12,595,120.59	12,595,120.59	12,595,120.59	12,595,120.59	12,595,120.59	0.00	0.00	0.00	0.00	0.00	0.00	75,570,723.54	-49,178,492.46
8202011002	Rendimientos FORTAMUN	0.00	0.00	0.00	0.00	100,684.35	0.00	753.10	9,620.27	19,839.63	30,879.23	39,592.12	0.00	0.00	0.00	0.00	0.00	0.00	100,684.35	100,684.35
2512	2512																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	18,004,369.40	0.00	18,004,369.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8200000000	Aportaciones	0.00	18,004,369.40	0.00	18,004,369.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8202000000	Aportaciones (Ramo 33)	0.00	18,004,369.40	0.00	18,004,369.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8202012000	2512 Fondo de Aportaciones para la Infraestruc	0.00	18,004,369.40	0.00	18,004,369.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8202012004	Subejercicio anterior FAISM	0.00	18,004,369.40	0.00	18,004,369.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2512	2512																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	48,805,621.00	10,951,764.00	0.00	59,757,385.00	35,854,431.00	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	0.00	0.00	0.00	0.00	0.00	0.00	35,854,431.00	-12,951,190.00
8200000000	Aportaciones	48,805,621.00	10,951,764.00	0.00	59,757,385.00	35,854,431.00	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	0.00	0.00	0.00	0.00	0.00	0.00	35,854,431.00	-12,951,190.00
8202000000	Aportaciones (Ramo 33)	48,805,621.00	10,951,764.00	0.00	59,757,385.00	35,854,431.00	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	0.00	0.00	0.00	0.00	0.00	0.00	35,854,431.00	-12,951,190.00
8202012000	2512 Fondo de Aportaciones para la Infraestruc	48,805,621.00	10,951,764.00	0.00	59,757,385.00	35,854,431.00	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	0.00	0.00	0.00	0.00	0.00	0.00	35,854,431.00	-12,951,190.00
8202012001	Aportaciones FAISM	48,805,621.00	10,951,764.00	0.00	59,757,385.00	35,854,431.00	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	5,975,738.50	0.00	0.00	0.00	0.00	0.00	0.00	35,854,431.00	-12,951,190.00
8202012002	Rendimientos FAISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2538	2538																			
8000000000	Participaciones, Aportaciones, Convenios, Ince	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8300000000	Convenios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8302000000	Convenios Federales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8302038000	2538 Fortalecimiento a la Transversalidad de la	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8302038001	Aportacion del PFTPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL :	459,343,220.11	130,606,107.42	3,918,068.95	586,031,258.58	297,503,345.42	72,543,813.23	50,637,625.61	44,756,639.00	42,506,314.30	46,067,165.50	40,991,787.78	0.00	0.00	0.00	0.00	0.00	0.00	297,503,345.42	-161,839,874.69